

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Statement of Operations
As of July 31, 2024

	Month-to-Date				Year-to-Date										
	1 Month 2024	1 Month 2023	\$ Change	% Change	7 Months 2024	7 Months 2023	\$ Change	% Change							
Revenues															
Toll	\$ 35,341,790	34,273,964	\$ 1,067,826	3.1%	\$ 222,461,279	\$ 206,424,339	\$ 16,036,940	7.8%							
Concession	1,783,510	1,618,246	165,264	10.2%	9,851,737	8,840,950	1,010,787	11.4%							
State Fuel Tax Allocation	318,335	336,149	(17,814)	(5.3%)	1,764,389	1,774,370	(9,981)	(.6%)							
Special Toll Permit*	104,206	255,397	(151,192)	(59.2%)	1,162,323	1,798,174	(635,851)	(35.4%)							
Lease & License	107,110	94,494	12,616	13.4%	781,059	964,181	(183,123)	(19.0%)							
Investment	2,379,853	2,081,628	298,225	14.3%	15,727,071	15,636,502	90,569	.6%							
Miscellaneous	809,727	687,694	122,032	17.7%	5,095,730	4,672,679	423,051	9.1%							
Total Revenues	40,844,530	39,347,572	1,496,959	3.8%	256,843,587	240,111,195	16,732,392	7.0%							
Operation, Maintenance & Administrative Expenses															
Administration and Insurance	1,898,287	1,316,000	582,287	44.2%	11,804,902	9,716,899	2,088,004	21.5%							
Maintenance of Roadway and Structures	3,225,734	2,843,341	382,393	13.4%	25,934,837	24,557,800	1,377,037	5.6%							
Service Plazas and Toll Operations	4,522,900	4,586,191	(63,291)	(1.4%)	31,645,064	31,413,078	231,985	1,385,486	1,328,156	57,330	4.3%	9,456,892	9,082,143	374,749	4.1%
Total Operation, Maint. & Administrative Expenses	11,032,407	10,073,688	958,719	9.5%	78,841,696	74,769,920	4,071,775	5.4%							
Net Revenue Before Capital & Debt Service Expenditures	29,812,124	29,273,884	538,239	1.8%	178,001,892	165,341,275	12,660,617	7.7%							
Capital Outlay/Major Repairs and Replacements	30,569,071	18,032,464	12,536,607	69.5%	87,082,100	52,426,051	34,656,049	66.1%							
Debt Service															
Principal	-	-	-		37,585,000	43,620,000	(6,035,000)	(13.8%)							
Interest	7,653,465	7,802,198	(148,734)	(1.9%)	53,854,687	55,078,900	(1,224,213)	(2.2%)							
Capital Outlay & Debt Service Expenditures	38,222,536	25,834,663	12,387,873	48.0%	178,521,787	151,124,951	27,396,836	18.1%							
Total Expenditures	49,254,943	35,908,350	13,346,593	37.2%	257,363,483	225,894,871	31,468,611	13.9%							
Other Financing Sources / (Uses)															
Infrastructure Payments to ODOT	-	(255,139)	255,139	100.0%	(912,357)	(3,311,268)	2,398,911	(72.4%)							
Investments - Fair Value Adjustment	2,712,485	317,833	2,394,653	753.4%	1,853,529	1,692,060	161,469	9.5%							
Sale of Fixed Assets	31,525	105,849	(74,324)	-	469,397	221,283	248,114	112.1%							
Total Other Sources / (Uses)	2,744,010	168,542	2,575,467	1528.1%	1,410,569	(1,397,924)	2,808,494	(200.9%)							
Excess / (Deficit) of Revenues over Expenditures	\$ (5,666,403)	\$ 3,607,764	\$ (9,274,166)	(257.1%)	\$ 890,674	\$ 12,818,399	\$ (11,927,725)	(93.1%)							

*Upon implementation of the new toll system in April 2024, Long Combination Vehicle (LCV) revenue (previously included in Special Toll Permit Revenue) is now incorporated in the Toll Revenue category.

