

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Statement of Operations**  
**As of February 28, 2023**

|   | Month-to-Date          |                        |                      |                | Year-to-Date           |                        |                      |                |
|---|------------------------|------------------------|----------------------|----------------|------------------------|------------------------|----------------------|----------------|
|   | 1 Month 2023           | 1 Month 2022           | \$ Change            | % Change       | 2 Months 2023          | 2 Months 2022          | \$ Change            | % Change       |
| <b>Revenues</b>   |                        |                        |                      |                |                        |                        |                      |                |
| Toll  | \$ 24,024,312          | 23,278,163             | \$ 746,149           | 3.2%           | \$ 49,444,888          | \$ 47,282,358          | \$ 2,162,530         | 4.6%           |
| Concession  | 1,019,338              | 946,222                | 73,117               | 7.7%           | 1,956,863              | 1,897,291              | 59,572               | 3.1%           |
| State Fuel Tax Allocation   | 173,665                | 216,985                | (43,320)             | (20.0%)        | 377,324                | 448,417                | (71,093)             | (15.9%)        |
| Special Toll Permit   | 251,126                | 224,706                | 26,420               | 11.8%          | 515,387                | 467,410                | 47,977               | 10.3%          |
| Lease & License   | 107,909                | 101,421                | 6,488                | 6.4%           | 216,631                | 190,471                | 26,160               | 13.7%          |
| Investment  | 4,923,264              | 133,860                | 4,789,405            | 3577.9%        | 6,507,446              | 259,243                | 6,248,203            | 2410.2%        |
| Miscellaneous   | 605,844                | 554,389                | 51,455               | 9.3%           | 1,262,020              | 1,532,143              | (270,123)            | (17.6%)        |
| <b>Total Revenues</b>   | <b>31,105,458</b>      | <b>25,455,745</b>      | <b>5,649,713</b>     | <b>22.2%</b>   | <b>60,280,560</b>      | <b>52,077,335</b>      | <b>8,203,225</b>     | <b>15.8%</b>   |
| <b>Operation, Maintenance &amp; Administrative Expenses</b>       |                        |                        |                      |                |                        |                        |                      |                |
| Administration and Insurance                                      | 1,310,427              | 1,230,818              | 79,609               | 6.5%           | 2,920,201              | 2,555,787              | 364,414              | 14.3%          |
| Maintenance of Roadway and Structures                             | 3,066,657              | 4,778,901              | (1,712,244)          | (35.8%)        | 7,363,411              | 9,891,983              | (2,528,572)          | (25.6%)        |
| Service Plazas and Toll Operations                                | 3,910,628              | 4,040,462              | (129,834)            | (3.2%)         | 8,494,980              | 8,641,225              | (146,245)            | (1.7%)         |
| Traffic Control, Safety and Patrol                                | 1,187,248              | 1,161,207              | 26,041               | 2.2%           | 2,449,685              | 2,393,643              | 56,042               | 2.3%           |
| <b>Total Operation, Maint. &amp; Administrative Expenses</b>      | <b>9,474,960</b>       | <b>11,211,388</b>      | <b>(1,736,428)</b>   | <b>(15.5%)</b> | <b>21,228,277</b>      | <b>23,482,638</b>      | <b>(2,254,361)</b>   | <b>(9.6%)</b>  |
| <b>Net Revenue Before Capital &amp; Debt Service Expenditures</b> | <b>21,630,498</b>      | <b>14,244,357</b>      | <b>7,386,141</b>     | <b>51.9%</b>   | <b>39,052,283</b>      | <b>28,594,697</b>      | <b>10,457,587</b>    | <b>36.6%</b>   |
| Capital Outlay/Major Repairs and Replacements                     | 5,472,313              | 6,501,102              | (1,028,789)          | (15.8%)        | 12,954,933             | 11,803,271             | 1,151,662            | 9.8%           |
| Debt Service  |                        |                        |                      |                |                        |                        |                      |                |
| Principal   | 43,620,000             | 41,545,000             | 2,075,000            | 5.0%           | 43,620,000             | 41,545,000             | 2,075,000            | 5.0%           |
| Interest  | 8,152,001              | 8,449,518              | (297,517)            | (3.5%)         | 16,067,909             | 16,945,969             | (878,060)            | (5.2%)         |
| <b>Capital Outlay &amp; Debt Service Expenditures</b>             | <b>57,244,314</b>      | <b>56,495,620</b>      | <b>748,694</b>       | <b>1.3%</b>    | <b>72,642,842</b>      | <b>70,294,239</b>      | <b>2,348,603</b>     | <b>3.3%</b>    |
| <b>Total Expenditures</b>   | <b>66,719,274</b>      | <b>67,707,008</b>      | <b>(987,734)</b>     | <b>(1.5%)</b>  | <b>93,871,119</b>      | <b>93,776,877</b>      | <b>94,241</b>        | <b>.1%</b>     |
| <b>Other Financing Sources / (Uses)</b>                           |                        |                        |                      |                |                        |                        |                      |                |
| Bond Proceeds   | -                      | -                      | -                    | -              | -                      | -                      | -                    | -              |
| Bond Issuance Costs   | -                      | -                      | -                    | -              | -                      | -                      | -                    | -              |
| Infrastructure Payments to ODOT                                   | (142,143)              | (6,064,828)            | 5,922,685            | 97.7%          | (599,040)              | (11,202,426)           | 10,603,386           | (94.7%)        |
| Investments - Fair Value Adjustment                               | (925,620)              | (862,619)              | (63,001)             | (7.3%)         | (69,193)               | (2,416,686)            | 2,347,493            | (97.1%)        |
| Sale of Fixed Assets  | 400                    | 23,356                 | (22,956)             | -              | 587                    | 51,798                 | (51,211)             | (98.9%)        |
| <b>Total Other Sources / (Uses)</b>                               | <b>(1,067,363)</b>     | <b>(6,904,091)</b>     | <b>5,836,728</b>     | <b>84.5%</b>   | <b>(667,646)</b>       | <b>(13,567,314)</b>    | <b>12,899,668</b>    | <b>(95.1%)</b> |
| <b>Excess / (Deficit) of Revenues over Expenditures</b>           | <b>\$ (36,681,179)</b> | <b>\$ (49,155,354)</b> | <b>\$ 12,474,175</b> | <b>25.4%</b>   | <b>\$ (34,258,205)</b> | <b>\$ (55,266,857)</b> | <b>\$ 21,008,652</b> | <b>38.0%</b>   |

