

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Statement of Operations**  
**As of March 31, 2024**

	Month-to-Date				Year-to-Date			
	1 Month 2024	1 Month 2023	\$ Change	% Change	3 Months 2024	3 Months 2023	\$ Change	% Change
<b>Revenues</b>								
Toll	\$ 31,471,763	28,607,704	\$ 2,864,059	10.0%	\$ 86,761,766	\$ 78,052,592	\$ 8,709,174	11.2%
Concession	1,247,132	1,134,817	112,315	9.9%	3,600,581	3,091,680	508,901	16.5%
State Fuel Tax Allocation	232,713	239,246	(6,533)	(2.7%)	646,252	616,570	29,682	4.8%
Special Toll Permit	242,093	273,115	(31,022)	(11.4%)	688,329	788,502	(100,173)	(12.7%)
Lease & License	114,278	130,763	(16,485)	(12.6%)	339,680	347,394	(7,714)	(2.2%)
Investment	2,152,785	1,588,017	564,769	35.6%	6,634,949	8,095,462	(1,460,513)	(18.0%)
Miscellaneous	712,625	686,801	25,824	3.8%	2,137,946	1,948,821	189,125	9.7%
<b>Total Revenues</b>	<b>36,173,388</b>	<b>32,660,462</b>	<b>3,512,927</b>	<b>10.8%</b>	<b>100,809,504</b>	<b>92,941,022</b>	<b>7,868,482</b>	<b>8.5%</b>
<b>Operation, Maintenance &amp; Administrative Expenses</b>								
Administration and Insurance	1,612,469	1,520,859	91,611	6.0%	4,808,711	4,441,060	367,651	8.3%
Maintenance of Roadway and Structures	3,388,505	3,962,107	(573,602)	(14.5%)	12,345,555	11,325,518	1,020,037	9.0%
Service Plazas and Toll Operations	4,153,011	4,598,886	(445,875)	(9.7%)	13,080,949	13,093,866	(12,917)	(.1%)
Traffic Control, Safety and Patrol	1,343,819	1,256,354	87,466	7.0%	3,760,696	3,706,039	54,657	1.5%
<b>Total Operation, Maint. &amp; Administrative Expenses</b>	<b>10,497,804</b>	<b>11,338,206</b>	<b>(840,401)</b>	<b>(7.4%)</b>	<b>33,995,911</b>	<b>32,566,483</b>	<b>1,429,428</b>	<b>4.4%</b>
<b>Net Revenue Before Capital &amp; Debt Service Expenditures</b>	<b>25,675,584</b>	<b>21,322,256</b>	<b>4,353,328</b>	<b>20.4%</b>	<b>66,813,593</b>	<b>60,374,539</b>	<b>6,439,054</b>	<b>10.7%</b>
Capital Outlay/Major Repairs and Replacements	13,648,163	(3,262,271)	16,910,434	(518.4%)	20,489,476	9,692,662	10,796,813	111.4%
Debt Service								
Principal	-	-	-	-	37,585,000	43,620,000	(6,035,000)	(13.8%)
Interest	7,653,465	7,802,198	(148,734)	(1.9%)	23,240,829	23,870,107	(629,279)	(2.6%)
<b>Capital Outlay &amp; Debt Service Expenditures</b>	<b>21,301,628</b>	<b>4,539,928</b>	<b>16,761,700</b>	<b>369.2%</b>	<b>81,315,304</b>	<b>77,182,770</b>	<b>4,132,535</b>	<b>5.4%</b>
<b>Total Expenditures</b>	<b>31,799,432</b>	<b>15,878,133</b>	<b>15,921,299</b>	<b>100.3%</b>	<b>115,311,215</b>	<b>109,749,252</b>	<b>5,561,963</b>	<b>5.1%</b>
<b>Other Financing Sources / (Uses)</b>								
Infrastructure Payments to ODOT	(678,543)	(1,136,107)	457,564	40.3%	(868,106)	(1,735,147)	867,041	(50.0%)
Investments - Fair Value Adjustment	46,795	2,034,403	(1,987,608)	(97.7%)	(1,127,829)	1,965,210	(3,093,040)	(157.4%)
Sale of Fixed Assets	56,801	18,736	38,065	-	385,409	19,323	366,086	1894.6%
<b>Total Other Sources / (Uses)</b>	<b>(574,947)</b>	<b>917,032</b>	<b>(1,491,980)</b>	<b>(162.7%)</b>	<b>(1,610,526)</b>	<b>249,386</b>	<b>(1,859,913)</b>	<b>(745.8%)</b>
<b>Excess / (Deficit) of Revenues over Expenditures</b>	<b>\$ 3,799,009</b>	<b>\$ 17,699,361</b>	<b>\$ (13,900,352)</b>	<b>(78.5%)</b>	<b>\$ (16,112,237)</b>	<b>\$ (16,558,844)</b>	<b>\$ 446,607</b>	<b>2.7%</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Cash and Investments at Market Value**  
**As of March 31, 2024**