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Cash and Investments at Market Value
As of July 31, 2024

Fund Description	7/31/24	7/31/23	12/31/23	Change from 07/23 to 07/24	Change from 12/23 to 07/24
General Fund	\$ 113,967,193	\$ 114,553,100	\$ 105,129,065	\$ (585,907)	\$ 8,838,128
Non Trust Fund	59,921,546	48,072,401	56,484,960	11,849,145	3,436,586
Service Plaza Capital Improvement Fund	1,938,083	1,532,330	1,677,733	405,753	260,350
Fuel Tax Fund	9,190,088	8,490,514	8,498,729	699,574	691,359
Renewal & Replacement Fund	15,969,583	10,717,083	12,563,028	5,252,500	3,406,555
Systems Project Fund	189,890,927	179,431,639	182,639,705	10,459,289	7,251,223
Construction Fund	-	-	-	-	-
Infrastructure Fund	5,587,525	8,841,430	6,580,291	(3,253,905)	(992,766)
Sr Lien Debt Service Funds	21,426,313	24,725,736	39,161,374	(3,299,423)	(17,735,061)
Jr Lien Debt Service Funds	33,799,518	32,309,768	33,776,046	1,489,750	23,472
Sr Lien Debt Service Reserve	59,545,565	66,184,334	60,959,121	(6,638,768)	(1,413,555)
Jr Lien Debt Service Reserve	114,491,531	111,453,705	114,893,679	3,037,826	(402,148)
Total All Funds	\$ 625,727,873	\$ 606,312,040	\$ 622,363,729	\$ 19,415,833	\$ 3,364,144

Record of Transfers in Accordance with the Master Trust Agreement

	2024 Approved Transfers	Current Month Transfers	Year to Date Transfers	Remaining Transfers
To Debt Service Funds	\$ 124,103,511	\$ 10,763,609	\$ 69,138,701	\$ 54,964,810
To Renewal & Replacement Fund	13,050,000	1,087,500	7,612,500	5,437,500
To Systems Project Fund	125,413,739	15,689,982	84,475,654	40,938,085
To Expense Reserve Fund	500,800	-	500,813	-
To NonTrust Fund	-	-	2,020,179	-
To / (From) General Reserve Fund	-	-	-	-
Total	\$ 263,068,050	\$ 27,541,091	\$ 163,747,847	\$ 101,340,395

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

**Toll Traffic Report
As of July 31, 2024**

	Month-to-Date				Year-to-Date			
	1 Month 2024	1 Month 2023	Change	% Change	7 Months 2024	7 Months 2023	Change	% Change
Number of Vehicles*								
Passenger Cars	3,975,849	3,763,136	212,713	5.7%	22,726,135	21,696,333	1,029,802	4.7%
Commercial Vehicles	1,405,552	1,062,798	342,754	32.3%	8,566,421	7,237,432	1,328,989	18.4%
Total	5,381,401	4,825,934	555,467	11.5%	31,292,556	28,933,765	2,358,791	8.2%
Percentage of Vehicles								
Passenger Cars	73.9%	78.0%			72.6%	75.0%		
Commercial Vehicles	26.1%	22.0%			27.4%	25.0%		
Number of Miles								
Passenger Cars	189,848,555	214,667,930	(24,819,375)	(11.6%)	1,044,767,051	1,089,440,607	(44,673,556)	(4.1%)
Commercial Vehicles	96,898,559	100,965,302	(4,066,743)	(4.0%)	674,575,643	690,112,280	(15,536,637)	(2.3%)
Total	286,747,114	315,633,232	(28,886,118)	(9.2%)	1,719,342,694	1,779,552,887	(60,210,193)	(3.4%)
Percentage of Miles								
Passenger Cars	66.2%	68.0%			60.8%	61.2%		
Commercial Vehicles	33.8%	32.0%			39.2%	38.8%		
Toll Revenue								
Passenger Cars	\$ 15,142,047	\$ 15,236,616	\$ (94,569)	(.6%)	\$ 82,297,903	\$ 75,991,826	\$ 6,306,077	8.3%
Commercial Vehicles	\$ 20,199,743	\$ 19,037,348	\$ 1,162,395	6.1%	\$ 140,163,376	\$ 130,432,513	\$ 9,730,863	7.5%
Total	\$ 35,341,790	\$ 34,273,964	\$ 1,067,826	3.1%	\$ 222,461,279	\$ 206,424,339	\$ 16,036,940	7.8%
Percentage of Toll Revenue								
Passenger Cars	42.8%	44.5%			37.0%	36.8%		
Commercial Vehicles	57.2%	55.5%			63.0%	63.2%		
Miles per Trip								
Passenger Cars	47.8	57.0			46.0	50.2		
Commercial Vehicles	68.9	95.0			78.7	95.4		
Revenue per Transaction								
Passenger Cars	\$ 3.81	\$ 4.05			\$ 3.62	\$ 3.50		
Commercial Vehicles	14.37	17.91			16.36	18.02		
Revenue per Mile								
Passenger Cars	\$.08	\$.07			\$.08	\$.07		
Commercial Vehicles	.21	.19			.21	.19		