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Cash and Investments at Market Value**  
**As of February 28, 2023**

| Fund Description                       | 2/28/23               | 2/28/22               | 12/31/22              | Change from<br>02/22 to 02/23 | Change from<br>12/22 to 02/23 |
|--|-----------------------|-----------------------|-----------------------|-------------------------------|-------------------------------|
| General Fund                           | \$ 99,324,660         | \$ 96,911,639         | \$ 96,060,961         | \$ 2,413,021                  | \$ 3,263,699                  |
| Non Trust Fund                         | 47,683,939            | 48,869,073            | 48,070,781            | (1,185,133)                   | (386,842)                     |
| Service Plaza Capital Improvement Fund | 1,317,615             | 1,326,883             | 1,215,082             | (9,268)                       | 102,533                       |
| Fuel Tax Fund                          | 7,209,958             | 4,073,803             | 6,874,030             | 3,136,154                     | 335,928                       |
| Renewal & Replacement Fund             | 12,935,746            | 12,773,606            | 13,675,384            | 162,140                       | (739,638)                     |
| Systems Project Fund                   | 159,740,063           | 114,086,121           | 159,189,334           | 45,653,942                    | 550,729                       |
| Construction Fund                      | 1,884,362             | 86,600,311            | 8,240,479             | (84,715,949)                  | (6,356,117)                   |
| Infrastructure Fund                    | 11,227,801            | 51,276,173            | 12,105,946            | (40,048,373)                  | (878,145)                     |
| Sr Lien Debt Service Funds             | 589,532               | 11,146                | 44,512,177            | 578,386                       | (43,922,645)                  |
| Jr Lien Debt Service Funds             | 3,746,870             | 2,933                 | 17,178,444            | 3,743,937                     | (13,431,573)                  |
| Sr Lien Debt Service Reserve           | 65,531,905            | 66,816,397            | 65,246,542            | (1,284,493)                   | 285,363                       |
| Jr Lien Debt Service Reserve           | 110,491,588           | 108,642,198           | 110,066,336           | 1,849,390                     | 425,253                       |
| <b>Total All Funds</b>                 | <b>\$ 521,684,040</b> | <b>\$ 591,390,285</b> | <b>\$ 582,435,495</b> | <b>\$ (69,706,245)</b>        | <b>\$ (60,751,455)</b>        |

