

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Statement of Operations
As of March 31, 2017

| | Month-to-Date | | | | Year-to-Date | | | |
|---|--------------------|-----------------------|---------------------|---------------|------------------------|------------------------|----------------------|----------------|
| | 1 Month 2017 | 1 Month 2016 | \$ Change | % Change | 3 Months 2017 | 3 Months 2016 | \$ Change | % Change |
| Revenues | | | | | | | | |
| Toll | \$ 23,254,495 | 23,299,827 | \$ (45,333) | (.2%) | \$ 63,442,456 | \$ 62,007,036 | \$ 1,435,420 | 2.3% |
| Concession | 1,195,052 | 1,199,752 | (4,700) | (.4%) | 3,372,298 | 3,210,116 | 162,182 | 5.1% |
| State Fuel Tax Allocation | 213,543 | 211,217 | 2,326 | 1.1% | 574,448 | 538,861 | 35,586 | 6.6% |
| Special Toll Permit | 301,784 | 299,613 | 2,171 | .7% | 844,861 | 804,741 | 40,120 | 5.0% |
| Lease & License | 90,505 | 52,730 | 37,775 | 71.6% | 268,447 | 171,379 | 97,068 | 56.6% |
| Investment | 387,214 | 468,494 | (81,280) | (17.3%) | 1,153,075 | 1,401,267 | (248,192) | (17.7%) |
| Miscellaneous | 339,288 | 293,186 | 46,102 | 15.7% | 995,138 | 879,775 | 115,363 | 13.1% |
| Total Revenues | 25,781,881 | 25,824,819 | (42,938) | (.2%) | 70,650,723 | 69,013,175 | 1,637,548 | 2.4% |
| Operation, Maintenance & Administrative Expenses | | | | | | | | |
| Administration and Insurance | 1,065,622 | 853,176 | 212,446 | 24.9% | 2,803,104 | 2,646,239 | 156,866 | 5.9% |
| Maintenance of Roadway and Structures | 3,843,121 | 2,993,378 | 849,744 | 28.4% | 11,239,570 | 11,887,525 | (647,955) | (5.5%) |
| Service Plazas and Toll Operations | 4,577,882 | 4,841,347 | (263,465) | (5.4%) | 13,490,016 | 12,966,991 | 523,025 | 4.0% |
| Traffic Control, Safety and Patrol | 1,063,855 | 1,203,389 | (139,533) | (11.6%) | 3,083,081 | 3,442,313 | (359,232) | (10.4%) |
| Total Operation, Maint. & Administrative Expenses | 10,550,480 | 9,891,289 | 659,191 | 6.7% | 30,615,771 | 30,943,068 | (327,297) | (1.1%) |
| Net Revenue Before Capital & Debt Service Expenditures | 15,231,400 | 15,933,529 | (702,129) | (4.4%) | 40,034,952 | 38,070,107 | 1,964,845 | 5.2% |
| Capital Outlay/Major Repairs and Replacements | 1,051,790 | 1,782,424 | (730,633) | (41.0%) | 2,040,516 | 3,830,475 | (1,789,959) | (46.7%) |
| Debt Service | | | | | | | | |
| Principal | - | - | - | | 32,520,000 | 30,995,000 | 1,525,000 | 4.9% |
| Interest | 6,851,438 | 6,894,793 | (43,355) | (.6%) | 20,692,919 | 20,801,531 | (108,612) | (.5%) |
| Capital Outlay & Debt Service Expenditures | 7,903,229 | 8,677,217 | (773,988) | (8.9%) | 55,253,436 | 55,627,006 | (373,571) | (.7%) |
| Total Expenditures | 18,453,709 | 18,568,506 | (114,797) | (.6%) | 85,869,206 | 86,570,074 | (700,868) | (.8%) |
| Other Financing Sources / (Uses) | | | | | | | | |
| Bond Proceeds | - | - | - | | - | - | - | |
| Bond Issuance Costs | - | - | - | | - | - | - | |
| Infrastructure Payments to ODOT | (6,881,501) | (13,831,770) | 6,950,268 | 50.2% | (15,489,404) | <39,545,670> | 24,056,266 | (60.8%) |
| Investments - Fair Value Adjustment | 9,082 | 314,576 | (305,494) | (97.1%) | 134,348 | 1,075,742 | (941,394) | (87.5%) |
| Sale of Fixed Assets | 25 | 1,102 | (1,077) | | 4,481 | 170,745 | (166,264) | (97.4%) |
| Total Other Sources / (Uses) | (6,872,395) | (13,516,091) | 6,643,697 | 49.2% | (15,350,575) | (38,299,183) | 22,948,608 | (59.9%) |
| Excess / (Deficit) of Revenues over Expenditures | \$ 455,777 | \$ (6,259,779) | \$ 6,715,556 | 107.3% | \$ (30,569,059) | \$ (55,856,082) | \$ 25,287,023 | 45.3% |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Cash and Investments at Market Value
As of March 31, 2017