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Detail By Class of Vehicle - Month of July 2024

All:

Class	Vehicles	%	Revenue	%	Miles	%
1	3,975,849	73.9%	15,142,047	42.8%	189,848,555	66.2%
2	199,611	3.7%	1,482,871	4.2%	10,716,423	3.7%
3	100,831	1.9%	948,227	2.7%	5,968,003	2.1%
4	61,433	1.1%	726,975	2.1%	3,791,980	1.3%
5	990,786	18.4%	15,495,096	43.8%	72,486,722	25.3%
6	31,873	.6%	669,769	1.9%	2,209,803	.8%
7	2,113	.0%	55,894	.2%	127,861	.0%
8	18,905	.4%	820,912	2.3%	1,597,767	.6%
Total	5,381,401	100.0%	35,341,790	100.0%	286,747,114	100.0%

E-ZPass:

Class	Vehicles	% of		Revenue	% of		Miles	% of	
		Total	Class		Total	Class		Total	Class
1	2,587,502	48.1%	65.1%	\$ 8,340,256	23.6%	55.1%	122,312,708	42.7%	64.4%
2	150,526	2.8%	75.4%	999,626	2.8%	67.4%	7,882,093	2.7%	73.6%
3	76,316	1.4%	75.7%	650,323	1.8%	68.6%	4,472,623	1.6%	74.9%
4	51,771	1.0%	84.3%	572,386	1.6%	78.7%	3,132,714	1.1%	82.6%
5	939,807	17.5%	94.9%	14,611,332	41.3%	94.3%	68,886,492	24.0%	95.0%
6	31,044	.6%	97.4%	651,449	1.8%	97.3%	2,156,898	.8%	97.6%
7	2,007	.0%	95.0%	53,357	.2%	95.5%	122,002	.0%	95.4%
8	18,896	.4%	100.0%	820,453	2.3%	99.9%	1,597,027	.6%	100.0%
Total	3,857,869	71.7%		\$ 26,699,183	73.2%		210,562,556	73.4%	

Non E-ZPass:

Cash/Credit Card:				% of				% of			
Class	Vehicles	Total	Class	Revenue	Total	Class	Miles	Miles	Class		
1	1,372,294	25.5%	34.5%	\$ 6,803,388	19.3%	44.9%	65,367,802	22.8%	34.4%		
2	47,901	.9%	24.0%	479,911	1.4%	32.4%	2,692,170	.9%	25.1%		
3	23,879	.4%	23.7%	295,355	.8%	31.1%	1,420,515	.5%	23.8%		
4	9,153	.2%	14.9%	149,347	.4%	20.5%	598,407	.2%	15.8%		
5	41,062	.8%	4.1%	771,474	2.2%	5.0%	2,510,421	.9%	3.5%		
6	766	.0%	2.4%	17,298	.0%	2.6%	45,778	.0%	2.1%		
7	94	.0%	4.4%	2,300	.0%	4.1%	4,469	.0%	3.5%		
8	8	.0%	.0%	353	.0%	.0%	552	.0%	.0%		
Total	1,495,157	27.8%		\$ 8,519,425	24.1%		72,640,115	25.3%			

Invoiced Tolls (Image Based):