**Record of Transfers in Accordance with the Master Trust Agreement**

|                                  | 2023 Approved<br>Transfers | Current Month<br>Transfers | Year to Date<br>Transfers | Remaining<br>Transfers |
|----------------------------------|----------------------------|----------------------------|---------------------------|------------------------|
| To Debt Service Funds            | \$ 129,733,000             | \$ 6,023,588               | \$ 15,899,978             | \$ 113,833,022         |
| To Renewal & Replacement Fund    | 10,500,000                 | 875,000                    | 1,750,000                 | 8,750,000              |
| To Systems Project Fund          | 93,822,500                 | 9,937,334                  | 14,631,770                | 79,190,730             |
| To Expense Reserve Fund          | 508,200                    | 191                        | 508,391                   | -                      |
| To / (From) General Reserve Fund | -                          | -                          | -                         | -                      |
| <b>Total</b>                     | <b>\$ 234,563,700</b>      | <b>\$ 16,836,113</b>       | <b>\$ 32,790,139</b>      | <b>\$ 201,773,752</b>  |

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Toll Traffic Report**  
**As of February 28, 2023**

|                                   | Month-to-Date |               |             |          | Year-to-Date  |               |              |          |
|-----------------------------------|---------------|---------------|-------------|----------|---------------|---------------|--------------|----------|
|                                   | 1 Month 2023  | 1 Month 2022  | Change      | % Change | 2 Months 2023 | 2 Months 2022 | Change       | % Change |
| <b>Number of Vehicles</b>         |               |               |             |          |               |               |              |          |
| Passenger Cars                    | 2,460,351     | 2,266,050     | 194,301     | 8.6%     | 5,020,332     | 4,616,977     | 403,355      | 8.7%     |
| Commercial Vehicles               | 910,915       | 946,000       | (35,085)    | (3.7%)   | 1,870,259     | 1,904,763     | (34,504)     | (1.8%)   |
| Total                             | 3,371,266     | 3,212,050     | 159,216     | 5.0%     | 6,890,591     | 6,521,740     | 368,851      | 5.7%     |
| <b>Percentage of Vehicles</b>     |               |               |             |          |               |               |              |          |
| Passenger Cars                    | 73.0%         | 70.5%         |             |          | 72.9%         | 70.8%         |              |          |
| Commercial Vehicles               | 27.0%         | 29.5%         |             |          | 27.1%         | 29.2%         |              |          |
| <b>Number of Miles</b>            |               |               |             |          |               |               |              |          |
| Passenger Cars                    | 107,991,432   | 95,621,224    | 12,370,208  | 12.9%    | 223,814,204   | 200,096,332   | 23,717,873   | 11.9%    |
| Commercial Vehicles               | 87,936,324    | 90,474,048    | (2,537,724) | (2.8%)   | 180,645,590   | 181,520,760   | (875,170)    | (.5%)    |
| Total                             | 195,927,756   | 186,095,272   | 9,832,484   | 5.3%     | 404,459,794   | 381,617,092   | 22,842,702   | 6.0%     |
| <b>Percentage of Miles</b>        |               |               |             |          |               |               |              |          |
| Passenger Cars                    | 55.1%         | 51.4%         |             |          | 55.3%         | 52.4%         |              |          |
| Commercial Vehicles               | 44.9%         | 48.6%         |             |          | 44.7%         | 47.6%         |              |          |
| <b>Toll Revenue</b>               |               |               |             |          |               |               |              |          |
| Passenger Cars                    | \$ 7,368,178  | \$ 6,485,605  | \$ 882,573  | 13.6%    | \$ 15,200,975 | \$ 13,544,597 | \$ 1,656,378 | 12.2%    |
| Commercial Vehicles               | 16,656,134    | 16,792,558    | (136,424)   | (.8%)    | 34,243,913    | 33,737,761    | 506,152      | 1.5%     |
| Total                             | \$ 24,024,312 | \$ 23,278,163 | \$ 746,149  | 3.2%     | \$ 49,444,888 | \$ 47,282,358 | \$ 2,162,530 | 4.6%     |
| <b>Percentage of Toll Revenue</b> |               |               |             |          |               |               |              |          |
| Passenger Cars                    | 30.7%         | 27.9%         |             |          | 30.7%         | 28.6%         |              |          |
| Commercial Vehicles               | 69.3%         | 72.1%         |             |          | 69.3%         | 71.4%         |              |          |
| <b>Miles per Trip</b>             |               |               |             |          |               |               |              |          |
| Passenger Cars                    | 43.9          | 42.2          |             |          | 44.6          | 43.3          |              |          |
| Commercial Vehicles               | 96.5          | 95.6          |             |          | 96.6          | 95.3          |              |          |
| <b>Revenue per Trip</b>           |               |               |             |          |               |               |              |          |
| Passenger Cars                    | \$ 2.99       | \$ 2.86       |             |          | \$ 3.03       | \$ 2.93       |              |          |
| Commercial Vehicles               | 18.29         | 17.75         |             |          | 18.31         | 17.71         |              |          |
| <b>Revenue per Mile</b>           |               |               |             |          |               |               |              |          |
| Passenger Cars                    | \$ .07        | \$ .07        |             |          | \$ .07        | \$ .07        |              |          |
| Commercial Vehicles               | .19           | .19           |             |          | .19           | .19           |              |          |

