

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Statement of Operations
As of October 31, 2015

| | Month-to-Date | | | | Year-to-Date | | | |
|---|------------------------|------------------------|------------------------|----------------|-------------------------|-------------------------|-------------------------|----------------|
| | 1 Month 2015 | 1 Month 2014 | \$ Change | % Change | 10 Months 2015 | 10 Months 2014 | \$ Change | % Change |
| Revenues | | | | | | | | |
| Toll | \$ 24,388,332 | 23,470,046 | \$ 918,286 | 3.9% | \$ 236,059,658 | \$ 223,112,788 | \$ 12,946,870 | 5.8% |
| Concession | 1,363,014 | 1,277,563 | 85,451 | 6.7% | 13,473,851 | 12,635,423 | 838,428 | 6.6% |
| State Fuel Tax Allocation | 227,573 | 207,046 | 20,528 | 9.9% | 2,306,602 | 2,085,348 | 221,254 | 10.6% |
| Special Toll Permit | 299,011 | 314,072 | (15,061) | (4.8%) | 2,877,909 | 2,899,380 | (21,470) | (.7%) |
| Lease & License | 116,742 | 88,461 | 28,281 | 32.0% | 885,624 | 907,830 | (22,206) | (2.4%) |
| Investment | 467,465 | 510,569 | (43,104) | (8.4%) | 4,929,577 | 5,117,104 | (187,528) | (3.7%) |
| Miscellaneous | 275,013 | 259,186 | 15,827 | 6.1% | 2,693,042 | 2,589,397 | 103,645 | 4.0% |
| Total Revenues | 27,137,150 | 26,126,943 | 1,010,207 | 3.9% | 263,226,263 | 249,347,270 | 13,878,993 | 5.6% |
| Operation, Maintenance & Administrative Expenses | | | | | | | | |
| Administration and Insurance | 855,430 | 839,631 | 15,798 | 1.9% | 8,324,244 | 8,085,165 | 239,078 | 3.0% |
| Maintenance of Roadway and Structures | 2,262,704 | 2,567,749 | (305,045) | (11.9%) | 30,767,158 | 30,960,973 | (193,815) | (.6%) |
| Service Plazas and Toll Operations | 3,987,019 | 4,052,851 | (65,832) | (1.6%) | 42,816,833 | 41,947,135 | 869,698 | 2.1% |
| Traffic Control, Safety and Patrol | 1,207,072 | 1,116,084 | 90,988 | 8.2% | 11,533,263 | 11,365,093 | 168,171 | 1.5% |
| Total Operation, Maint. & Administrative Expenses | 8,312,224 | 8,576,315 | (264,090) | (3.1%) | 93,441,498 | 92,358,366 | 1,083,132 | 1.2% |
| Net Revenue Before Capital & Debt Service Expenditures | 18,824,926 | 17,550,629 | 1,274,297 | 7.3% | 169,784,766 | 156,988,904 | 12,795,862 | 8.2% |
| Capital Outlay/Major Repairs and Replacements | 15,591,133 | 12,454,675 | 3,136,458 | 25.2% | 88,818,058 | 70,604,372 | 18,213,686 | 25.8% |
| Debt Service | | | | | | | | |
| Principal | - | - | - | | 29,445,000 | 28,145,000 | 1,300,000 | 4.6% |
| Interest | 6,972,894 | 7,011,175 | (38,281) | (.5%) | 69,511,236 | 69,885,806 | (374,569) | (.5%) |
| Capital Outlay & Debt Service Expenditures | 22,564,027 | 19,465,850 | 3,098,177 | 15.9% | 187,774,294 | 168,635,178 | 19,139,117 | 11.3% |
| Total Expenditures | 30,876,251 | 28,042,165 | 2,834,087 | 10.1% | 281,215,792 | 260,993,544 | 20,222,248 | 7.7% |
| Other Financing Sources / (Uses) | | | | | | | | |
| Bond Proceeds | - | - | - | | - | - | - | |
| Bond Issuance Costs | - | - | - | | - | - | - | |
| Infrastructure Payments to ODOT | (42,839,036) | (26,735,538) | (16,103,498) | (60.2%) | (248,502,731) | <138,716,713> | (109,786,018) | 79.1% |
| Investments - Fair Value Adjustment | (409,073) | 1,057,388 | (1,466,461) | (138.7%) | 804,006 | 1,338,267 | (534,262) | (39.9%) |
| Sale of Fixed Assets | 21,692 | 52,961 | (31,269) | | 319,091 | 304,048 | 15,043 | 4.9% |
| Total Other Sources / (Uses) | (43,226,417) | (25,625,189) | (17,601,228) | (68.7%) | (247,379,634) | (137,074,397) | (110,305,237) | 80.5% |
| Excess / (Deficit) of Revenues over Expenditures | \$ (46,965,518) | \$ (27,540,411) | \$ (19,425,108) | (70.5%) | \$ (265,369,163) | \$ (148,720,671) | \$ (116,648,491) | (78.4%) |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Cash and Investments at Market Value
As of October 31, 2015