Fund Description	3/31/24	3/31/23	12/31/23	Change from 03/23 to 03/24	Change from 12/23 to 03/24
General Fund	\$ 108,325,687	\$ 105,579,172	\$ 105,129,065	\$ 2,746,514	\$ 3,196,622
Non Trust Fund	59,063,146	48,524,950	56,484,960	10,538,196	2,578,186
Service Plaza Capital Improvement Fund	1,694,595	1,336,565	1,677,733	358,031	16,863
Fuel Tax Fund	8,122,439	7,434,311	8,498,729	688,127	(376,290)
Renewal & Replacement Fund	13,338,686	11,758,555	12,563,028	1,580,130	775,658
Systems Project Fund	195,316,622	167,418,020	182,639,705	27,898,602	12,676,917
Construction Fund	-	3,409	-	(3,409)	-
Infrastructure Fund	6,187,499	11,131,637	6,580,291	(4,944,138)	(392,791)
Sr Lien Debt Service Funds	4,268,358	4,960,279	39,161,374	(691,921)	(34,893,016)
Jr Lien Debt Service Funds	6,698,322	6,439,744	33,776,046	258,578	(27,077,724)
Sr Lien Debt Service Reserve	57,875,340	65,464,038	60,959,121	(7,588,698)	(3,083,781)
Jr Lien Debt Service Reserve	112,738,208	111,144,392	114,893,679	1,593,816	(2,155,471)
<b>Total All Funds</b>	<b>\$ 573,628,902</b>	<b>\$ 541,195,072</b>	<b>\$ 622,363,729</b>	<b>\$ 32,433,829</b>	<b>\$ (48,734,827)</b>

**Record of Transfers in Accordance with the Master Trust Agreement**

	2024 Approved Transfers	Current Month Transfers	Year to Date Transfers	Remaining Transfers
To Debt Service Funds	\$ 124,103,511	\$ 8,902,108	\$ 25,608,233	\$ 98,495,278
To Renewal & Replacement Fund	13,050,000	1,087,500	3,262,500	9,787,500
To Systems Project Fund	125,413,739	11,747,107	29,741,190	95,672,549
To Expense Reserve Fund	500,800	-	500,813	-
To NonTrust Fund	-	2,020,179	2,020,179	-
To / (From) General Reserve Fund	-	-	-	-
<b>Total</b>	<b>\$ 263,068,050</b>	<b>\$ 23,756,894</b>	<b>\$ 61,132,915</b>	<b>\$ 203,955,327</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Toll Traffic Report  
As of March 31, 2024**