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Detail By Class of Vehicle - Month of February 2023**

All:

| Class        | Vehicles         | %             | Revenue              | %             | Miles              | %             |
|--------------|------------------|---------------|----------------------|---------------|--------------------|---------------|
| 1            | 2,460,351        | 73.0%         | 7,368,178            | 30.7%         | 107,991,432        | 55.1%         |
| 2            | 95,142           | 2.8%          | 688,665              | 2.9%          | 5,735,589          | 2.9%          |
| 3            | 59,960           | 1.8%          | 634,118              | 2.6%          | 4,460,267          | 2.3%          |
| 4            | 56,725           | 1.7%          | 774,715              | 3.2%          | 4,625,135          | 2.4%          |
| 5            | 667,318          | 19.8%         | 13,406,718           | 55.8%         | 69,583,958         | 35.5%         |
| 6            | 20,790           | .6%           | 529,451              | 2.2%          | 1,934,517          | 1.0%          |
| 7            | 10,980           | .3%           | 622,468              | 2.6%          | 1,596,858          | .8%           |
| <b>Total</b> | <b>3,371,266</b> | <b>100.0%</b> | <b>\$ 24,024,312</b> | <b>100.0%</b> | <b>195,927,756</b> | <b>100.0%</b> |

E-ZPass:

| Class        | Vehicles         | % of         |       | Revenue              | % of         |       | Miles              | % of         |       |
|--------------|------------------|--------------|-------|----------------------|--------------|-------|--------------------|--------------|-------|
|              |                  | Total        | Class |                      | Total        | Class |                    | Total        | Class |
| 1            | 1,631,600        | 48.4%        | 66.3% | \$ 3,952,096         | 16.5%        | 53.6% | 69,736,106         | 35.6%        | 64.6% |
| 2            | 72,932           | 2.2%         | 76.7% | 444,826              | 1.9%         | 64.6% | 4,128,704          | 2.1%         | 72.0% |
| 3            | 47,422           | 1.4%         | 79.1% | 431,943              | 1.8%         | 68.1% | 3,330,669          | 1.7%         | 74.7% |
| 4            | 51,718           | 1.5%         | 91.2% | 668,364              | 2.8%         | 86.3% | 4,122,370          | 2.1%         | 89.1% |
| 5            | 623,420          | 18.5%        | 93.4% | 12,267,363           | 51.1%        | 91.5% | 64,801,289         | 33.1%        | 93.1% |
| 6            | 20,194           | .6%          | 97.1% | 509,981              | 2.1%         | 96.3% | 1,875,527          | 1.0%         | 97.0% |
| 7            | 10,849           | .3%          | 98.8% | 618,704              | 2.6%         | 99.4% | 1,588,412          | .8%          | 99.5% |
| <b>Total</b> | <b>2,458,135</b> | <b>72.9%</b> |       | <b>\$ 18,893,275</b> | <b>78.6%</b> |       | <b>149,583,077</b> | <b>76.3%</b> |       |

Non E-ZPass:

| Class        | Vehicles       | % of         |       | Revenue             | % of         |       | Miles             | % of         |       |
|--------------|----------------|--------------|-------|---------------------|--------------|-------|-------------------|--------------|-------|
|              |                | Total        | Class |                     | Total        | Class |                   | Miles        | Class |
| 1            | 828,751        | 24.6%        | 33.7% | \$ 3,416,082        | 14.2%        | 46.4% | 38,255,326        | 19.5%        | 35.4% |
| 2            | 22,210         | .7%          | 23.3% | 243,839             | 1.0%         | 35.4% | 1,606,885         | .8%          | 28.0% |
| 3            | 12,538         | .4%          | 20.9% | 202,175             | .8%          | 31.9% | 1,129,599         | .6%          | 25.3% |
| 4            | 5,007          | .1%          | 8.8%  | 106,352             | .4%          | 13.7% | 502,765           | .3%          | 10.9% |
| 5            | 43,898         | 1.3%         | 6.6%  | 1,139,355           | 4.7%         | 8.5%  | 4,782,669         | 2.4%         | 6.9%  |
| 6            | 596            | .0%          | 2.9%  | 19,470              | .1%          | 3.7%  | 58,990            | .0%          | 3.0%  |
| 7            | 131            | .0%          | 1.2%  | 3,764               | .0%          | .6%   | 8,446             | .0%          | .5%   |
| <b>Total</b> | <b>913,131</b> | <b>27.1%</b> |       | <b>\$ 5,131,036</b> | <b>21.4%</b> |       | <b>46,344,679</b> | <b>23.7%</b> |       |