| Fund Description | 10/31/15 | 10/31/14 | 12/31/14 | Change from 10/14 to 10/15 | Change from 12/14 to 10/15 |
|--|-----------------------|-------------------------|-------------------------|-------------------------------|-------------------------------|
| General Fund | \$ 61,017,153 | \$ 50,443,808 | \$ 52,942,309 | \$ 10,573,345 | \$ 8,074,845 |
| Non Trust Fund | 46,098,312 | 45,439,856 | 45,531,754 | 658,456 | 566,558 |
| Service Plaza Capital Improvement Fund | 1,643,318 | 2,785,049 | 2,644,553 | (1,141,731) | (1,001,235) |
| Fuel Tax Fund | 3,090,195 | 1,221,026 | 1,204,302 | 1,869,169 | 1,885,893 |
| Renewal & Replacement Fund | 9,242,753 | 5,799,601 | 5,904,155 | 3,443,152 | 3,338,599 |
| Systems Project Fund | 61,002,065 | 87,735,795 | 74,157,971 | (26,733,730) | (13,155,906) |
| Infrastructure Fund | 526,195,297 | 811,374,909 | 750,846,385 | (285,179,612) | (224,651,088) |
| 1998A Debt Service Fund | 15,254,428 | 14,722,821 | 20,324,909 | 531,607 | (5,070,481) |
| 2009A Debt Service Fund | 8,540,099 | 8,250,794 | 10,902,549 | 289,305 | (2,362,451) |
| 2010A Debt Service Fund | 1,087,386 | 1,087,619 | 2,175,315 | (234) | (1,087,929) |
| 2013A Debt Service Fund | 612,399 | 612,531 | 1,225,104 | (131) | (612,705) |
| 2013A Jr Lien Debt Service Fund | 6,023,784 | 6,025,079 | 12,050,582 | (1,295) | (6,026,798) |
| Sr Lien Debt Service Reserve | 60,152,502 | 59,975,843 | 59,974,948 | 176,659 | 177,553 |
| Jr Lien Debt Service Reserve | 79,198,665 | 79,199,413 | 79,096,775 | (748) | 101,890 |
| Total All Funds | \$ 879,158,356 | \$ 1,174,674,145 | \$ 1,118,981,612 | \$ (295,515,788) | \$ (239,823,255) |

Record of Transfers in Accordance with the Master Trust Agreement

| | 2015 Approved Transfers | Current Month Transfers | Year to Date Transfers | Remaining Transfers |
|----------------------------------|----------------------------|----------------------------|---------------------------|------------------------|
| To Debt Service Funds | \$ 91,601,300 | \$ 8,002,586 | \$ 75,397,346 | \$ 16,203,954 |
| To Renewal & Replacement Fund | 9,985,000 | 832,083 | 8,320,830 | 1,664,170 |
| To Systems Project Fund | 73,497,500 | 3,924,878 | 73,497,500 | - |
| To Expense Reserve Fund | 376,000 | - | 376,000 | - |
| To / (From) General Reserve Fund | - | 5,346,204 | 5,346,204 | - |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