| Fund Description | 3/31/17 | 3/31/16 | 12/31/16 | Change from 02/16 to 02/17 | Change from 12/16 to 02/17 |
|--|-----------------------|-----------------------|-----------------------|-------------------------------|-------------------------------|
| General Fund | \$ 84,392,083 | \$ 78,140,912 | \$ 80,292,465 | \$ 6,251,171 | \$ 4,099,618 |
| Non Trust Fund | 46,621,287 | 46,252,700 | 46,561,943 | 368,587 | 59,344 |
| Service Plaza Capital Improvement Fund | 1,158,062 | 1,753,870 | 1,318,724 | (595,808) | (160,662) |
| Fuel Tax Fund | 1,825,847 | 4,101,322 | 1,564,484 | (2,275,476) | 261,363 |
| Renewal & Replacement Fund | 8,654,083 | 9,296,482 | 7,188,694 | (642,398) | 1,465,389 |
| Systems Project Fund | 43,901,241 | 57,739,809 | 39,959,629 | (13,838,568) | 3,941,612 |
| Infrastructure Fund | 137,163,619 | 399,595,637 | 168,343,108 | (262,432,018) | (31,179,489) |
| 1998A Debt Service Fund | 2,812,419 | 2,810,684 | 21,390,904 | 1,736 | (18,578,484) |
| 2009A Debt Service Fund | 1,333,022 | 1,332,533 | 11,439,599 | 490 | (10,106,577) |
| 2010A Debt Service Fund | 544,087 | 544,072 | 2,175,317 | 15 | (1,631,230) |
| 2013A Debt Service Fund | 306,422 | 306,414 | 1,225,104 | 8 | (918,682) |
| 2013A Jr Lien Debt Service Fund | 3,014,076 | 3,013,994 | 12,050,570 | 83 | (9,036,494) |
| Sr Lien Debt Service Reserve | 59,833,458 | 60,154,688 | 59,945,835 | (321,230) | (112,377) |
| Jr Lien Debt Service Reserve | 78,992,520 | 79,322,388 | 79,003,833 | (329,868) | (11,313) |
| Total All Funds | \$ 470,552,227 | \$ 744,365,504 | \$ 532,460,209 | \$ (273,813,276) | \$ (61,907,982) |

Record of Transfers in Accordance with the Master Trust Agreement

| | 2017 Approved Transfers | Current Month Transfers | Year to Date Transfers | Remaining Transfers |
|----------------------------------|----------------------------|----------------------------|---------------------------|------------------------|
| To Debt Service Funds | \$ 102,310,000 | \$ 8,736,710 | \$ 23,122,014 | \$ 79,187,986 |
| To Renewal & Replacement Fund | 9,965,000 | 830,416 | 2,491,248 | 7,473,752 |
| To Systems Project Fund | 81,189,000 | 5,802,127 | 13,079,541 | 68,109,459 |
| To Expense Reserve Fund | 354,000 | - | 354,000 | - |
| To / (From) General Reserve Fund | - | - | - | - |
| Total | \$ 193,818,000 | \$ 15,369,253 | \$ 39,046,803 | \$ 154,771,197 |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Toll Traffic Report
As of March 31, 2017