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Monthly Detail By Class of Vehicle - February 2023 Compared to February 2022**

| Class           | Vehicles         |                  |             | Revenue              |                      |             | Miles              |                    |             |
|-----------------|------------------|------------------|-------------|----------------------|----------------------|-------------|--------------------|--------------------|-------------|
|                 | 1 Month 2023     | 1 Month 2022     | % Incr(Dec) | 1 Month 2023         | 1 Month 2022         | % Incr(Dec) | 1 Month 2023       | 1 Month 2022       | % Incr(Dec) |
| 1               | 2,460,351        | 2,266,050        | 8.6%        | \$ 7,368,178         | \$ 6,485,605         | 13.6%       | 107,991,432        | 95,621,224         | 12.9%       |
| 2               | 95,142           | 100,263          | (5.1%)      | 688,665              | 709,668              | (3.0%)      | 5,735,589          | 5,982,435          | (4.1%)      |
| 3               | 59,960           | 56,800           | 5.6%        | 634,118              | 608,141              | 4.3%        | 4,460,267          | 4,295,162          | 3.8%        |
| 4               | 56,725           | 38,883           | 45.9%       | 774,715              | 489,836              | 58.2%       | 4,625,135          | 2,939,309          | 57.4%       |
| 5               | 667,318          | 716,447          | (6.9%)      | 13,406,718           | 13,841,277           | (3.1%)      | 69,583,958         | 73,641,007         | (5.5%)      |
| 6               | 20,790           | 22,157           | (6.2%)      | 529,451              | 538,774              | (1.7%)      | 1,934,517          | 2,024,603          | (4.4%)      |
| 7               | 10,980           | 11,450           | (4.1%)      | 622,468              | 604,863              | 2.9%        | 1,596,858          | 1,591,532          | .3%         |
| <b>Total</b>    | <b>3,371,266</b> | <b>3,212,050</b> | <b>5.0%</b> | <b>24,024,312</b>    | <b>\$ 23,278,163</b> | <b>3.2%</b> | <b>195,927,756</b> | <b>186,095,272</b> | <b>5.3%</b> |
| <b>Summary:</b> |                  |                  |             |                      |                      |             |                    |                    |             |
| Class 1         | 2,460,351        | 2,266,050        | 8.6%        | \$ 7,368,178         | \$ 6,485,605         | 13.6%       | 107,991,432        | 95,621,224         | 12.9%       |
| Class 2-7       | 910,915          | 946,000          | (3.7%)      | 16,656,134           | 16,792,558           | (.8%)       | 87,936,324         | 90,474,048         | (2.8%)      |
| <b>Total</b>    | <b>3,371,266</b> | <b>3,212,050</b> | <b>5.0%</b> | <b>\$ 24,024,312</b> | <b>\$ 23,278,163</b> | <b>3.2%</b> | <b>195,927,756</b> | <b>186,095,272</b> | <b>5.3%</b> |

