

INFRASTRUCTURE COMMISSION

ADDENDUM NO. 3 ISSUED JANUARY 25, 2022

to

RFP NO. 23-2021 FOR JANITORIAL SERVICES AT THE ERIE ISLANDS & COMMODORE PERRY SERVICE PLAZAS

ISSUED DECEMBER 6, 2021

PROPOSAL DUE DATE: 5:00 P.M. (EASTERN TIME), FEBUARY 11, 2022

ATTENTION OF RESPONDENTS IS DIRECTED TO:

QUESTIONS RECEIVED THROUGH 11:00 A.M. ON January 25, 2022

Issued by the Ohio Turnpike and Infrastructure Commission through Aimee W. Lane, Esq., Director of Contracts Administration.

Aimee W. Lane, Esq.,

Primee W. Lare

Director of Contracts Administration

January 25, 2022

Date

ANSWERS TO QUESTIONS RECEIVED THROUGH 11:00 A.M. ON January 25, 2022:

Q#7 Please forward to me the present pricing for <u>Janitorial Services at the Blue Heron & Wyandot Service Plazas & the Erie Islands & Commodore Perry Service Plazas?</u>

I would also like to speak with someone on this as well.

A#7 The monthly pricing for janitorial services at the requested plazas is as follows:

| | MONTHLY RATES |
|-----------------|----------------------|
| Plaza Name | 2022 |
| Blue Heron | \$ 33,888.61 |
| Wyandot | \$ 33,888.61 |
| Erie Island | \$ 34,826.89 |
| Commodore Perry | \$ 34,826.89 |

The Commission will not communicate directly with interested respondents during the RFP process. Please submit any further questions in writing per the RFP requirements in Part VI that states:

Inquiry Submission. All interested parties are welcome to submit specific questions or requests for clarifications of the RFP requirements. Respondents are expected to raise any questions, exceptions or additions they have concerning the RFP prior to the end of the Inquiry Period indicated on the cover page. These questions shall be addressed in writing and emailed to purchasing@ohioturnpike.org. Do not contact the Commission by phone. Do not direct questions regarding the RFP to anyone other than through the email address provided. At the completion of the Inquiry Period, a summary of all questions and answers will be compiled, posted on the Commission's website (https://www.ohioturnpike.org/business/doing-business-with-us/rfps), and provided via email to the interested parties on file. In the event that it becomes necessary to provide additional clarifying data or information or to revise any part of this RFP, addenda will be posted publicly (at the same link as answers) and provided directly to all recipients of this RFP.

Q#8 Site Manager – Are they required to spend 20 hours in each building or just 20 hours per set?

A#8 Site Manager is required to be on site a minimum of 20 hours per week **per set** of service plazas.

Q#9 Site Supervisor – What are the minimal hour requirements per location and or set?

A#9 Supervisory staff shall be continuously provided at a level that assures that all tasks are minimally performed at the specified frequencies and that the standards of the contract are continuously met. The respondent should detail the specifics of its proposed supervisory staffing plan in its Staffing Plan (Exhibit 2 to Appendix A) which shall be used to evaluate and score the respondent against alternate proposals.

Q#10 Can you provide the past two years consumable usage for each set (Erie Islands & Commodore Perry) and (Blue Heron & Wyandot)?

A#10 Statistical information including sales, traffic, supplies and visitor estimates may help in estimating Service Plaza volumes and proposals. Such documents are not part of the Contract documents and are provided by the Commission for informational purposes only. The information contained in these documents and responses are believed to be accurate. They show a record of past events that may or may not trend in the future. Responding Contractors are solely responsible for whatever significance, if any, they attach to the information contained therein.