	Month-to-Date				Year-to-Date			
	1 Month 2024	1 Month 2023	Change	% Change	3 Months 2024	3 Months 2023	Change	% Change
<b>Number of Vehicles</b>								
Passenger Cars	2,947,070	2,880,625	66,445	2.3%	8,075,720	7,900,957	174,763	2.2%
Commercial Vehicles	1,038,947	1,070,539	(31,592)	(3.0%)	2,996,864	2,940,798	56,066	1.9%
<b>Total</b>	<b>3,986,017</b>	<b>3,951,164</b>	<b>34,853</b>	<b>.9%</b>	<b>11,072,584</b>	<b>10,841,755</b>	<b>230,829</b>	<b>2.1%</b>
<b>Percentage of Vehicles</b>								
Passenger Cars	73.9%	72.9%			72.9%	72.9%		
Commercial Vehicles	26.1%	27.1%			27.1%	27.1%		
<b>Number of Miles</b>								
Passenger Cars	140,621,673	134,442,411	6,179,262	4.6%	364,974,303	358,256,615	6,717,688	1.9%
Commercial Vehicles	98,671,588	102,550,684	(3,879,096)	(3.8%)	283,683,999	283,196,274	487,725	.2%
<b>Total</b>	<b>239,293,261</b>	<b>236,993,095</b>	<b>2,300,166</b>	<b>1.0%</b>	<b>648,658,302</b>	<b>641,452,889</b>	<b>7,205,413</b>	<b>1.1%</b>
<b>Percentage of Miles</b>								
Passenger Cars	58.8%	56.7%			56.3%	55.9%		
Commercial Vehicles	41.2%	43.3%			43.7%	44.1%		
<b>Toll Revenue</b>								
Passenger Cars	\$ 11,120,519	\$ 9,372,632	\$ 1,747,887	18.6%	\$ 28,266,369	\$ 24,573,607	\$ 3,692,763	15.0%
Commercial Vehicles	\$ 20,351,244	\$ 19,235,072	\$ 1,116,172	5.8%	\$ 58,495,397	\$ 53,478,986	\$ 5,016,412	9.4%
<b>Total</b>	<b>\$ 31,471,763</b>	<b>\$ 28,607,704</b>	<b>\$ 2,864,059</b>	<b>10.0%</b>	<b>\$ 86,761,766</b>	<b>\$ 78,052,592</b>	<b>\$ 8,709,174</b>	<b>11.2%</b>
<b>Percentage of Toll Revenue</b>								
Passenger Cars	35.3%	32.8%			32.6%	31.5%		
Commercial Vehicles	64.7%	67.2%			67.4%	68.5%		
<b>Miles per Trip</b>								
Passenger Cars	47.7	46.7			45.2	45.3		
Commercial Vehicles	95.0	95.8			94.7	96.3		
<b>Revenue per Trip</b>								
Passenger Cars	\$ 3.77	\$ 3.25			\$ 3.50	\$ 3.11		
Commercial Vehicles	19.59	17.97			19.52	18.19		
<b>Revenue per Mile</b>								
Passenger Cars	\$ .08	\$ .07			\$ .08	\$ .07		
Commercial Vehicles	.21	.19			.21	.19		

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Detail By Class of Vehicle - Month of March 2024**

All:

Class	Vehicles	%	Revenue	%	Miles	%
1	2,947,070	73.9%	11,120,519	35.3%	140,621,673	58.8%
2	128,094	3.2%	995,785	3.2%	7,574,640	3.2%
3	67,434	1.7%	768,246	2.4%	4,877,975	2.0%
4	42,948	1.1%	610,016	1.9%	3,277,262	1.4%
5	756,663	19.0%	16,389,717	52.1%	78,424,533	32.8%
6	27,020	.7%	718,133	2.3%	2,446,018	1.0%
7	16,788	.4%	869,347	2.8%	2,071,160	.9%
<b>Total</b>	<b>3,986,017</b>	<b>100.0%</b>	<b>\$ 31,471,763</b>	<b>100.0%</b>	<b>239,293,261</b>	<b>100.0%</b>

E-ZPass:

Class	Vehicles	% of		Revenue	% of		Miles	% of	
		Total	Class		Total	Class		Total	Class
1	1,959,388	49.2%	66.5%	\$ 6,018,735	19.1%	54.1%	90,139,620	37.7%	64.1%
2	100,966	2.5%	78.8%	653,336	2.1%	65.6%	5,621,412	2.3%	74.2%
3	52,024	1.3%	77.1%	491,961	1.6%	64.0%	3,517,731	1.5%	72.1%
4	37,482	.9%	87.3%	477,873	1.5%	78.3%	2,730,855	1.1%	83.3%
5	707,807	17.8%	93.5%	14,907,353	47.4%	91.0%	73,096,117	30.5%	93.2%
6	26,352	.7%	97.5%	695,239	2.2%	96.8%	2,383,742	1.0%	97.5%
7	16,705	.4%	99.5%	866,320	2.8%	99.7%	2,064,887	.9%	99.7%
<b>Total</b>	<b>2,900,724</b>	<b>72.8%</b>		<b>\$ 24,110,818</b>	<b>76.6%</b>		<b>179,554,362</b>	<b>75.0%</b>	

Non E-ZPass:

