OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

Resolution Authorizing a Change Order for Additional Consulting Hours with Vertosoft, LLC Under the OMNIA Partners Cooperative Purchasing Program in the Not-to-Exceed Amount of $4,259,380.91

WHEREAS, pursuant to Resolution No. 59-2016, adopted September 19, 2016, the Ohio Turnpike and Infrastructure Commission ("Commission"), purchased the Kronos Workforce Management System from Kronos, Incorporated (now part of UKG Inc.), under the U.S. Communities Government Purchasing Cooperative (now OMNIA Partners Cooperative Purchasing Program) and the workforce management system exists within the Commission's on-premises servers; and

WHEREAS, through Resolution 106-2024, the Commission authorized the purchase of UKG's Pro Workforce Management and Telestaff SaaS Solutions from Vertosoft, LLC, under OMNIA Partners Contract No. 01-165, in the not-to-exceed amount of $3,679,195.47, pursuant to the adopted resolution and subsequent change orders for the scope of work identified below:

SERVICES/FEES APPROVED TO DATE

CONTRACT	SERVICES	CONTRACT DATE	APPROVAL	AMOUNT
OMNIA Partners Contract No. 01-165	UKG's Pro Workforce Management and Telestaff SaaS Solutions, including implementation and five (5) years of maintenance	October 25, 2024	Resolution No. 106-2024	$3,679,195.47
Change Order ("CO")-1	Fifty (50) Telestaff Licenses	February 21, 2025	Executive Director	$158,392.83
CO-2	Travel Costs and Expenses	May 14, 2025	Executive Director	$4,245.86
CO-3	Travel Costs and Expenses	July 22, 2025	Executive Director	$1,061.56
CO-4	CloudApper Solution	January 7, 2026	Executive Director	$157,235.00
CO-5	Travel Costs and Expenses	February 5, 2026	Executive Director	$1,395.14
CO-6	Travel Costs and Expenses	April 17, 2026	Executive Director	$1,855.06
CO-7	Additional Hours	June 4, 2026	Executive Director	$41,000.00
			TOTAL CHANGE ORDERS	**$365,185.44**
			TOTAL AMOUNT APPROVED TO DATE:	**$4,044,380.91**

PROPOSED SERVICES/FEES

CONTRACT	SERVICES	FEE PROPOSAL	APPROVAL	AMOUNT
CO- 8	*Additional Hours*	*N/A*	*Proposed*	*$215,000.00*
			TOTAL CONTRACT WITH MODIFICATIONS	**$4,259,380.91**

WHEREAS, additional hours are required to complete payroll testing; and

WHEREAS, additional testing is needed to ensure that the transition to the new system runs smoothly and this will be accomplished through appropriate audit reviews so that the Commission's payroll administrators can troubleshoot issues, verify reports, and properly balance all employee accrual balances, and corresponding payroll calculations that feed to the Commission's general ledger financial system; and

WHEREAS, Commission staff, including the Chief Information Officer, Technology Manager, Chief Financial Officer, and Director of Administration recommend the Commission authorize a Change Order to the existing Purchase Order with Vertosoft, LLC, under OMNIA Partners Contract 01-165, in the amount of $215,000.00, for additional consulting hours required for the reasons state above, resulting in a revised not-to-exceed total contract amount of $4,259,380.91; and

WHEREAS, the Executive Director has reviewed the recommendation of the Chief Information Officer, Technology Manager, Chief Financial Officer, and Director of Administration and concurs that the Commission should authorize a change order to the existing Purchase Order with Vertosoft, LLC as set forth above; and

WHEREAS, Commission action is necessary in accordance with Article V, Section 1.00 of the Commission's Bylaws because the proposed change order exceeds $150,000.00 or 10% of the original contract value; and

WHEREAS, the Commission has duly considered such recommendations.

NOW, THEREFORE, BE IT

RESOLVED, by the Ohio Turnpike and Infrastructure Commission that the Change Order to the existing Purchase Order with Vertosoft, LLC in the amount of $215,000.00, as described in the recitals, is approved, and the Executive Director is authorized to issue a Change Order to Vertosoft, LLC, subject to the terms and conditions of the existing Purchase Order, which shall result in a total aggregate not-to-exceed contract amount of $4,259,380.91.

(Resolution No. 63-2026 adopted August 17, 2026)