**Toll Traffic Report
As of October 31, 2015**

| | Month-to-Date | | | | Year-to-Date | | | |
|-----------------------------------|----------------------|----------------------|-------------------|-------------|-----------------------|-----------------------|----------------------|-------------|
| | 1 Month 2015 | 1 Month 2014 | Change | % Change | 10 Months 2015 | 10 Months 2014 | Change | % Change |
| Number of Vehicles | | | | | | | | |
| Passenger Cars | 3,629,951 | 3,524,442 | 105,509 | 3.0% | 35,364,577 | 33,975,970 | 1,388,607 | 4.1% |
| Commercial Vehicles | 1,009,143 | 994,800 | 14,343 | 1.4% | 9,523,085 | 9,229,576 | 293,509 | 3.2% |
| Total | 4,639,094 | 4,519,242 | 119,852 | 2.7% | 44,887,662 | 43,205,546 | 1,682,116 | 3.9% |
| Percentage of Vehicles | | | | | | | | |
| Passenger Cars | 78.2% | 78.0% | | | 78.8% | 78.6% | | |
| Commercial Vehicles | 21.8% | 22.0% | | | 21.2% | 21.4% | | |
| Number of Miles | | | | | | | | |
| Passenger Cars | 167,538,648 | 162,410,306 | 5,128,342 | 3.2% | 1,676,125,191 | 1,603,106,252 | 73,018,940 | 4.6% |
| Commercial Vehicles | 89,998,743 | 88,707,884 | 1,290,859 | 1.5% | 846,587,787 | 817,220,448 | 29,367,339 | 3.6% |
| Total | 257,537,391 | 251,118,190 | 6,419,201 | 2.6% | 2,522,712,979 | 2,420,326,700 | 102,386,279 | 4.2% |
| Percentage of Miles | | | | | | | | |
| Passenger Cars | 65.1% | 64.7% | | | 66.4% | 66.2% | | |
| Commercial Vehicles | 34.9% | 35.3% | | | 33.6% | 33.8% | | |
| Toll Revenue | | | | | | | | |
| Passenger Cars | \$ 10,219,947 | \$ 9,742,776 | \$ 477,172 | 4.9% | \$ 102,717,680 | \$ 96,799,568 | \$ 5,918,111 | 6.1% |
| Commercial Vehicles | 14,168,384 | 13,727,270 | 441,114 | 3.2% | 133,341,979 | 126,313,220 | 7,028,759 | 5.6% |
| Total | \$ 24,388,332 | \$ 23,470,046 | \$ 918,286 | 3.9% | \$ 236,059,658 | \$ 223,112,788 | \$ 12,946,870 | 5.8% |
| Percentage of Toll Revenue | | | | | | | | |
| Passenger Cars | 41.9% | 41.5% | | | 43.5% | 43.4% | | |
| Commercial Vehicles | 58.1% | 58.5% | | | 56.5% | 56.6% | | |
| Miles per Trip | | | | | | | | |
| Passenger Cars | 46.2 | 46.1 | | | 47.4 | 47.2 | | |
| Commercial Vehicles | 89.2 | 89.2 | | | 88.9 | 88.5 | | |
| Revenue per Trip | | | | | | | | |
| Passenger Cars | \$ 2.82 | \$ 2.76 | | | \$ 2.90 | \$ 2.85 | | |
| Commercial Vehicles | 14.04 | 13.80 | | | 14.00 | 13.69 | | |
| Revenue per Mile | | | | | | | | |
| Passenger Cars | \$.06 | \$.06 | | | \$.06 | \$.06 | | |
| Commercial Vehicles | .16 | .15 | | | .16 | .15 | | |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Detail By Class of Vehicle - Month of October 2015

All:

| Class | Vehicles | % | Revenue | % | Miles | % |
|--------------|------------------|---------------|----------------------|---------------|--------------------|---------------|
| 1 | 3,629,951 | 78.2% | \$ 10,219,947 | 41.9% | 167,538,648 | 65.1% |
| 2 | 118,373 | 2.6% | 673,368 | 2.8% | 6,630,578 | 2.6% |
| 3 | 64,693 | 1.4% | 530,233 | 2.2% | 4,361,173 | 1.7% |
| 4 | 43,360 | .9% | 418,662 | 1.7% | 2,908,786 | 1.1% |
| 5 | 742,983 | 16.0% | 11,415,586 | 46.8% | 71,920,684 | 27.9% |
| 6 | 23,373 | .5% | 439,224 | 1.8% | 1,984,611 | .8% |
| 7 | 16,361 | .4% | 691,312 | 2.8% | 2,192,911 | .9% |
| Total | 4,639,094 | 100.0% | \$ 24,388,332 | 100.0% | 257,537,391 | 100.0% |