| | Month-to-Date | | | | Year-to-Date | | | |
|-----------------------------------|----------------------|----------------------|--------------------|---------------|----------------------|----------------------|---------------------|--------------|
| | 1 Month 2017 | 1 Month 2016 | Change | % Change | 3 Months 2017 | 3 Months 2016 | Change | % Change |
| Number of Vehicles | | | | | | | | |
| Passenger Cars | 3,366,039 | 3,399,857 | (33,818) | (1.0%) | 9,283,806 | 9,166,532 | 117,274 | 1.3% |
| Commercial Vehicles | 978,454 | 967,068 | 11,386 | 1.2% | 2,700,975 | 2,648,845 | 52,130 | 2.0% |
| Total | 4,344,493 | 4,366,925 | (22,432) | (.5%) | 11,984,781 | 11,815,377 | 169,404 | 1.4% |
| Percentage of Vehicles | | | | | | | | |
| Passenger Cars | 77.5% | 77.9% | | | 77.5% | 77.6% | | |
| Commercial Vehicles | 22.5% | 22.1% | | | 22.5% | 22.4% | | |
| Number of Miles | | | | | | | | |
| Passenger Cars | 141,097,097 | 150,092,610 | (8,995,513) | (6.0%) | 377,883,060 | 384,137,634 | (6,254,574) | (1.6%) |
| Commercial Vehicles | 86,301,315 | 86,176,886 | 124,429 | .1% | 238,270,851 | 235,944,024 | 2,326,827 | 1.0% |
| Total | 227,398,412 | 236,269,496 | (8,871,085) | (3.8%) | 616,153,910 | 620,081,657 | (3,927,747) | (.6%) |
| Percentage of Miles | | | | | | | | |
| Passenger Cars | 62.0% | 63.5% | | | 61.3% | 61.9% | | |
| Commercial Vehicles | 38.0% | 36.5% | | | 38.7% | 38.1% | | |
| Toll Revenue | | | | | | | | |
| Passenger Cars | \$ 8,938,180 | \$ 9,329,153 | \$ (390,973) | (4.2%) | \$ 23,874,610 | \$ 23,764,740 | \$ 109,870 | .5% |
| Commercial Vehicles | 14,316,315 | 13,970,675 | 345,640 | 2.5% | 39,567,846 | 38,242,295 | 1,325,550 | 3.5% |
| Total | \$ 23,254,495 | \$ 23,299,827 | \$ (45,333) | (.2%) | \$ 63,442,456 | \$ 62,007,036 | \$ 1,435,420 | 2.3% |
| Percentage of Toll Revenue | | | | | | | | |
| Passenger Cars | 38.4% | 40.0% | | | 37.6% | 38.3% | | |
| Commercial Vehicles | 61.6% | 60.0% | | | 62.4% | 61.7% | | |
| Miles per Trip | | | | | | | | |
| Passenger Cars | 41.9 | 44.1 | | | 40.7 | 41.9 | | |
| Commercial Vehicles | 88.2 | 89.1 | | | 88.2 | 89.1 | | |
| Revenue per Trip | | | | | | | | |
| Passenger Cars | \$ 2.66 | \$ 2.74 | | | \$ 2.57 | \$ 2.59 | | |
| Commercial Vehicles | 14.63 | 14.45 | | | 14.65 | 14.44 | | |
| Revenue per Mile | | | | | | | | |
| Passenger Cars | \$.06 | \$.06 | | | \$.06 | \$.06 | | |
| Commercial Vehicles | .17 | .16 | | | .17 | .16 | | |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Detail By Class of Vehicle - Month of March 2017

All:

| Class | Vehicles | % | Revenue | % | Miles | % |
|--------------|------------------|---------------|----------------------|---------------|--------------------|---------------|
| 1 | 3,366,039 | 77.5% | \$ 8,938,179.6 | 38.4% | 141,097,097 | 62.0% |
| 2 | 106,512 | 2.5% | 584,571 | 2.5% | 5,584,378 | 2.5% |
| 3 | 55,450 | 1.3% | 487,339 | 2.1% | 3,838,694 | 1.7% |
| 4 | 40,635 | .9% | 386,185 | 1.7% | 2,594,435 | 1.1% |
| 5 | 736,291 | 16.9% | 11,652,086 | 50.1% | 70,011,484 | 30.8% |
| 6 | 24,023 | .6% | 500,745 | 2.2% | 2,149,038 | .9% |
| 7 | 15,543 | .4% | 705,390 | 3.0% | 2,123,286 | .9% |
| Total | 4,344,493 | 100.0% | \$ 23,254,495 | 100.0% | 227,398,412 | 100.0% |