Class	Vehicles	% of		Revenue	% of		Miles	% of	
		Total	Class		Total	Class		Miles	Class
1	987,682	24.8%	33.5%	\$ 5,101,784	16.2%	45.9%	50,482,053	21.1%	35.9%
2	27,128	.7%	21.2%	342,449	1.1%	34.4%	1,953,229	.8%	25.8%
3	15,410	.4%	22.9%	276,285	.9%	36.0%	1,360,244	.6%	27.9%
4	5,466	.1%	12.7%	132,143	.4%	21.7%	546,406	.2%	16.7%
5	48,856	1.2%	6.5%	1,482,364	4.7%	9.0%	5,328,416	2.2%	6.8%
6	668	.0%	2.5%	22,893	.1%	3.2%	62,277	.0%	2.5%
7	83	.0%	.5%	3,027	.0%	.3%	6,274	.0%	.3%
<b>Total</b>	<b>1,085,293</b>	<b>27.2%</b>		<b>\$ 7,360,945</b>	<b>23.4%</b>		<b>59,738,899</b>	<b>25.0%</b>	

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Monthly Detail By Class of Vehicle - March 2024 Compared to March 2023**

Class	Vehicles			Revenue			Miles		
	1 Month 2024	1 Month 2023	% Incr(Dec)	1 Month 2024	1 Month 2023	% Incr(Dec)	1 Month 2024	1 Month 2023	% Incr(Dec)
1	2,947,070	2,880,625	2.3%	\$ 11,120,519	\$ 9,372,632	18.6%	140,621,673	134,442,411	4.6%
2	128,094	119,299	7.4%	995,785	871,829	14.2%	7,574,640	7,320,593	3.5%
3	67,434	73,083	(7.7%)	768,246	776,534	(1.1%)	4,877,975	5,501,407	(11.3%)
4	42,948	66,747	(35.7%)	610,016	896,664	(32.0%)	3,277,262	5,421,324	(39.5%)
5	756,663	775,061	(2.4%)	16,389,717	15,404,171	6.4%	78,424,533	80,256,604	(2.3%)
6	27,020	24,591	9.9%	718,133	624,072	15.1%	2,446,018	2,313,303	5.7%
7	16,788	11,758	42.8%	869,347	661,803	31.4%	2,071,160	1,737,454	19.2%
<b>Total</b>	<b>3,986,017</b>	<b>3,951,164</b>	<b>.9%</b>	<b>\$ 31,471,763</b>	<b>\$ 28,607,704</b>	<b>10.0%</b>	<b>239,293,261</b>	<b>236,993,095</b>	<b>1.0%</b>
<b>Summary:</b>									
Class 1	2,947,070	2,880,625	2.3%	\$ 11,120,519	\$ 9,372,632	18.6%	140,621,673	134,442,411	4.6%
Class 2-7	1,038,947	1,070,539	(3.0%)	20,351,243	19,235,073	5.8%	98,671,588	102,550,684	(3.8%)
<b>Total</b>	<b>3,986,017</b>	<b>3,951,164</b>	<b>.9%</b>	<b>\$ 31,471,763</b>	<b>\$ 28,607,704</b>	<b>10.0%</b>	<b>239,293,261</b>	<b>236,993,095</b>	<b>1.0%</b>

**Monthly Detail By Class of Vehicle - March 2024 Compared to March 2019**

Class	Vehicles			Revenue			Miles		
	1 Month 2024	1 month 2019	% Incr(Dec)	1 Month 2024	1 month 2019	% Incr(Dec)	1 Month 2024	1 month 2019	% Incr(Dec)
1	2,947,070	3,263,559	(9.7%)	\$ 11,120,519	\$ 9,235,932	20.4%	140,621,673	141,486,354	(.6%)
2	128,094	106,096	20.7%	995,785	618,758	60.9%	7,574,640	5,659,168	33.8%
3	67,434	58,520	15.2%	768,246	538,274	42.7%	4,877,975	4,088,778	19.3%
4	42,948	42,278	1.6%	610,016	447,328	36.4%	3,277,262	2,884,264	13.6%
5	756,663	728,827	3.8%	16,389,717	12,322,894	33.0%	78,424,533	70,759,567	10.8%
6	27,020	25,068	7.8%	718,133	540,194	32.9%	2,446,018	2,191,458	11.6%
7	16,788	15,278	9.9%	869,347	733,790	18.5%	2,071,160	2,092,774	(1.0%)
<b>Total</b>	<b>3,986,017</b>	<b>4,239,626</b>	<b>(6.0%)</b>	<b>\$ 31,471,763</b>	<b>\$ 24,437,169</b>	<b>28.8%</b>	<b>239,293,261</b>	<b>229,162,364</b>	<b>4.4%</b>
<b>Summary:</b>									
Class 1	2,947,070	3,263,559	(9.7%)	\$ 11,120,519	\$ 9,235,932	20.4%	140,621,673	141,486,354	(.6%)
Class 2-7	1,038,947	976,067	6.4%	20,351,243	15,201,237	33.9%	98,671,588	87,676,010	12.5%
<b>Total</b>	<b>3,986,017</b>	<b>4,239,626</b>	<b>(6.0%)</b>	<b>\$ 31,471,763</b>	<b>\$ 24,437,169</b>	<b>28.8%</b>	<b>239,293,261</b>	<b>229,162,364</b>	<b>4.4%</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Detail by Class of Vehicle - March 2024 year-to-date Compared to March 2023 year-to-date**