E-ZPass:

| Class | Vehicles | % of | | Revenue | % of | | Miles | % of | |
|--------------|------------------|--------------|-------|----------------------|--------------|-------|--------------------|--------------|-------|
| | | Total | Class | | Total | Class | | Total | Class |
| 1 | 1,770,969 | 38.2% | 48.8% | \$ 4,036,216 | 16.5% | 39.5% | 81,874,891 | 31.8% | 48.9% |
| 2 | 78,018 | 1.7% | 65.9% | 342,274 | 1.4% | 50.8% | 3,922,081 | 1.5% | 59.2% |
| 3 | 42,026 | .9% | 65.0% | 264,644 | 1.1% | 49.9% | 2,520,009 | 1.0% | 57.8% |
| 4 | 33,636 | .7% | 77.6% | 260,261 | 1.1% | 62.2% | 1,980,138 | .8% | 68.1% |
| 5 | 643,374 | 13.9% | 86.6% | 9,460,903 | 38.8% | 82.9% | 61,758,221 | 24.0% | 85.9% |
| 6 | 22,143 | .5% | 94.7% | 409,325 | 1.7% | 93.2% | 1,872,461 | .7% | 94.3% |
| 7 | 16,239 | .4% | 99.3% | 688,877 | 2.8% | 99.6% | 2,186,029 | .8% | 99.7% |
| Total | 2,606,405 | 56.2% | | \$ 15,462,501 | 63.4% | | 156,113,830 | 60.6% | |

Non E-ZPass:

| Class | Vehicles | % of | | Revenue | % of | | Miles | % of | |
|--------------|------------------|--------------|-------|---------------------|--------------|-------|--------------------|--------------|-------|
| | | Total | Class | | Total | Class | | Total | Class |
| 1 | 1,858,982 | 40.1% | 51.2% | \$ 6,183,731 | 25.4% | 60.5% | 85,663,757 | 33.3% | 51.1% |
| 2 | 40,355 | .9% | 34.1% | 331,094 | 1.4% | 49.2% | 2,708,496 | 1.1% | 40.8% |
| 3 | 22,667 | .5% | 35.0% | 265,589 | 1.1% | 50.1% | 1,841,164 | .7% | 42.2% |
| 4 | 9,724 | .2% | 22.4% | 158,401 | .6% | 37.8% | 928,648 | .4% | 31.9% |
| 5 | 99,609 | 2.1% | 13.4% | 1,954,683 | 8.0% | 17.1% | 10,162,464 | 3.9% | 14.1% |
| 6 | 1,230 | .0% | 5.3% | 29,899 | .1% | 6.8% | 112,150 | .0% | 5.7% |
| 7 | 122 | .0% | .7% | 2,434 | .0% | .4% | 6,882 | .0% | .3% |
| Total | 2,032,689 | 43.8% | | \$ 8,925,831 | 36.6% | | 101,423,560 | 39.4% | |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Monthly Detail By Class of Vehicle - October 2015 Compared to October 2014

| Class | Vehicles | | | Revenue | | | Miles | | |
|-----------|--------------|--------------|-------------|---------------|---------------|-------------|--------------|--------------|-------------|
| | 1 Month 2015 | 1 Month 2014 | % Incr(Dec) | 1 Month 2015 | 1 Month 2014 | % Incr(Dec) | 1 Month 2015 | 1 Month 2014 | % Incr(Dec) |
| 1 | 3,629,951 | 3,524,442 | 3.0% | \$ 10,219,947 | \$ 9,742,776 | 4.9% | 167,538,648 | 162,410,306 | 3.2% |
| 2 | 118,373 | 112,419 | 5.3% | 673,368 | 628,705 | 7.1% | 6,630,578 | 6,316,488 | 5.0% |
| 3 | 64,693 | 61,051 | 6.0% | 530,233 | 494,384 | 7.3% | 4,361,173 | 4,130,723 | 5.6% |
| 4 | 43,360 | 41,974 | 3.3% | 418,662 | 396,090 | 5.7% | 2,908,786 | 2,820,624 | 3.1% |
| 5 | 742,983 | 738,026 | .7% | 11,415,586 | 11,084,961 | 3.0% | 71,920,684 | 71,193,374 | 1.0% |
| 6 | 23,373 | 24,265 | (3.7%) | 439,224 | 430,239 | 2.1% | 1,984,611 | 1,990,005 | (.3%) |
| 7 | 16,361 | 17,065 | (4.1%) | 691,312 | 692,893 | (.2%) | 2,192,911 | 2,256,670 | (2.8%) |
| Total | 4,639,094 | 4,519,242 | 2.7% | \$ 24,388,332 | \$ 23,470,046 | 3.9% | 257,537,391 | 251,118,190 | 2.6% |
| Summary: | | | | | | | | | |
| Class 1 | 3,629,951 | 3,524,442 | 3.0% | \$ 10,219,947 | \$ 9,742,776 | 4.9% | 167,538,648 | 162,410,306 | 3.2% |
| Class 2-7 | 1,009,143 | 994,800 | 1.4% | 14,168,384 | 13,727,270 | 3.2% | 89,998,743 | 88,707,884 | 1.5% |
| Total | 4,639,094 | 4,519,242 | 2.7% | \$ 24,388,332 | \$ 23,470,046 | 3.9% | 257,537,391 | 251,118,190 | 2.6% |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Detail by Class of Vehicle - October 2015 year-to-date