Historical Information:

| Blue Heron | | | | | | | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
| | | | | | | | | | | | | | |
| Hand Soap - 55 Gal | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 1 | 9 |
| Toilet tissue - 2 Ply - 500 sheet - 96 /cs | 30 | 15 | 20 | 30 | 10 | 20 | 30 | 40 | 20 | 10 | 15 | 15 | 255 |
| Roll Towel - 8x800 - 12 /cs | 20 | 15 | 10 | 20 | 10 | 15 | 30 | 20 | 15 | 10 | 10 | 10 | 185 |
| Towel Multifold - 4000 /cs | | | | | | | | | | | | | 0 |
| Toilet Seat Cover - 5000 /cs | 3 | 0 | 3 | 0 | 3 | 5 | 3 | 8 | 3 | 3 | 3 | 0 | 34 |
| Liners - 38x58 -1.5ml - black - 100 /cs | 10 | 10 | 10 | 10 | 15 | 15 | 15 | 15 | 15 | 10 | 15 | 10 | 150 |
| | | | | | | | | | | | | | |
| Wyandot | | | | | | | | | | | | | |
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
| | | | | | | | | | | | | | |
| Hand Soap - 55 Gal | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 10 |
| Toilet tissue - 2 Ply - 500 sheet - 96 /cs | 30 | 15 | 20 | 30 | 20 | 30 | 30 | 50 | 25 | 15 | 20 | 15 | 300 |
| Roll Towel - 8x800 - 12 /cs | 20 | 15 | 15 | 20 | 10 | 15 | 20 | 20 | 15 | 10 | 15 | 10 | 185 |
| Towel Multifold - 4000 /cs | | | | | | | | | | | | | 0 |
| Toilet Seat Cover - 5000 /cs | 3 | 0 | 3 | 0 | 3 | 5 | 3 | 8 | 3 | 3 | 3 | 0 | 34 |
| Liners - 38x58 -1.5ml - black - 100 /cs | 10 | 10 | 10 | 15 | 15 | 15 | 20 | 15 | 15 | 15 | 15 | 10 | 165 |

2019

| Plaza(s) | | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | May | <u>Jun</u> | <u>Jul</u> | Aug | <u>Sep</u> | <u>Oct</u> | Nov | <u>Dec</u> | <u>Total</u> |
|-----------|-------------------------|------------|------------|------------|------------|-----------|------------|------------|-----------|------------|------------|-----------|------------|--------------|
| <u>BH</u> | <u>ToiletTissue</u> | <u>30</u> | <u>30</u> | <u>30</u> | <u>40</u> | <u>20</u> | <u>50</u> | <u>75</u> | <u>30</u> | <u>20</u> | <u>40</u> | <u>50</u> | <u>30</u> | 445 |
| WY | 500 sheet/96 cs. | <u>40</u> | <u>30</u> | <u>30</u> | <u>40</u> | <u>20</u> | <u>50</u> | <u>85</u> | <u>30</u> | <u>30</u> | <u>40</u> | <u>50</u> | <u>40</u> | 485 |
| <u>BH</u> | <u>LargeLiners</u> | <u>25</u> | <u>20</u> | <u>20</u> | <u>20</u> | <u>10</u> | <u>20</u> | <u>40</u> | <u>20</u> | <u>15</u> | <u>20</u> | <u>25</u> | <u>25</u> | 260 |
| <u>WY</u> | 1.5 ml / 100 p/cs. | <u>25</u> | <u>20</u> | <u>20</u> | <u>20</u> | <u>10</u> | <u>20</u> | <u>40</u> | <u>20</u> | <u>15</u> | <u>20</u> | <u>25</u> | <u>25</u> | 260 |
| <u>BH</u> | <u>ToiletSeatCovers</u> | <u>3</u> | 3 | <u>3</u> | <u>3</u> | 3 | <u>3</u> | 8 | 3 | <u>3</u> | 3 | <u>5</u> | <u>5</u> | 45 |
| <u>WY</u> | 5000 p/ case | <u>3</u> | <u>3</u> | <u>3</u> | <u>3</u> | <u>3</u> | <u>3</u> | 8 | <u>3</u> | <u>3</u> | <u>3</u> | <u>5</u> | <u>5</u> | 45 |
| <u>BH</u> | Gloves 100 | <u>60</u> | <u>20</u> | <u>60</u> | <u>20</u> | <u>20</u> | <u>60</u> | <u>20</u> | <u>20</u> | <u>40</u> | <u>40</u> | <u>90</u> | <u>60</u> | 510 |
| <u>WY</u> | 100 per box | <u>60</u> | <u>20</u> | <u>60</u> | <u>20</u> | <u>20</u> | <u>60</u> | <u>20</u> | <u>20</u> | <u>40</u> | <u>40</u> | <u>90</u> | <u>60</u> | 510 |
| <u>BH</u> | <u>HandSanitizer</u> | <u>2</u> | <u>1</u> | <u>1</u> | <u>1</u> | <u>2</u> | <u>2</u> | <u>2</u> | <u>2</u> | <u>1</u> | <u>1</u> | <u>1</u> | <u>1</u> | 17 |
| <u>WY</u> | 6 per Case | <u>2</u> | <u>1</u> | <u>1</u> | <u>2</u> | <u>2</u> | <u>3</u> | <u>3</u> | <u>3</u> | <u>2</u> | <u>1</u> | <u>1</u> | <u>1</u> | 22 |
| <u>BH</u> | <u>HandSoap</u> | <u>40</u> | <u>40</u> | <u>20</u> | <u>20</u> | <u>20</u> | <u>60</u> | <u>40</u> | <u>20</u> | <u>20</u> | <u>20</u> | <u>75</u> | <u>50</u> | 425 |
| <u>WY</u> | (gallons) | <u>40</u> | <u>40</u> | <u>40</u> | <u>20</u> | <u>20</u> | <u>60</u> | <u>80</u> | <u>20</u> | <u>40</u> | <u>20</u> | <u>75</u> | <u>50</u> | 505 |
| <u>BH</u> | Cleaning Chem | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | |
| WY | Est. cost | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | \$ 230.00 | |

