

04/12/93

OHIO TURNPIKE COMMISSION

Resolution Adopting Annual Budget
for the Year 1993 and Providing for Capital
Improvement Fund Deposits During Said Year

WHEREAS, the Commission by Resolution No. 38-1992 dated December 14, 1992, adopted its Proposed Interim Budget for the year 1993 and the proposed interim budget was submitted to the Governor, the presiding officers of each house of the General Assembly, the Director of Budget and Management, and the Legislative Budget Office of the Legislative Service Commission in accordance with the provisions of Section 5537.17(F) of the Revised Code of Ohio;

WHEREAS, the Commission's Committee on Budget and Finance has completed a detailed review of the proposed budget and has made certain adjustments thereto and the budget, including such adjustments, is now before the Commission;

NOW, THEREFORE, BE IT

RESOLVED that the Commission hereby adopts the following as its annual budget for the year 1993:

1993

Budget of Revenues, Expenditures
and Capital Improvement Fund Deposits

Revenues		\$96,140,000
Expenditures		
Administration & Insurance	18,005,376	
Operations	<u>41,724,167</u>	
Total Expenditures		59,729,543
Estimated Capital Improvement Fund Deposits		\$36,410,457

(Resolution No. 15-1993 adopted April 12, 1993)