**Monthly Detail By Class of Vehicle - February 2023 Compared to February 2019**

| Class           | Vehicles         |                  |               | Revenue              |                      |              | Miles              |                    |             |
|-----------------|------------------|------------------|---------------|----------------------|----------------------|--------------|--------------------|--------------------|-------------|
|                 | 1 Month 2023     | 1 month 2019     | % Incr(Dec)   | 1 Month 2023         | 1 month 2019         | % Incr(Dec)  | 1 Month 2023       | 1 month 2019       | % Incr(Dec) |
| 1               | 2,460,351        | 2,727,244        | (9.8%)        | \$ 7,368,178         | \$ 6,869,546         | 7.3%         | 107,991,432        | 106,400,142        | 1.5%        |
| 2               | 95,142           | 93,214           | 2.1%          | 688,665              | 518,425              | 32.8%        | 5,735,589          | 4,782,134          | 19.9%       |
| 3               | 59,960           | 47,965           | 25.0%         | 634,118              | 418,349              | 51.6%        | 4,460,267          | 3,201,430          | 39.3%       |
| 4               | 56,725           | 37,979           | 49.4%         | 774,715              | 386,872              | 100.3%       | 4,625,135          | 2,515,191          | 83.9%       |
| 5               | 667,318          | 664,989          | .4%           | 13,406,718           | 11,142,551           | 20.3%        | 69,583,958         | 63,995,787         | 8.7%        |
| 6               | 20,790           | 21,868           | (4.9%)        | 529,451              | 471,588              | 12.3%        | 1,934,517          | 1,912,549          | 1.1%        |
| 7               | 10,980           | 12,819           | (14.3%)       | 622,468              | 619,547              | .5%          | 1,596,858          | 1,767,009          | (9.6%)      |
| <b>Total</b>    | <b>3,371,266</b> | <b>3,606,078</b> | <b>(6.5%)</b> | <b>\$ 24,024,312</b> | <b>\$ 20,426,878</b> | <b>17.6%</b> | <b>195,927,756</b> | <b>184,574,241</b> | <b>6.2%</b> |
| <b>Summary:</b> |                  |                  |               |                      |                      |              |                    |                    |             |
| Class 1         | 2,460,351        | 2,727,244        | (9.8%)        | \$ 7,368,178         | \$ 6,869,546         | 7.3%         | 107,991,432        | 106,400,142        | 1.5%        |
| Class 2-7       | 910,915          | 878,834          | 3.7%          | 16,656,134           | 13,557,331           | 22.9%        | 87,936,324         | 78,174,099         | 12.5%       |
| <b>Total</b>    | <b>3,371,266</b> | <b>3,606,078</b> | <b>(6.5%)</b> | <b>\$ 24,024,312</b> | <b>\$ 20,426,878</b> | <b>17.6%</b> | <b>195,927,756</b> | <b>184,574,241</b> | <b>6.2%</b> |

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Detail by Class of Vehicle - February 2023 year-to-date Compared to February 2022 year-to-date**

| Class        | Vehicles         |                  |             | Revenue              |                      |             | Miles              |                    |             |
|--------------|------------------|------------------|-------------|----------------------|----------------------|-------------|--------------------|--------------------|-------------|
|              | 2 Months 2023    | 2 Months 2022    | % Incr(Dec) | 2 Months 2023        | 2 Months 2022        | % Incr(Dec) | 2 Months 2023      | 2 Months 2022      | % Incr(Dec) |
| 1            | 5,020,332        | 4,616,977        | 8.7%        | \$ 15,200,975        | \$ 13,544,597        | 12.2%       | 223,814,204        | 200,096,332        | 11.9%       |
| 2            | 188,635          | 203,238          | (7.2%)      | 1,360,753            | 1,439,365            | (5.5%)      | 11,337,638         | 12,139,399         | (6.6%)      |
| 3            | 119,190          | 113,594          | 4.9%        | 1,251,449            | 1,202,086            | 4.1%        | 8,802,849          | 8,506,562          | 3.5%        |
| 4            | 117,467          | 78,309           | 50.0%       | 1,686,191            | 971,430              | 73.6%       | 10,083,241         | 5,838,637          | 72.7%       |
| 5            | 1,380,577        | 1,438,844        | (4.0%)      | 27,599,364           | 27,694,554           | (.3%)       | 143,251,081        | 147,363,547        | (2.8%)      |
| 6            | 41,763           | 46,314           | (9.8%)      | 1,057,877            | 1,133,633            | (6.7%)      | 3,866,290          | 4,260,293          | (9.2%)      |
| 7            | 22,627           | 24,464           | (7.5%)      | 1,288,278            | 1,296,693            | (.6%)       | 3,304,490          | 3,412,323          | (3.2%)      |
| <b>Total</b> | <b>6,890,591</b> | <b>6,521,740</b> | <b>5.7%</b> | <b>49,444,888</b>    | <b>\$ 47,282,358</b> | <b>4.6%</b> | <b>404,459,794</b> | <b>381,617,092</b> | <b>6.0%</b> |
| Summary:     |                  |                  |             |                      |                      |             |                    |                    |             |
| Class 1      | 5,020,332        | 4,616,977        | 8.7%        | \$ 15,200,975        | \$ 13,544,597        | 12.2%       | 223,814,204        | 200,096,332        | 11.9%       |
| Class 2-7    | 1,870,259        | 1,904,763        | (1.8%)      | 34,243,913           | 33,737,761           | 1.5%        | 180,645,590        | 181,520,760        | (.5%)       |
| <b>Total</b> | <b>6,890,591</b> | <b>6,521,740</b> | <b>5.7%</b> | <b>\$ 49,444,888</b> | <b>\$ 47,282,358</b> | <b>4.6%</b> | <b>404,459,794</b> | <b>381,617,092</b> | <b>6.0%</b> |