Historical Information:

| | 1 | | 1 | | | | | | | | 1 | | \neg | |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | Total |
| | | | | | | | | | | | | | | |
| Hand Soap - 55 Gal | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | | 13 |
| Toilet tissue - 2 Ply - 500 sheet - 96 /cs | 30 | 30 | 60 | 30 | 35 | 35 | 40 | 80 | 35 | 30 | 40 | 30 | | 475 |
| Roll Towel - 8x800 - 12 /cs | 20 | 20 | 40 | 15 | 20 | 20 | 20 | 45 | 20 | 20 | 10 | 10 | | 260 |
| Towel Multifold - 4000 /cs | 30 | 20 | 45 | 30 | 40 | 35 | 50 | 80 | 20 | 30 | 40 | 20 | | 440 |
| Toilet Seat Cover - 5000 /cs | 3 | 3 | 3 | 3 | 5 | 5 | 5 | 10 | 3 | 3 | 3 | 3 | | 49 |
| Liners - 38x58 -1.5ml - black - 100 /cs | 25 | 20 | 25 | 20 | 25 | 25 | 25 | 40 | 25 | 25 | 25 | 20 | | 300 |
| | | | | | | | | | | | | | | |
| Commodore Perry | | | | | | | | | | | | | | |
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | Total |
| | | | | | | | | | | | | | | |
| Hand Soap - 55 Gal | 1 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | | 12 |
| Toilet tissue - 2 Ply - 500 sheet - 96 /cs | 30 | 30 | 60 | 30 | 35 | 20 | 30 | 80 | 30 | 30 | 40 | 30 | | 445 |
| Roll Towel - 8x800 - 12 /cs | 20 | 20 | 40 | 15 | 20 | 20 | 0 | 45 | 20 | 20 | 10 | 10 | | 240 |
| Towel Multifold - 4000 /cs | 35 | 20 | 45 | 30 | 40 | 35 | 40 | 80 | 20 | 30 | 40 | 20 | | 435 |
| Toilet Seat Cover - 5000 /cs | 3 | 3 | 3 | 3 | 5 | 5 | 5 | 10 | 3 | 3 | 3 | 3 | | 49 |
| Liners - 38x58 -1.5ml - black - 100 /cs | 25 | 20 | 25 | 20 | 25 | 25 | 25 | 40 | 25 | 25 | 25 | 20 | | 300 |