| Class | Vehicles | | | Revenue | | | Miles | | |
|-----------|----------------|----------------|-------------|----------------|----------------|-------------|----------------|----------------|-------------|
| | 10 Months 2015 | 10 Months 2014 | % Incr(Dec) | 10 Months 2015 | 10 Months 2014 | % Incr(Dec) | 10 Months 2015 | 10 Months 2014 | % Incr(Dec) |
| 1 | 35,364,577 | 33,975,970 | 4.1% | \$ 102,717,680 | \$ 96,799,568 | 6.1% | 1,676,125,191 | 1,603,106,252 | 4.6% |
| 2 | 1,133,441 | 1,073,600 | 5.6% | 6,632,232 | 6,130,636 | 8.2% | 64,808,002 | 61,126,032 | 6.0% |
| 3 | 611,004 | 570,242 | 7.1% | 5,201,305 | 4,710,346 | 10.4% | 42,584,599 | 39,287,517 | 8.4% |
| 4 | 399,400 | 382,688 | 4.4% | 3,903,505 | 3,618,266 | 7.9% | 27,005,211 | 25,616,426 | 5.4% |
| 5 | 7,011,988 | 6,833,673 | 2.6% | 107,172,194 | 101,715,488 | 5.4% | 673,723,280 | 652,816,405 | 3.2% |
| 6 | 216,151 | 216,710 | (.3%) | 4,017,954 | 3,928,057 | 2.3% | 18,116,223 | 18,155,932 | (.2%) |
| 7 | 151,101 | 152,663 | (1.0%) | 6,414,789 | 6,210,428 | 3.3% | 20,350,473 | 20,218,138 | .7% |
| Total | 44,887,662 | 43,205,546 | 3.9% | \$ 236,059,658 | \$ 223,112,788 | 5.8% | 2,522,712,979 | 2,420,326,700 | 4.2% |
| Summary: | | | | | | | | | |
| Class 1 | 35,364,577 | 33,975,970 | 4.1% | \$ 102,717,680 | \$ 96,799,568 | 6.1% | 1,676,125,191 | 1,603,106,252 | 4.6% |
| Class 2-7 | 9,523,085 | 9,229,576 | 3.2% | 133,341,979 | 126,313,220 | 5.6% | 846,587,787 | 817,220,448 | 3.6% |
| Total | 44,887,662 | 43,205,546 | 3.9% | \$ 236,059,658 | \$ 223,112,788 | 5.8% | 2,522,712,979 | 2,420,326,700 | 4.2% |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Vehicles By Interchange - As of October 31, 2015

