

11-16-54

## OHIO TURNPIKE COMMISSION

Resolution No. 168-1954 Adopting Preliminary  
Budgets For The Fiscal Years 1954 and 1955

WHEREAS the Commission, by resolution No. 126-1954, authorized and directed its comptroller and executive director to prepare a preliminary budget of income and current expenses for the balance of the fiscal year 1954, covering the operation of that portion of Ohio Turnpike Project No. 1 to be opened on or about December 1, 1954, and a preliminary budget of current income and expenses for the fiscal year 1955, covering the operation of the entire turnpike;

WHEREAS said executive director and comptroller have prepared the budgets aforesaid, and recommend to the Commission the adoption thereof, and said budgets, together with the detailed breakdown thereof, are now before the Commission; and

WHEREAS all reasonable requests of the consulting engineer as to the classifications in which such budgets shall be prepared, particularly with respect to the divisions in which such budgets shall be divided, have been complied with and the consulting engineer has advised the Commission that said budget classifications meet with its approval and that it has no further requests with respect to said classifications or divisions;

NOW, THEREFORE, BE IT

RESOLVED that the Commission, having duly and fully considered the same, hereby adopts the following:

- (1) Budget of income and current expenses for the balance of the fiscal year 1954, covering that portion of Ohio Turnpike Project No. 1 to be opened on December 1, 1954

Anticipated Income		\$ 90,300
Expenses:		
Administration	\$ 5,555	
Maintenance of Roadway and Structures	6,766	
Fare Collection	12,277	
Traffic Control, Safety, and Police	-	
Purchasing and Stores	225	
Grand Total Expenses		\$ 24,832

- (2) Budget of income and current expenses for the fiscal year 1955, covering the operation of the entire turnpike

Anticipated Income		\$5,380,000
Expenses:		
Administration	\$197,936	
Maintenance of Roadway and Structures	272,223	
Fare Collection	395,883	
Traffic Control, Safety, and Police	122,845	
Purchasing and Stores	9,450	
Grand Total Expenses		998,337

FURTHER RESOLVED that the assistant secretary-treasurer is hereby instructed to file a copy of each of said budgets with the trustee and to mail copies thereof to the consulting engineer and the principal underwriters forthwith.

11-16-54 Copies hereof furnished to:

Executive Director  
Chief Engineer (5)  
Consulting Engineer (2)  
Insurance Administrator  
Information Director