2019

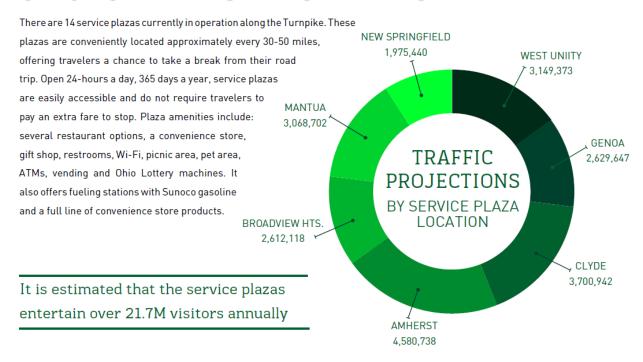
| Plaza(s) | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|-----------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| <u>EI</u> | <u>ToiletTissue</u> | <u>25</u> | <u>25</u> | <u>25</u> | <u>40</u> | <u>40</u> | <u>40</u> | <u>40</u> | <u>30</u> | 30 | <u>30</u> | <u>50</u> | <u>50</u> | 425 |
| CP | 500 sheet/96 cs. | <u>25</u> | <u>25</u> | <u>25</u> | <u>30</u> | <u>40</u> | <u>40</u> | <u>30</u> | <u>30</u> | <u>30</u> | <u>30</u> | <u>50</u> | <u>30</u> | 385 |
| <u>EI</u> | <u>LargeLiners</u> | <u>15</u> | <u>15</u> | <u>15</u> | <u>15</u> | <u>20</u> | <u>20</u> | <u>15</u> | <u>10</u> | <u>20</u> | <u>20</u> | <u>20</u> | <u>30</u> | 215 |
| CP | 1.5 ml / 100 p/cs. | <u>15</u> | <u>15</u> | <u>15</u> | <u>15</u> | <u>10</u> | 20 | <u>15</u> | <u>10</u> | 20 | 20 | <u>20</u> | <u>20</u> | 195 |
| <u>EI</u> | <u>ToiletSeatCovers</u> | <u>3</u> | <u>1</u> | <u>5</u> | <u>3</u> | <u>5</u> | <u>3</u> | 38 |
| <u>CP</u> | 5000 p/ case | <u>3</u> | <u>1</u> | <u>5</u> | <u>3</u> | <u>5</u> | <u>3</u> | 38 |
| <u>EI</u> | Gloves 100 | <u>40</u> | <u>40</u> | <u>30</u> | <u>60</u> | <u>60</u> | <u>30</u> | 20 | <u>30</u> | <u>30</u> | <u>30</u> | <u>60</u> | <u>60</u> | 490 |
| <u>CP</u> | 100 per box | <u>40</u> | <u>40</u> | <u>10</u> | <u>60</u> | <u>60</u> | <u>30</u> | <u>20</u> | <u>30</u> | <u>30</u> | <u>30</u> | <u>60</u> | <u>60</u> | 470 |
| <u>EI</u> | <u>HandSanitizer</u> | <u>2</u> | <u>2</u> | <u>1</u> | 1 | 14 |
| CP | 6 per Case | 2 | <u>2</u> | 1 | 1 | 1 | <u>1</u> | <u>1</u> | <u>1</u> | 1 | <u>1</u> | 1 | 1 | 14 |
| <u>EI</u> | <u>HandSoap</u> | <u>20</u> | <u>20</u> | <u>20</u> | <u>40</u> | <u>40</u> | <u>40</u> | <u>40</u> | <u>60</u> | <u>20</u> | <u>20</u> | <u>75</u> | <u>50</u> | 445 |
| <u>CP</u> | (gallons) | <u>20</u> | <u>20</u> | <u>20</u> | <u>40</u> | <u>40</u> | <u>40</u> | <u>40</u> | <u>60</u> | <u>20</u> | <u>20</u> | <u>75</u> | <u>50</u> | 445 |
| EI | Cleaning Chem | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | |
| <u>CP</u> | Est. cost | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | |

Q#11 Can you provide number of visitors per location each year?