**Detail by Class of Vehicle - February 2023 year-to-date Compared to February 2019 year-to-date**

| Class        | Vehicles         |                  |               | Revenue              |                      |              | Miles              |                    |             |
|--------------|------------------|------------------|---------------|----------------------|----------------------|--------------|--------------------|--------------------|-------------|
|              | 2 Months 2023    | 2 months 2019    | % Incr(Dec)   | 2 Months 2023        | 2 months 2019        | % Incr(Dec)  | 2 Months 2023      | 2 months 2019      | % Incr(Dec) |
| 1            | 5,020,332        | 5,480,110        | (8.4%)        | \$ 15,200,975        | \$ 14,025,606        | 8.4%         | 223,814,204        | 217,132,605        | 3.1%        |
| 2            | 188,635          | 189,026          | (.2%)         | 1,360,753            | 1,045,607            | 30.1%        | 11,337,638         | 9,644,520          | 17.6%       |
| 3            | 119,190          | 96,144           | 24.0%         | 1,251,449            | 833,560              | 50.1%        | 8,802,849          | 6,382,451          | 37.9%       |
| 4            | 117,467          | 76,337           | 53.9%         | 1,686,191            | 765,977              | 120.1%       | 10,083,241         | 4,991,371          | 102.0%      |
| 5            | 1,380,577        | 1,373,313        | .5%           | 27,599,364           | 22,992,064           | 20.0%        | 143,251,081        | 132,058,901        | 8.5%        |
| 6            | 41,763           | 45,349           | (7.9%)        | 1,057,877            | 980,818              | 7.9%         | 3,866,290          | 3,977,274          | (2.8%)      |
| 7            | 22,627           | 26,184           | (13.6%)       | 1,288,278            | 1,273,515            | 1.2%         | 3,304,490          | 3,632,881          | (9.0%)      |
| <b>Total</b> | <b>6,890,591</b> | <b>7,286,463</b> | <b>(5.4%)</b> | <b>\$ 49,444,888</b> | <b>\$ 41,917,146</b> | <b>18.0%</b> | <b>404,459,794</b> | <b>377,820,003</b> | <b>7.1%</b> |
| Summary:     |                  |                  |               |                      |                      |              |                    |                    |             |
| Class 1      | 5,020,332        | 5,480,110        | (8.4%)        | \$ 15,200,975        | \$ 14,025,606        | 8.4%         | 223,814,204        | 217,132,605        | 3.1%        |
| Class 2-7    | 1,870,259        | 1,806,353        | 3.5%          | 34,243,913           | 27,891,541           | 22.8%        | 180,645,590        | 160,687,399        | 12.4%       |
| <b>Total</b> | <b>6,890,591</b> | <b>7,286,463</b> | <b>(5.4%)</b> | <b>\$ 49,444,888</b> | <b>\$ 41,917,146</b> | <b>18.0%</b> | <b>404,459,794</b> | <b>377,820,003</b> | <b>7.1%</b> |

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Vehicles By Interchange - As of February 28, 2023**