E-ZPass:

| Class | Vehicles | % of | | Revenue | % of | | Miles | % of | |
|--------------|------------------|--------------|-------|----------------------|--------------|-------|--------------------|--------------|-------|
| | | Total | Class | | Total | Class | | Total | Class |
| 1 | 1,795,879 | 41.3% | 53.4% | \$ 3,829,403 | 16.5% | 42.8% | 74,179,429 | 32.6% | 52.6% |
| 2 | 77,017 | 1.8% | 72.3% | 335,779 | 1.4% | 57.4% | 3,659,734 | 1.6% | 65.5% |
| 3 | 38,473 | .9% | 69.4% | 255,576 | 1.1% | 52.4% | 2,316,604 | 1.0% | 60.3% |
| 4 | 34,038 | .8% | 83.8% | 267,552 | 1.2% | 69.3% | 1,935,685 | .9% | 74.6% |
| 5 | 649,808 | 15.0% | 88.3% | 9,937,789 | 42.7% | 85.3% | 61,573,510 | 27.1% | 87.9% |
| 6 | 23,045 | .5% | 95.9% | 476,286 | 2.0% | 95.1% | 2,062,015 | .9% | 96.0% |
| 7 | 15,429 | .4% | 99.3% | 702,868 | 3.0% | 99.6% | 2,116,695 | .9% | 99.7% |
| Total | 2,633,689 | 60.6% | | \$ 15,805,252 | 68.0% | | 147,843,672 | 65.0% | |

Non E-ZPass:

| Class | Vehicles | % of | | Revenue | % of | | Miles | % of | |
|--------------|------------------|--------------|-------|---------------------|--------------|-------|-------------------|--------------|-------|
| | | Total | Class | | Total | Class | | Total | Class |
| 1 | 1,570,160 | 36.1% | 46.6% | \$ 5,108,777 | 22.0% | 57.2% | 66,917,668 | 29.4% | 47.4% |
| 2 | 29,495 | .7% | 27.7% | 248,792 | 1.1% | 42.6% | 1,924,644 | .8% | 34.5% |
| 3 | 16,977 | .4% | 30.6% | 231,763 | 1.0% | 47.6% | 1,522,091 | .7% | 39.7% |
| 4 | 6,597 | .2% | 16.2% | 118,634 | .5% | 30.7% | 658,750 | .3% | 25.4% |
| 5 | 86,483 | 2.0% | 11.7% | 1,714,297 | 7.4% | 14.7% | 8,437,974 | 3.7% | 12.1% |
| 6 | 978 | .0% | 4.1% | 24,459 | .1% | 4.9% | 87,022 | .0% | 4.0% |
| 7 | 114 | .0% | .7% | 2,522 | .0% | .4% | 6,591 | .0% | .3% |
| Total | 1,710,804 | 39.4% | | \$ 7,449,243 | 32.0% | | 79,554,740 | 35.0% | |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Monthly Detail By Class of Vehicle - March 2017 Compared to March 2016

| Class | Vehicles | | | Revenue | | | Miles | | |
|-----------|--------------|--------------|-------------|---------------|---------------|-------------|--------------|--------------|-------------|
| | 1 Month 2017 | 1 Month 2016 | % Incr(Dec) | 1 Month 2017 | 1 Month 2016 | % Incr(Dec) | 1 Month 2017 | 1 Month 2016 | % Incr(Dec) |
| 1 | 3,366,039 | 3,399,857 | (1.0%) | \$ 8,938,180 | \$ 9,329,153 | (4.2%) | 141,097,097 | 150,092,610 | (6.0%) |
| 2 | 106,512 | 102,443 | 4.0% | 584,571 | 557,440 | 4.9% | 5,584,378 | 5,414,282 | 3.1% |
| 3 | 55,450 | 54,719 | 1.3% | 487,339 | 488,259 | (.2%) | 3,838,694 | 3,903,807 | (1.7%) |
| 4 | 40,635 | 40,110 | 1.3% | 386,185 | 378,788 | 2.0% | 2,594,435 | 2,579,830 | .6% |
| 5 | 736,291 | 731,685 | .6% | 11,652,086 | 11,413,126 | 2.1% | 70,011,484 | 70,189,542 | (.3%) |
| 6 | 24,023 | 22,145 | 8.5% | 500,745 | 442,381 | 13.2% | 2,149,038 | 1,954,239 | 10.0% |
| 7 | 15,543 | 15,966 | (2.6%) | 705,390 | 690,681 | 2.1% | 2,123,286 | 2,135,186 | (.6%) |
| Total | 4,344,493 | 4,366,925 | (.5%) | \$ 23,254,495 | \$ 23,299,827 | (.2%) | 227,398,412 | 236,269,496 | (3.8%) |
| Summary: | | | | | | | | | |
| Class 1 | 3,366,039 | 3,399,857 | (1.0%) | \$ 8,938,180 | \$ 9,329,153 | (4.2%) | 141,097,097 | 150,092,610 | (6.0%) |
| Class 2-7 | 978,454 | 967,068 | 1.2% | 14,316,315 | 13,970,675 | 2.5% | 86,301,315 | 86,176,886 | .1% |
| Total | 4,344,493 | 4,366,925 | (.5%) | \$ 23,254,495 | \$ 23,299,827 | (.2%) | 227,398,412 | 236,269,496 | (3.8%) |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Detail by Class of Vehicle - March 2017 year-to-date