Class	Vehicles			Revenue			Miles		
	3 Months 2024	3 Months 2023	% Incr(Dec)	3 Months 2024	3 Months 2023	% Incr(Dec)	3 Months 2024	3 Months 2023	% Incr(Dec)
1	8,075,720	7,900,957	2.2%	\$ 28,266,369	\$ 24,573,607	15.0%	364,974,303	358,256,615	1.9%
2	340,639	307,934	10.6%	2,593,111	2,232,582	16.1%	19,665,201	18,658,231	5.4%
3	188,594	192,273	(1.9%)	2,101,706	2,027,983	3.6%	13,410,268	14,304,256	(6.2%)
4	123,135	184,214	(33.2%)	1,725,544	2,582,855	(33.2%)	9,289,887	15,504,565	(40.1%)
5	2,232,277	2,155,638	3.6%	47,904,703	43,003,535	11.4%	229,450,552	223,507,685	2.7%
6	71,176	66,354	7.3%	1,886,655	1,681,949	12.2%	6,425,625	6,179,593	4.0%
7	41,043	34,385	19.4%	2,283,677	1,950,081	17.1%	5,442,466	5,041,944	7.9%
<b>Total</b>	<b>11,072,584</b>	<b>10,841,755</b>	<b>2.1%</b>	<b>\$ 86,761,766</b>	<b>\$ 78,052,592</b>	<b>11.2%</b>	<b>648,658,301</b>	<b>641,452,888</b>	<b>1.1%</b>
Summary:									
Class 1	8,075,720	7,900,957	2.2%	\$ 28,266,369	\$ 24,573,607	15.0%	364,974,303	358,256,615	1.9%
Class 2-7	2,996,864	2,940,798	1.9%	58,495,397	53,478,986	9.4%	283,683,999	283,196,274	.2%
<b>Total</b>	<b>11,072,584</b>	<b>10,841,755</b>	<b>2.1%</b>	<b>\$ 86,761,766</b>	<b>\$ 78,052,592</b>	<b>11.2%</b>	<b>648,658,301</b>	<b>641,452,888</b>	<b>1.1%</b>

**Detail by Class of Vehicle - March 2024 year-to-date Compared to March 2019 year-to-date**

Class	Vehicles			Revenue			Miles		
	3 Months 2024	3 Months 2019	% Incr(Dec)	3 Months 2024	3 Months 2019	% Incr(Dec)	3 Months 2024	3 Months 2019	% Incr(Dec)
1	8,075,720	8,743,669	(7.6%)	\$ 28,266,369	\$ 23,261,537	21.5%	364,974,303	358,618,959	1.8%
2	340,639	295,122	15.4%	2,593,111	1,664,365	55.8%	19,665,201	15,303,688	28.5%
3	188,594	154,664	21.9%	2,101,706	1,371,834	53.2%	13,410,268	10,471,230	28.1%
4	123,135	118,615	3.8%	1,725,544	1,213,305	42.2%	9,289,887	7,875,635	18.0%
5	2,232,277	2,102,140	6.2%	47,904,703	35,314,958	35.6%	229,450,552	202,818,468	13.1%
6	71,176	70,417	1.1%	1,886,655	1,521,012	24.0%	6,425,625	6,168,731	4.2%
7	41,043	41,462	(1.0%)	2,283,677	2,007,304	13.8%	5,442,466	5,725,656	(4.9%)
<b>Total</b>	<b>11,072,584</b>	<b>11,526,089</b>	<b>(3.9%)</b>	<b>\$ 86,761,766</b>	<b>\$ 66,354,315</b>	<b>30.8%</b>	<b>648,658,301</b>	<b>606,982,367</b>	<b>6.9%</b>
Summary:									
Class 1	8,075,720	8,743,669	(7.6%)	\$ 28,266,369	\$ 23,261,537	21.5%	364,974,303	358,618,959	1.8%
Class 2-7	2,996,864	2,782,420	7.7%	58,495,397	43,092,778	35.7%	283,683,999	248,363,408	14.2%
<b>Total</b>	<b>11,072,584</b>	<b>11,526,089</b>	<b>(3.9%)</b>	<b>\$ 86,761,766</b>	<b>\$ 66,354,315</b>	<b>30.8%</b>	<b>648,658,301</b>	<b>606,982,367</b>	<b>6.9%</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Vehicles By Interchange - As of March 31, 2024**