| Milepost      | Name                        | Entering         | Exiting          | Total<br>February | Total<br>2 Months 2023 | Total<br>2 Months 2022 | Increase / (Decrease) From<br>February 2022 |             |
|---------------|-----------------------------|------------------|------------------|-------------------|------------------------|------------------------|---|-------------|
|               |                             |                  |                  |                   |                        |                        | #   | %           |
| 2             | Westgate                    | 267,877          | 231,904          | 499,781           | 1,022,362              | 1,006,502              | 15,860                                      | 1.6%        |
| 13            | Bryan-Montpelier            | 18,476           | 18,890           | 37,366            | 94,381                 | 74,806                 | 19,575                                      | 26.2%       |
| 25            | Archbold-Fayette            | 11,478           | 11,320           | 22,798            | 47,491                 | 46,672                 | 819   | 1.8%        |
| 34            | Wauseon                     | 20,229           | 19,323           | 39,552            | 82,616                 | 82,440                 | 176   | .2%         |
| 39            | Delta-Lyons                 | 22,291           | 23,205           | 45,496            | 95,036                 | 99,432                 | (4,396)                                     | (4.4%)      |
| 52            | Toledo Airport-Swanton      | 41,089           | 42,889           | 83,978            | 171,761                | 159,726                | 12,035                                      | 7.5%        |
| 59            | Maumee-Toledo               | 97,257           | 105,880          | 203,137           | 414,273                | 401,150                | 13,123                                      | 3.3%        |
| 64            | Perrysburg-Toledo           | 177,242          | 190,354          | 367,596           | 750,435                | 706,835                | 43,600                                      | 6.2%        |
| 71            | Stony Ridge-Toledo          | 222,656          | 213,440          | 436,096           | 890,635                | 868,565                | 22,070                                      | 2.5%        |
| 81            | Elmore-Woodville-Gibsonburg | 18,969           | 17,888           | 36,857            | 74,562                 | 72,732                 | 1,830                                       | 2.5%        |
| 91            | Fremont-Port Clinton        | 43,507           | 47,711           | 91,218            | 185,164                | 183,812                | 1,352                                       | .7%         |
| 110           | Sandusky-Bellevue           | 45,407           | 45,096           | 90,503            | 179,920                | 170,761                | 9,159                                       | 5.4%        |
| 118           | Sandusky-Norwalk            | 39,900           | 46,888           | 86,788            | 176,080                | 166,974                | 9,106                                       | 5.5%        |
| 135           | Vermilion                   | 27,886           | 30,576           | 58,462            | 117,649                | 106,804                | 10,845                                      | 10.2%       |
| 140           | Amherst-Oberlin             | 54,066           | 58,125           | 112,191           | 229,401                | 226,947                | 2,454                                       | 1.1%        |
| 142           | Lorain County West          | 79,336           | 76,662           | 155,998           | 308,664                | 327,135                | (18,471)                                    | (5.6%)      |
| 145           | Lorain-Elyria               | 196,156          | 204,083          | 400,239           | 815,042                | 755,118                | 59,924                                      | 7.9%        |
| 151           | North Ridgeville-Cleveland  | 214,750          | 213,405          | 428,155           | 876,887                | 798,406                | 78,481                                      | 9.8%        |
| 152           | North Olmsted-Cleveland     | 93,543           | 91,792           | 185,335           | 379,980                | 361,928                | 18,052                                      | 5.0%        |
| 161           | Strongsville-Cleveland      | 224,515          | 224,356          | 448,871           | 916,150                | 845,990                | 70,160                                      | 8.3%        |
| 173           | Cleveland                   | 200,926          | 197,830          | 398,756           | 817,408                | 766,558                | 50,850                                      | 6.6%        |
| 180           | Akron                       | 203,146          | 199,660          | 402,806           | 819,614                | 743,643                | 75,971                                      | 10.2%       |
| 187           | Streetsboro                 | 203,291          | 223,617          | 426,908           | 866,972                | 830,658                | 36,314                                      | 4.4%        |
| 193           | Ravenna                     | 59,638           | 60,281           | 119,919           | 244,606                | 224,374                | 20,232                                      | 9.0%        |
| 209           | Warren                      | 62,646           | 65,143           | 127,789           | 259,472                | 246,765                | 12,707                                      | 5.1%        |
| 215           | Lordstown West              | 21,573           | 20,271           | 41,844            | 85,368                 | 85,206                 | 162   | .2%         |
| 216           | Lordstown East              | 17,500           | 21,340           | 38,840            | 78,412                 | 69,147                 | 9,265                                       | 0           |
| 218           | Niles-Youngstown            | 266,816          | 275,009          | 541,825           | 1,116,019              | 1,068,671              | 47,348                                      | 4.4%        |
| 232           | Youngstown                  | 67,189           | 70,337           | 137,526           | 275,221                | 249,946                | 25,275                                      | 10.1%       |
| 234           | Youngstown-Poland           | 35,039           | 53,338           | 88,377            | 181,348                | 175,837                | 5,511                                       | 3.1%        |
| 239           | Eastgate                    | 316,872          | 270,653          | 587,525           | 1,208,253              | 1,119,940              | 88,313                                      | 7.9%        |
| <b>TOTALS</b> |                             | <b>3,371,266</b> | <b>3,371,266</b> | <b>6,742,532</b>  | <b>13,781,182</b>      | <b>13,043,480</b>      | <b>737,702</b>                              | <b>5.7%</b> |