Class	Vehicles	% of		Revenue	% of		Miles	% of	
		Total	Class		Total	Class		Miles	Class
1	16,053	.3%	4.4%	\$ (1,596)	(.0%)	(.0%)	2,168,045	.8%	1.1%
2	1,184	.0%	.6%	3,335	.0%	.2%	142,161	.0%	1.3%
3	636	.0%	.6%	2,549	.0%	.3%	74,865	.0%	1.3%
4	509	.0%	.8%	5,242	.0%	.7%	60,859	.0%	1.6%
5	9,917	.2%	1.0%	112,290	.3%	.7%	1,089,809	.4%	1.5%
6	63	.0%	.2%	1,021	.0%	.2%	7,127	.0%	.3%
7	12	.0%	.6%	237	.0%	.4%	1,390	.0%	1.1%
8	1	.0%	.0%	105	.0%	.0%	188	.0%	.0%
Total	28,375	.5%		\$ 123,182	.3%		3,544,443	1.2%	

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

Monthly Detail By Class of Vehicle - July 2024 Compared to July 2023

Class	Vehicles*			Revenue			Miles		
	1 Month 2024	1 Month 2023	% Incr(Dec)	1 Month 2024	1 Month 2023	% Incr(Dec)	1 Month 2024	1 Month 2023	% Incr(Dec)
1	3,975,849	3,763,136	5.7%	\$ 15,142,047	\$ 15,236,616	(.6%)	189,848,555	214,667,930	(11.6%)
2	199,611	140,931	41.6%	1,482,871	1,176,462	26.0%	10,716,423	9,430,769	13.6%
3	100,831	91,177	10.6%	948,227	1,002,197	(5.4%)	5,968,003	6,903,047	(13.5%)
4	61,433	51,518	19.2%	726,975	745,316	(2.5%)	3,791,980	4,282,026	(11.4%)
5	990,786	742,607	33.4%	15,495,096	14,807,826	4.6%	72,486,722	76,321,587	(5.0%)
6	31,873	24,885	28.1%	669,769	622,776	7.5%	2,209,803	2,280,119	(3.1%)
7	2,113	11,680	(81.9%)	55,894	682,771	(91.8%)	127,861	1,747,753	(92.7%)
8	18,905	-	-	820,912	-	-	1,597,767	-	-
Total	5,381,401	4,825,934	11.5%	\$ 35,341,790	\$ 34,273,964	3.1%	286,747,114	315,633,232	(9.2%)
Summary:									
Class 1	3,975,849	3,763,136	5.7%	\$ 15,142,047	\$ 15,236,616	(.6%)	189,848,555	214,667,930	(11.6%)
Class 2-8	1,405,552	1,062,798	32.3%	20,199,743	19,037,348	6.1%	96,898,559	100,965,302	(4.0%)
Total	5,381,401	4,825,934	11.5%	\$ 35,341,790	\$ 34,273,964	3.1%	286,747,114	315,633,232	(9.2%)

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.

Monthly Detail By Class of Vehicle - July 2024 Compared to July 2019

Class	Vehicles*			Revenue			Miles		
	1 Month 2024	1 month 2019	% Incr(Dec)	1 Month 2024	1 month 2019	% Incr(Dec)	1 Month 2024	1 month 2019	% Incr(Dec)
1	3,975,849	4,012,617	(.9%)	\$ 15,142,047	\$ 14,009,845	8.1%	189,848,555	213,524,101	(11.1%)
2	199,611	145,180	37.5%	1,482,871	989,813	49.8%	10,716,423	8,840,485	21.2%
3	100,831	81,180	24.2%	948,227	767,770	23.5%	5,968,003	5,778,728	3.3%
4	61,433	50,539	21.6%	726,975	573,896	26.7%	3,791,980	3,630,321	4.5%
5	990,786	722,877	37.1%	15,495,096	12,224,035	26.8%	72,486,722	70,157,531	3.3%
6	31,873	27,184	17.2%	669,769	575,364	16.4%	2,209,803	2,339,245	(5.5%)
7	2,113	15,549	(86.4%)	55,894	758,116	(92.6%)	127,861	2,162,355	(94.1%)
8	18,905	-	-	820,912	-	-	1,597,767	-	-
Total	5,381,401	5,055,126	6.5%	\$ 35,341,790	\$ 29,898,837	18.2%	286,747,114	306,432,765	(6.4%)
Summary:									
Class 1	3,975,849	4,012,617	(.9%)	\$ 15,142,047	\$ 14,009,845	8.1%	189,848,555	213,524,101	(11.1%)
Class 2-8	1,405,552	1,042,509	34.8%	20,199,743	15,888,993	27.1%	96,898,559	92,908,664	4.3%
Total	5,381,401	5,055,126	6.5%	\$ 35,341,790	\$ 29,898,837	18.2%	286,747,114	306,432,765	(6.4%)