Milepost	Name	Entering	Exiting	Total March	Total 3 Months 2024	Total 3 Months 2023	Increase / (Decrease) From March 2023	
							#	%
2	Westgate	329,270	285,044	614,314	1,660,813	1,641,482	19,331	1.2%
13	Bryan-Montpelier	21,928	21,856	43,784	121,596	137,907	(16,311)	(11.8%)
25	Archbold-Fayette	14,132	13,716	27,848	77,613	73,438	4,175	5.7%
34	Wauseon	23,680	22,356	46,036	128,253	128,702	(449)	(.3%)
39	Delta-Lyons	26,709	27,065	53,774	151,464	151,249	215	.1%
52	Toledo Airport-Swanton	49,833	50,571	100,404	278,228	270,298	7,930	2.9%
59	Maumee-Toledo	130,516	119,677	250,193	674,026	654,635	19,391	3.0%
64	Perrysburg-Toledo	215,686	244,857	460,543	1,283,114	1,188,215	94,899	8.0%
71	Stony Ridge-Toledo	254,713	249,408	504,121	1,419,826	1,404,403	15,423	1.1%
81	Elmore-Woodville-Gibsonburg	21,749	20,188	41,937	116,375	116,799	(424)	(.4%)
91	Fremont-Port Clinton	51,517	55,363	106,880	292,650	292,899	(249)	(.1%)
110	Sandusky-Belleveue	55,558	55,550	111,108	300,767	289,307	11,460	4.0%
118	Sandusky-Norwalk	49,769	57,886	107,655	290,247	282,222	8,025	2.8%
135	Vermilion	32,984	35,400	68,384	186,345	184,946	1,399	.8%
140	Amherst-Oberlin	63,164	67,440	130,604	370,668	357,408	13,260	3.7%
142	Lorain County West	105,582	97,986	203,568	551,810	495,122	56,688	11.4%
145	Lorain-Elyria	222,255	235,078	457,333	1,272,864	1,272,497	367	.0%
151	North Ridgeville-Cleveland	238,401	236,965	475,366	1,322,159	1,367,759	(45,600)	(3.3%)
152	North Olmsted-Cleveland	114,161	113,839	228,000	639,297	595,525	43,772	7.4%
161	Strongsville-Cleveland	267,726	258,658	526,384	1,488,106	1,428,439	59,667	4.2%
173	Cleveland	221,176	215,953	437,129	1,250,542	1,272,414	(21,872)	(1.7%)
180	Akron	240,586	235,514	476,100	1,347,928	1,271,747	76,181	6.0%
187	Streetsboro	244,354	268,743	513,097	1,440,997	1,363,402	77,595	5.7%
193	Ravenna	65,385	65,328	130,713	372,866	380,028	(7,162)	(1.9%)
209	Warren	71,826	76,334	148,160	415,887	407,174	8,713	2.1%
215	Lordstown West	24,550	22,903	47,453	135,535	133,043	2,492	1.9%
216	Lordstown East	16,511	21,357	37,868	109,440	122,477	(13,037)	(0)
218	Niles-Youngstown	318,052	330,998	649,050	1,786,444	1,759,707	26,737	1.5%
232	Youngstown	73,456	79,546	153,002	436,201	432,994	3,207	.7%
234	Youngstown-Poland	47,197	62,342	109,539	306,336	287,241	19,095	6.6%
239	Eastgate	373,591	338,096	711,687	1,916,771	1,920,031	(3,260)	(.2%)
<b>TOTALS</b>		<b>3,986,017</b>	<b>3,986,017</b>	<b>7,972,034</b>	<b>22,145,168</b>	<b>21,683,510</b>	<b>461,658</b>	<b>2.1%</b>