

193 Res.

12/13/93

OHIO TURNPIKE COMMISSION

Resolution Adopting Proposed Budget  
for the Year 1994 and Providing  
for Capital Improvement Fund Deposits  
During Said Year

WHEREAS, Section 5537.17(F), Revised Code of Ohio, provides that the Commission shall submit a copy of its proposed annual budget to the Governor, the presiding officers of each house of the General Assembly, the Director of Budget and Management, and the Legislative Budget Office of the Legislative Service Commission no later than the first day of the calendar or fiscal year;

WHEREAS, the Commission's executive director and comptroller have prepared the proposed budget for the year 1994 and have submitted same to the Commission for its review and consideration;

WHEREAS, the Commission desires to comply with the provisions of Section 5537.17(F) of the Revised Code of Ohio, and also desires to have a proposed budget in place for use in preparing its regular financial statements;

NOW, THEREFORE, BE IT

RESOLVED that the Commission hereby adopts the following as its proposed budget for the year 1994, subject to the review and report of this budget by its Committee on Budget and Finance:

1994

Budget of Revenues, Expenditures  
and Capital Improvement Fund Deposits

Revenues		\$102,993,000
Expenditures		
Administration & Insurance	19,817,645	
Operations	<u>45,307,894</u>	
Total Expenditures		65,125,539
Estimated Capital Improvement Fund Deposits		\$ 37,867,461

(Resolution No. 36-1993 adopted December 13, 1993)