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

Detail by Class of Vehicle - July 2024 year-to-date Compared to July 2023 year-to-date

Class	Vehicles			Revenue			Miles		
	7 Months 2024	7 Months 2023	% Incr(Dec)	7 Months 2024	7 Months 2023	% Incr(Dec)	7 Months 2024	7 Months 2023	% Incr(Dec)
1	22,726,135	21,696,333	4.7%	\$ 82,297,903	\$ 75,991,826	8.3%	1,044,767,051	1,089,440,607	(4.1%)
2	1,100,581	837,746	31.4%	8,112,577	6,409,007	26.6%	59,869,524	52,434,294	14.2%
3	573,090	546,015	5.0%	5,704,394	5,825,331	(2.1%)	36,049,515	40,582,056	(11.2%)
4	362,934	408,802	(11.2%)	4,572,123	5,732,028	(20.2%)	24,222,811	33,748,791	(28.2%)
5	6,212,180	5,194,863	19.6%	111,423,642	103,491,601	7.7%	526,824,173	535,806,543	(1.7%)
6	190,380	168,584	12.9%	4,435,501	4,262,963	4.0%	14,863,791	15,567,257	(4.5%)
7	57,389	81,422	(29.5%)	2,868,669	4,711,583	(39.1%)	6,817,048	11,973,339	(43.1%)
8	69,867	-	-	3,046,471	-	-	5,928,781	-	-
Total	31,292,556	28,933,765	8.2%	\$ 222,461,279	\$ 206,424,339	7.8%	1,719,342,693	1,779,552,887	(3.4%)
Summary:									
Class 1	22,726,135	21,696,333	4.7%	\$ 82,297,903	\$ 75,991,826	8.3%	1,044,767,051	1,089,440,607	(4.1%)
Class 2-8	8,566,421	7,237,432	18.4%	140,163,376	130,432,513	7.5%	674,575,643	690,112,280	(2.3%)
Total	31,292,556	28,933,765	8.2%	\$ 222,461,279	\$ 206,424,339	7.8%	1,719,342,693	1,779,552,887	(3.4%)

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.

Detail by Class of Vehicle - July 2024 year-to-date Compared to July 2019 year-to-date

Class	Vehicles			Revenue			Miles		
	7 Months 2024	7 Months 2019	% Incr(Dec)	7 Months 2024	7 Months 2019	% Incr(Dec)	7 Months 2024	7 Months 2019	% Incr(Dec)
1	22,726,135	23,454,250	(3.1%)	\$ 82,297,903	\$ 70,974,707	16.0%	1,044,767,051	1,088,060,583	(4.0%)
2	1,100,581	828,723	32.8%	8,112,577	5,104,682	58.9%	59,869,524	46,269,759	29.4%
3	573,090	453,752	26.3%	5,704,394	4,195,435	36.0%	36,049,515	31,779,846	13.4%
4	362,934	307,100	18.2%	4,572,123	3,311,368	38.1%	24,222,811	21,188,446	14.3%
5	6,212,180	5,008,645	24.0%	111,423,642	84,438,602	32.0%	526,824,173	484,816,955	8.7%
6	190,380	177,201	7.4%	4,435,501	3,790,606	17.0%	14,863,791	15,395,498	(3.5%)
7	57,389	104,279	(45.0%)	2,868,669	5,046,248	(43.2%)	6,817,048	14,397,409	(52.7%)
8	69,867	-	-	3,046,471	-	-	5,928,781	-	-
Total	31,292,556	30,333,950	3.2%	\$ 222,461,279	\$ 176,861,647	25.8%	1,719,342,693	1,701,908,496	1.0%
Summary:									
Class 1	22,726,135	23,454,250	(3.1%)	\$ 82,297,903	\$ 70,974,707	16.0%	1,044,767,051	1,088,060,583	(4.0%)
Class 2-8	8,566,421	6,879,700	24.5%	140,163,376	105,886,941	32.4%	674,575,643	613,847,913	9.9%
Total	31,292,556	30,333,950	3.2%	\$ 222,461,279	\$ 176,861,647	25.8%	1,719,342,693	1,701,908,496	1.0%