A#11 Statistical information including sales, traffic, supplies and visitor estimates may help in estimating Service Plaza volumes and proposals. Such documents are not part of the Contract documents and are provided by the Commission for informational purposes only. The information contained in these documents and responses are believed accurate. They show a record of past events that may or may not trend in the future. Responding Contractors are solely responsible for whatever significance, if any, they attach to the information contained therein.

SP-3: Blue Heron / Wyandot: SP-4: Erie Islands / Commodore Perry Est. 1.3 to 1.4 Million visitors per plaza Est. 1.8 to 1.9 Million visitors per plaza

OHIO TURNPIKE SERVICE PLAZAS



SUPPLEMENTAL:

The Commission is currently undertaking an RFP process for the Food and Retail Concession Operator at the Blue Heron and Wyandot Service Plazas. It is likely that concession operations will continue to diminish and eventually cease in their entirety to allow for redevelopment at those plazas until such time that new concession operations are established. This will likely take up one full year from the award of a new Concessions Contract at those adjacent plazas. While those plaza facilities will remain fully open during redevelopment for fuel, showers, vending, ATM and all other amenities, it is anticipated that Erie Islands and Commodore Perry will experience somewhat higher utilization during redevelopment of the concessions at the Blue Heron and Wyandot plazas. During this time, the Commission retains the authority to adjust the respective janitorial staffing requirements as appropriate based on fluctuations in volume, demand for resources, human or otherwise.

INQUIRY PERIOD CLOSED JANUARY 14, 2022. THE FOLLOWING QUESTIONS WERE SUBMITTED AFTER CLOSE.

Q#12 Is subcontracting permitted?

A#12 See Appendix C: Par 3.11 Subcontractors. Except any subcontractors originally proposed and approved through the acceptance of the Contractor's Proposal, to which the Commission hereby consents, the Contractor shall not sublet or assign to any subcontractor nor shall any other subcontractor commence performance of any part of the Contract without the previous written consent of the Commission. Subcontracting, if permitted, shall not relieve the Contractor or its surety of any of their obligations under this Contract. The Contractor shall be and remain solely

responsible to the Commission for the acts or faults of its subcontractor and of such subcontractor's officers, agents and employees.

Q#13 Can you please provide the last 2 years consumables orders?

A#13 See response to Q#10.

Statistical information including sales, traffic, supplies and visitor estimates may help in estimating Service Plaza volumes and proposals. Such documents are not part of the Contract documents and are provided by the Commission for informational purposes only. The information contained in these documents and responses are believed to be accurate. They show a record of past events that may or may not trend in the future. Responding Contractors are solely responsible for whatever significance, if any, they attach to the information contained therein.