| Class | Vehicles | | | Revenue | | | Miles | | |
|-----------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|---------------|-------------|
| | 3 Months 2017 | 3 Months 2016 | % Incr(Dec) | 3 Months 2017 | 3 Months 2016 | % Incr(Dec) | 3 Months 2017 | 3 Months 2016 | % Incr(Dec) |
| 1 | 9,283,806 | 9,166,532 | 1.3% | \$ 23,874,610 | \$ 23,764,740 | .5% | 377,883,060 | 384,137,634 | (1.6%) |
| 2 | 286,663 | 273,776 | 4.7% | 1,525,283 | 1,463,538 | 4.2% | 14,582,829 | 14,271,152 | 2.2% |
| 3 | 148,278 | 142,094 | 4.4% | 1,283,570 | 1,216,922 | 5.5% | 10,124,613 | 9,770,132 | 3.6% |
| 4 | 109,703 | 106,270 | 3.2% | 1,011,807 | 986,848 | 2.5% | 6,821,954 | 6,776,052 | .7% |
| 5 | 2,047,109 | 2,024,975 | 1.1% | 32,445,798 | 31,586,716 | 2.7% | 195,057,963 | 194,296,957 | .4% |
| 6 | 66,519 | 60,659 | 9.7% | 1,360,793 | 1,201,586 | 13.2% | 5,842,721 | 5,306,728 | 10.1% |
| 7 | 42,703 | 41,071 | 4.0% | 1,940,595 | 1,786,686 | 8.6% | 5,840,771 | 5,523,003 | 5.8% |
| Total | 11,984,781 | 11,815,377 | 1.4% | \$ 63,442,456 | \$ 62,007,036 | 2.3% | 616,153,910 | 620,081,657 | (.6%) |
| Summary: | | | | | | | | | |
| Class 1 | 9,283,806 | 9,166,532 | 1.3% | \$ 23,874,610 | \$ 23,764,740 | .5% | 377,883,060 | 384,137,634 | (1.6%) |
| Class 2-7 | 2,700,975 | 2,648,845 | 2.0% | 39,567,846 | 38,242,295 | 3.5% | 238,270,851 | 235,944,024 | 1.0% |
| Total | 11,984,781 | 11,815,377 | 1.4% | \$ 63,442,456 | \$ 62,007,036 | 2.3% | 616,153,910 | 620,081,657 | (.6%) |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Vehicles By Interchange - As of March 31, 2017