| Milepost | Name | Entering | Exiting | Total August | Total 10 Months 2015 | Total 10 Months 2014 | Increase / (Decrease) From October 2014 | |
|---------------|-----------------------------|------------------|------------------|------------------|-------------------------|-------------------------|--|-------------|
| | | | | | | | # | % |
| 2 | Westgate | 331,667 | 327,031 | 658,698 | 6,569,973 | 6,319,353 | 250,620 | 4.0% |
| 13 | Bryan-Montpelier | 31,241 | 30,648 | 61,889 | 587,084 | 520,211 | 66,873 | 12.9% |
| 25 | Archbold-Fayette | 16,528 | 16,786 | 33,314 | 315,559 | 300,045 | 15,514 | 5.2% |
| 34 | Wauseon | 32,278 | 30,455 | 62,733 | 618,577 | 578,224 | 40,353 | 7.0% |
| 39 | Delta-Lyons | 26,337 | 26,259 | 52,596 | 493,810 | 442,842 | 50,968 | 11.5% |
| 52 | Toledo Airport-Swanton | 59,236 | 60,217 | 119,453 | 1,122,931 | 1,036,270 | 86,661 | 8.4% |
| 59 | Maumee-Toledo | 151,539 | 163,845 | 315,384 | 3,066,258 | 2,846,130 | 220,128 | 7.7% |
| 64 | Perrysburg-Toledo | 247,818 | 247,028 | 494,846 | 4,674,529 | 4,372,217 | 302,312 | 6.9% |
| 71 | Stony Ridge-Toledo | 290,256 | 278,138 | 568,394 | 5,526,378 | 5,370,640 | 155,738 | 2.9% |
| 81 | Elmore-Woodville-Gibsonburg | 26,345 | 24,681 | 51,026 | 483,906 | 444,591 | 39,315 | 8.8% |
| 91 | Fremont-Port Clinton | 72,426 | 75,642 | 148,068 | 1,506,158 | 1,487,144 | 19,014 | 1.3% |
| 110 | Sandusky-Bellevue | 71,237 | 73,293 | 144,530 | 1,419,642 | 1,373,621 | 46,021 | 3.4% |
| 118 | Sandusky-Norwalk | 60,272 | 70,069 | 130,341 | 1,388,668 | 1,369,354 | 19,314 | 1.4% |
| 135 | Vermilion-Baumhart Road | 43,246 | 49,332 | 92,578 | 749,298 | 598,010 | 151,288 | 25.3% |
| 140 | Amherst-Oberlin | 72,068 | 78,174 | 150,242 | 1,316,837 | 1,122,078 | 194,759 | 17.4% |
| 142 | Lorain County West | 134,714 | 128,431 | 263,145 | 2,494,365 | 2,339,766 | 154,599 | 6.6% |
| 145 | Lorain-Elyria | 228,333 | 226,850 | 455,183 | 4,878,402 | 5,262,613 | (384,211) | (7.3%) |
| 151 | North Ridgeville-Cleveland | 248,331 | 244,106 | 492,437 | 4,868,985 | 4,835,341 | 33,644 | .7% |
| 152 | North Olmsted-Cleveland | 131,410 | 136,727 | 268,137 | 2,496,739 | 2,316,207 | 180,532 | 7.8% |
| 161 | Strongsville-Cleveland | 325,312 | 300,351 | 625,663 | 5,936,799 | 5,777,788 | 159,011 | 2.8% |
| 173 | Cleveland | 313,762 | 334,374 | 648,136 | 6,161,517 | 5,894,605 | 266,912 | 4.5% |
| 180 | Akron | 310,247 | 295,846 | 606,093 | 5,690,267 | 5,188,745 | 501,522 | 9.7% |
| 187 | Streetsboro | 300,847 | 318,287 | 619,134 | 5,884,656 | 5,650,178 | 234,478 | 4.1% |
| 193 | Ravenna | 83,538 | 83,403 | 166,941 | 1,496,320 | 1,395,409 | 100,911 | 7.2% |
| 209 | Warren | 87,289 | 91,944 | 179,233 | 1,695,898 | 1,560,263 | 135,635 | 8.7% |
| 215 | Lordstown West | 28,902 | 26,689 | 55,591 | 524,031 | 489,318 | 34,713 | 7.1% |
| 216 | Lordstown East | 14,284 | 2,845 | 17,129 | 228,635 | 381,179 | (152,544) | (40.0%) |
| 218 | Niles-Youngstown | 354,224 | 369,098 | 723,322 | 7,092,576 | 6,873,861 | 218,715 | 3.2% |
| 232 | Youngstown | 79,712 | 91,680 | 171,392 | 1,646,308 | 1,644,459 | 1,849 | .1% |
| 234 | Youngstown-Poland | 55,794 | 66,003 | 121,797 | 1,187,908 | 1,162,616 | 25,292 | 2.2% |
| 239 | Eastgate | 409,901 | 370,862 | 780,763 | 7,652,310 | 7,458,014 | 194,296 | 2.6% |
| TOTALS | | 4,639,094 | 4,639,094 | 9,278,188 | 89,775,324 | 86,411,092 | 3,364,232 | 3.9% |