| 2019 | Plaza(s) | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|------|----------|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| SP4 | EI | ToiletTissue | 25 | 25 | 25 | 40 | 40 | 40 | 40 | 30 | 30 | 30 | 50 | 50 | 425 |
| | CP | | 25 | 25 | 25 | 30 | 40 | 40 | 30 | 30 | 30 | 30 | 50 | 30 | 385 |
| | EI | LargeLiners | 15 | 15 | 15 | 15 | 20 | 20 | 15 | 10 | 20 | 20 | 20 | 30 | 215 |
| | CP | | 15 | 15 | 15 | 15 | 10 | 20 | 15 | 10 | 20 | 20 | 20 | 20 | 195 |
| | EI | ToiletSeatCovers | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 1 | 5 | 3 | 5 | 3 | 38 |
| | CP | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 1 | 5 | 3 | 5 | 3 | 38 |
| | EI | Gloves | 40 | 40 | 30 | 60 | 60 | 30 | 20 | 30 | 30 | 30 | 60 | 60 | 490 |
| | CP | | 40 | 40 | 10 | 60 | 60 | 30 | 20 | 30 | 30 | 30 | 60 | 60 | 470 |
| | EI | HandSanitizer | 2 | 2 | 1 | 1 | 1 | . 1 | 1 | 1 | 1 | 1 | 1 | 1 | 14 |
| | CP | | 2 | 2 | 1 | 1 | 1 | . 1 | . 1 | 1 | 1 | 1 | 1 | 1 | 14 |
| | EI | HandSoap | 20 | 20 | 20 | 40 | 40 | 40 | 40 | 60 | 20 | 20 | 75 | 75 | 470 |
| | CP | (gallons) | 20 | 20 | 20 | 40 | 40 | 40 | 40 | 60 | 20 | 20 | 75 | 75 | 470 |
| | EI | CleaningChem | | | | | | | | | | | | | |
| | CP | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 2021 | Plaza(s) | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
| | EI | ToiletTissue | 30 | 30 | 30 | 40 | 40 | 40 | 40 | 50 | 50 | 40 | 40 | | 490 |
| | CP | | 30 | 20 | 20 | 30 | 30 | 40 | 40 | 40 | 50 | 40 | 40 | 40 | 370 |
| | EI | LargeLiners | 15 | 15 | 15 | 15 | 15 | 20 | 35 | 25 | 15 | 10 | 10 | 15 | 205 |
| | CP | | 15 | 15 | 15 | 15 | 15 | 20 | 35 | 50 | 15 | 10 | 10 | 15 | 230 |
| | EI | ToiletSeatCovers | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 5 | 5 | | | 3 | 42 |
| | CP | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 11 | 5 | 5 | 3 | 3 | 48 |
| | EI | Gloves | 30 | 30 | 30 | 90 | 60 | 30 | 30 | 40 | 30 | 70 | 20 | 20 | 480 |
| | CP | | 30 | 20 | 20 | 90 | 60 | 30 | 30 | 40 | 30 | 70 | 20 | 20 | 460 |
| | EI | HandSanitizer | 2 | 1 | 2 | 3 | 1 | . 3 | 4 | 4 | 2 | 1 | . 1 | 1 | 25 |
| | CP | | 2 | 1 | 2 | 3 | 1 | . 3 | 4 | 4 | 1 | 1 | . 1 | 1 | 24 |
| | EI | HandSoap | 20 | 40 | 40 | 40 | 20 | 40 | 40 | 60 | 40 | 40 | 40 | 40 | 460 |
| | СР | (gallons) | 20 | 20 | 40 | 40 | 20 | 40 | 40 | 100 | 40 | 40 | 40 | 40 | 480 |
| | EI | CleaningChem | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

Q#14 Please confirm if this is Union Labor Requirement or Prevailing Wage Requirement

A#14 Not required.

Q#15 Were the Site Visits on 1/6/2022 mandatory?

A#15 No.

Q#16 How many contractors are bidding? Can a list of the contractors bidding be provided?

A#16 Bids are due February 11, 2022.

Q#17 Can you please provide pricing for the last RFP awarded?

A#17 See response to Q#7.

Q#18 Can you please provide the current staffing model?

A#18 See below.