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Vehicles By Interchange - As of July 31, 2024

Milepost	Name	Entering	Exiting	Total July	Total 7 Months 2024	Total 7 Months 2023	Increase / (Decrease) From July 2023	
							#	%
2	Westgate	-	-	-	1,864,815	4,720,897	(2,856,082)	(60.5%)
4	Westgate Barrier	680,762	680,762	1,361,524	4,837,210	-	4,837,210	-
13	Bryan-Montpelier	-	-	-	136,443	359,935	(223,492)	(62.1%)
25	Archbold-Fayette	-	-	-	86,841	199,153	(112,312)	(56.4%)
34	Wauseon	-	-	-	142,378	346,568	(204,190)	(58.9%)
39	Delta-Lyons	-	-	-	168,550	391,286	(222,736)	(56.9%)
49	Swanton	486,193	417,815	904,008	3,063,560	-	3,063,560	-
52	Toledo Airport-Swanton	52,462	56,276	108,738	704,239	705,126	(887)	(.1%)
59	Maumee-Toledo	133,930	138,814	272,744	1,765,038	1,752,546	12,492	.7%
64	Perrysburg-Toledo	271,396	296,172	567,568	3,354,790	3,147,719	207,071	6.6%
71	Stony Ridge-Toledo	294,646	291,190	585,836	3,621,159	3,761,285	(140,126)	(3.7%)
81	Elmore-Woodville-Gibsonburg	27,352	26,062	53,414	309,224	261,824	47,400	18.1%
91	Fremont-Port Clinton	72,001	75,608	147,609	825,122	848,368	(23,246)	(2.7%)
110	Sandusky-Bellevue	87,089	87,850	174,939	902,871	875,067	27,804	3.2%
118	Sandusky-Norwalk	67,315	80,942	148,257	817,651	782,580	35,071	4.5%
135	Vermilion	44,659	54,114	98,773	547,095	430,040	117,055	27.2%
140	Amherst-Oberlin	69,294	77,823	147,117	947,729	942,774	4,955	.5%
142	Lorain County West	142,501	133,639	276,140	1,550,953	1,455,411	95,542	6.6%
145	Lorain-Elyria	303,038	311,403	614,441	3,527,646	3,459,908	67,738	2.0%
151	North Ridgeville-Cleveland	286,265	287,116	573,381	3,460,954	3,493,040	(32,086)	(.9%)
152	North Olmsted-Cleveland	55,325	125,865	181,190	1,390,031	1,617,529	(227,498)	(14.1%)
161	Strongsville-Cleveland	328,515	274,130	602,645	3,803,313	3,723,556	79,757	2.1%
173	Cleveland	253,523	241,766	495,289	3,161,985	3,280,400	(118,415)	(3.6%)
180	Akron	282,211	264,038	546,249	3,436,830	3,273,417	163,413	5.0%
187	Streetsboro	267,698	297,619	565,317	3,638,582	3,510,553	128,029	3.6%
193	Ravenna	72,083	75,180	147,263	958,775	979,824	(21,049)	(2.1%)
209	Warren	85,454	90,968	176,422	1,084,292	1,054,370	29,922	2.8%
211	Newton Falls	620,819	599,380	1,220,199	4,227,693	-	4,227,693	-
215	Lordstown West	1	-	1	151,042	327,987	(176,945)	(53.9%)
216	Lordstown East	-	-	-	121,994	286,947	(164,953)	(1)
218	Niles-Youngstown	-	-	-	2,000,533	4,659,619	(2,659,086)	(57.1%)
232	Youngstown	-	-	-	486,599	1,109,355	(622,756)	(56.1%)
234	Youngstown-Poland	-	-	-	343,472	767,308	(423,836)	(55.2%)
239	Eastgate	-	-	-	2,170,539	5,343,138	(3,172,599)	(59.4%)
239	Eastgate Barrier	396,869	396,869	793,738	2,975,164	-	2,975,164	-
TOTALS		5,381,401	5,381,401	10,762,802	62,585,112	57,867,530	4,717,582	8.2%

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.