| Milepost | Name | Entering | Exiting | Total March | Total 3 Months 2017 | Total 3 Months 2016 | Increase / (Decrease) From March 2016 | |
|---------------|-----------------------------|------------------|------------------|------------------|------------------------|------------------------|--|-------------|
| | | | | | | | # | % |
| 2 | Westgate | 283,318 | 274,927 | 558,245 | 1,497,092 | 1,525,697 | (28,605) | (1.9%) |
| 13 | Bryan-Montpelier | 27,866 | 27,285 | 55,151 | 147,948 | 153,900 | (5,952) | (3.9%) |
| 25 | Archbold-Fayette | 16,139 | 15,201 | 31,340 | 85,424 | 83,675 | 1,749 | 2.1% |
| 34 | Wauseon | 30,313 | 28,612 | 58,925 | 161,374 | 162,325 | (951) | (.6%) |
| 39 | Delta-Lyons | 25,838 | 24,914 | 50,752 | 138,738 | 137,098 | 1,640 | 1.2% |
| 52 | Toledo Airport-Swanton | 54,718 | 54,112 | 108,830 | 297,054 | 306,178 | (9,124) | (3.0%) |
| 59 | Maumee-Toledo | 144,617 | 142,492 | 287,109 | 781,812 | 784,096 | (2,284) | (.3%) |
| 64 | Perrysburg-Toledo | 224,161 | 234,608 | 458,769 | 1,246,871 | 1,231,005 | 15,866 | 1.3% |
| 71 | Stony Ridge-Toledo | 259,078 | 249,699 | 508,777 | 1,408,829 | 1,450,980 | (42,151) | (2.9%) |
| 81 | Elmore-Woodville-Gibsonburg | 27,522 | 24,704 | 52,226 | 140,097 | 132,579 | 7,518 | 5.7% |
| 91 | Fremont-Port Clinton | 63,733 | 69,697 | 133,430 | 361,946 | 375,036 | (13,090) | (3.5%) |
| 110 | Sandusky-Bellevue | 57,950 | 58,686 | 116,636 | 313,737 | 314,490 | (753) | (.2%) |
| 118 | Sandusky-Norwalk | 56,889 | 65,244 | 122,133 | 316,214 | 326,308 | (10,094) | (3.1%) |
| 135 | Vermilion-Baumhart Road | 30,413 | 32,635 | 63,048 | 175,180 | 179,282 | (4,102) | (2.3%) |
| 140 | Amherst-Oberlin | 63,768 | 66,785 | 130,553 | 367,622 | 376,635 | (9,013) | (2.4%) |
| 142 | Lorain County West | 114,601 | 110,266 | 224,867 | 613,895 | 629,776 | (15,881) | (2.5%) |
| 145 | Lorain-Elyria | 238,587 | 239,203 | 477,790 | 1,324,000 | 1,292,888 | 31,112 | 2.4% |
| 151 | North Ridgeville-Cleveland | 239,385 | 241,461 | 480,846 | 1,313,952 | 1,299,575 | 14,377 | 1.1% |
| 152 | North Olmsted-Cleveland | 117,981 | 118,513 | 236,494 | 667,789 | 652,032 | 15,757 | 2.4% |
| 161 | Strongsville-Cleveland | 306,997 | 301,335 | 608,332 | 1,700,668 | 1,682,763 | 17,905 | 1.1% |
| 173 | Cleveland | 299,247 | 308,424 | 607,671 | 1,695,107 | 1,719,925 | (24,818) | (1.4%) |
| 180 | Akron | 308,387 | 289,718 | 598,105 | 1,672,214 | 1,615,953 | 56,261 | 3.5% |
| 187 | Streetsboro | 298,844 | 320,245 | 619,089 | 1,742,230 | 1,628,706 | 113,524 | 7.0% |
| 193 | Ravenna | 106,304 | 97,896 | 204,200 | 590,355 | 412,232 | 178,123 | 43.2% |
| 209 | Warren | 82,223 | 83,828 | 166,051 | 458,144 | 458,335 | (191) | (.0%) |
| 215 | Lordstown West | 24,127 | 23,017 | 47,144 | 133,307 | 129,902 | 3,405 | 2.6% |
| 216 | Lordstown East | 12,639 | 17,694 | 30,333 | 93,600 | 95,982 | (2,382) | (2.5%) |
| 218 | Niles-Youngstown | 332,710 | 336,843 | 669,553 | 1,832,675 | 1,839,041 | (6,366) | (.3%) |
| 232 | Youngstown | 75,454 | 85,476 | 160,930 | 449,844 | 445,767 | 4,077 | .9% |
| 234 | Youngstown-Poland | 54,065 | 64,072 | 118,137 | 325,826 | 308,236 | 17,590 | 5.7% |
| 239 | Eastgate | 366,619 | 336,901 | 703,520 | 1,916,018 | 1,880,357 | 35,661 | 1.9% |
| TOTALS | | 4,344,493 | 4,344,493 | 8,688,986 | 23,969,562 | 23,630,754 | 338,808 | 1.4% |