| NUN | MBER OF POSITIONS | | | FULL | YEAR | | | SUPPLEMENTAL | | | | | | | | | |
|------|---|-------------|----------------------------------|---------------------------------------|-----------------|--|-----------------------------------|--------------|------------------|------------|------------------|---------------|--------------|-------------|-------------|--|--|
| | SUPERVISORY | | <u>Peak</u> | <u>c</u> | | Off Pea | <u>ık</u> | | Supple | emental Su | pervision | on and a | round Ho | lidays | | | |
| # of | POSITIONS | > N | /lemorial Day - | Labor Day < | > Labo | or Day - Mem | norial Day < | Easter | Memoria I Day | July 4th | Thanks giving | Christm as | New Years | | | | |
| | | Enter of | roombined to superviso | n tal number ory hours per | Enter car of | | tal number visory hours | | | | | | | | | | |
| | Account Manager | # of l | Hours per | | # of Ho | urs per | | | | | | | | | | | |
| 1 | Project Supervisor | 12 | Hours per | Week | 12 | Hours per | Week | 0 | 0 | 0 | 0 | 0 | 0 | Addt, Mgmi | nt. Hours | | |
| | Site Manager | Nother | than | | Not less t | than | | | | | | | | | | | |
| 1 | Head Supervisor | 30 | Hours per | Week | 30 | Hours per | Week | 0 | 0 | 0 | 0 | 0 | 0 | Addt, Mgmi | nt. Hours | | |
| | Supervisory Staff | Nother | than | | Not los than | • | | | | | | | | | | | |
| 1 | Q.C. Manager | 40 | Hours per | Week | 12 | Hours per | Week | 0 | 0 | 0 | 0 | 0 | 0 | Addt, Super | visory Hour | | |
| | | Nother | than | | Not los than | • | | | | | | | | | | | |
| 1 | Other Shift Leaders | 40 | Hours per | Week | 40 | Hours per | Week | 0 | 0 | 0 | 0 | 0 | 0 | Addt, Super | visory Hour | | |
| | | Shift L | eaders are sch | eduled as part (| of hourly po | stions/staff | as listed in the | section belo | ow. | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| NUN | MBER OF POSITIONS | | | FULL | YEAR | | | | | | SUPPLEM | ENTAL | | | | | |
| | HOURLY | | Peak | (| | Off Pea | ık | | Supple | mental Sta | affing on a | | d Holiday | /5 | | | |
| # of | POSITIONS | > N | /lemorial Day - | - Labor Day < | > Labo | > Labor Day - Memorial Day < | | | Memoria IDay | July 4th | Thanks giving | Christm as | New Years | | | | |
| | | Enter of | combined to laborho | n tal number nurs per shift | Enter co. | Enter combined total number of labor hours per shift | | | | | | | | | | | |
| | First Shift | Nother | than | | Not less | than | | | | | | | | | | | |
| 2 | 7:00 AM to 3:00 PI | | Labor-Hours (| Day | 16 La | abor-Hours | Day | 0 | 0 | 0 | 0 | 0 | 0 | Addt, Labo | or-Hours | | |
| | Second Shift | Notice | than | | Not less t | than | | | | | | | | | | | |
| 2 | 3:00 PM to 11:00 P | 16 | Labor-Hours | Day | 16 La | abor-Hours | Day | 0 | 0 | 0 | 0 | 0 | 0 | Addt, Labo | or-Hours | | |
| | Third Shift | Notice | | | Not less t | than | - | | | | | | | | | | |
| 2 | 11:00 PM to 7:00 P | 16 | Labor-Hours | Day | 16 La | abor-Hours | Day | 0 | 0 | 0 | 0 | 0 | 0 | Addt, Labo | or-Hours | | |
| | Supplemental | Nother | | | Not less t | than | | | | | | | | | | | |
| 1 | First shift 7am-3pm | 8 | Labor-Hours | Day | 8 La | abor-Hours | Day | 0 | 0 | 0 | 0 | 0 | 0 | Addt, Labo | or-Hours | | |
| | High Volume Asst | Nother | than | | Not less t | han | - | | | | | | | | | | |
| 1 | Shift times/hours worked set to cover high volume | 40 | Labor-Hours | Week | 0 La | abor-Hours | Day | 16 | 8 | 8 | 20 | 16 | 8 | Addt. Labo | or-Hours | | |
| | | | | | | | | | | | | | | | | | |

¹ Supervisory Positions Per ACCOUNT: Specify the combined number of management/supervisory hours dedicated [per "week"] for Peak, Off Peak and Holid
2 Hourly Positions Per PLAZA: Specify the number of labor-hours assigned for each shift [per "day"] for Peak, Off Peak and Supplemental Hours for Holidays

Note: If no hours are proposed for a particular position or shift, please put a "0" or "N/A" in the appropriate box.

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End of Addendum No. 3