

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Statement of Operations**  
**As of September 30, 2023**

	Month-to-Date				Year-to-Date										
	1 Month 2023	1 Month 2022	\$ Change	% Change	9 Months 2023	9 Months 2022	\$ Change	% Change							
<b>Revenues</b>															
Toll	\$ 31,272,838	30,709,873	\$ 562,965	1.8%	\$ 272,857,576	\$ 266,723,340	\$ 6,134,236	2.3%							
Concession	1,416,151	1,366,317	49,834	3.6%	11,861,047	11,538,115	322,932	2.8%							
State Fuel Tax Allocation	265,573	281,398	(15,825)	(5.6%)	2,364,806	2,550,478	(185,672)	(7.3%)							
Special Toll Permit	247,599	294,394	(46,795)	(15.9%)	2,324,397	2,446,771	(122,373)	(5.0%)							
Lease & License	105,799	112,704	(6,904)	(6.1%)	1,183,703	927,058	256,645	27.7%							
Investment	1,995,307	914,703	1,080,604	118.1%	19,666,008	3,689,487	15,976,521	433.0%							
Miscellaneous	698,552	629,521	69,030	11.0%	6,081,080	5,984,480	96,600	1.6%							
<b>Total Revenues</b>	<b>36,001,819</b>	<b>34,308,909</b>	<b>1,692,909</b>	<b>4.9%</b>	<b>316,338,617</b>	<b>293,859,728</b>	<b>22,478,889</b>	<b>7.6%</b>							
<b>Operation, Maintenance &amp; Administrative Expenses</b>															
Administration and Insurance	1,377,435	1,377,500	(65)	(.0%)	12,485,257	12,185,819	299,437	2.5%							
Maintenance of Roadway and Structures	3,070,375	2,992,706	77,670	2.6%	31,972,559	31,816,890	155,668	4,818,453	5,007,770	(189,317)	(3.8%)	40,894,571	39,807,845	1,086,726	2.7%
Traffic Control, Safety and Patrol	1,450,241	1,377,710	72,531	5.3%	11,809,395	11,459,483	349,912	3.1%							
<b>Total Operation, Maint. &amp; Administrative Expenses</b>	<b>10,716,505</b>	<b>10,755,686</b>	<b>(39,181)</b>	<b>(.4%)</b>	<b>97,161,782</b>	<b>95,270,038</b>	<b>1,891,744</b>	<b>2.0%</b>							
<b>Net Revenue Before Capital &amp; Debt Service Expenditures</b>	<b>25,285,314</b>	<b>23,553,223</b>	<b>1,732,091</b>	<b>7.4%</b>	<b>219,176,835</b>	<b>198,589,691</b>	<b>20,587,145</b>	<b>10.4%</b>							
Capital Outlay/Major Repairs and Replacements	8,573,515	18,413,935	(9,840,419)	(53.4%)	79,681,457	110,598,917	(30,917,460)	(28.0%)							
Debt Service															
Principal	-	-	-		43,620,000	41,545,000	2,075,000	5.0%							
Interest	7,840,421	8,472,349	(631,928)	(7.5%)	70,740,631	75,868,709	(5,128,078)	(6.8%)							
<b>Capital Outlay &amp; Debt Service Expenditures</b>	<b>16,413,936</b>	<b>26,886,284</b>	<b>(10,472,347)</b>	<b>(39.0%)</b>	<b>194,042,088</b>	<b>228,012,626</b>	<b>(33,970,538)</b>	<b>(14.9%)</b>							
<b>Total Expenditures</b>	<b>27,130,441</b>	<b>37,641,970</b>	<b>(10,511,529)</b>	<b>(27.9%)</b>	<b>291,203,870</b>	<b>323,282,664</b>	<b>(32,078,794)</b>	<b>(9.9%)</b>							
<b>Other Financing Sources / (Uses)</b>															
Infrastructure Payments to ODOT	(307,966)	(1,424,119)	1,116,153	78.4%	(4,174,922)	(38,781,418)	34,606,496	(89.2%)							
Investments - Fair Value Adjustment	(722,115)	(1,180,666)	458,551	38.8%	1,746,672	(7,722,904)	9,469,576	(122.6%)							
Sale of Fixed Assets	42,738	37,337	5,401	-	321,645	539,796	(218,150)	(40.4%)							
<b>Total Other Sources / (Uses)</b>	<b>(987,343)</b>	<b>(2,567,448)</b>	<b>1,580,106</b>	<b>61.5%</b>	<b>(2,106,604)</b>	<b>(45,964,526)</b>	<b>43,857,922</b>	<b>(95.4%)</b>							
<b>Excess / (Deficit) of Revenues over Expenditures</b>	<b>\$ 7,884,035</b>	<b>\$ (5,900,509)</b>	<b>\$ 13,784,544</b>	<b>233.6%</b>	<b>\$ 23,028,143</b>	<b>\$ (75,387,461)</b>	<b>\$ 98,415,605</b>	<b>130.5%</b>							

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Cash and Investments at Market Value**  
**As of September 30, 2023**

Fund Description	9/30/23	9/30/22	12/31/22	Change from 09/22 to 09/23	Change from 12/22 to 09/23
General Fund	\$ 110,341,121	\$ 101,261,332	\$ 96,060,961	\$ 9,079,788	\$ 14,280,160
Non Trust Fund	48,508,039	47,690,243	48,070,781	817,797	437,258
Service Plaza Capital Improvement Fund	1,520,235	1,442,229	1,215,082	78,006	305,153
Fuel Tax Fund	9,198,518	5,992,964	6,874,030	3,205,554	2,324,487
Renewal & Replacement Fund	11,320,103	14,463,427	13,675,384	(3,143,324)	(2,355,281)
Systems Project Fund	177,352,615	157,007,468	159,189,334	20,345,147	18,163,281
Construction Fund	-	32,069,790	8,240,479	(32,069,790)	(8,240,479)
Infrastructure Fund	7,806,754	16,517,962	12,105,946	(8,711,208)	(4,299,191)
Sr Lien Debt Service Funds	23,960,971	27,377,624	44,512,177	(3,416,652)	(20,551,206)
Jr Lien Debt Service Funds	14,237,283	7,782,294	17,178,444	6,454,988	(2,941,161)
Sr Lien Debt Service Reserve	66,506,906	65,072,970	65,246,542	1,433,936	1,260,364
Jr Lien Debt Service Reserve	111,797,773	106,548,844	110,066,336	5,248,929	1,731,437
<b>Total All Funds</b>	<b>\$ 582,550,317</b>	<b>\$ 583,227,147</b>	<b>\$ 582,435,495</b>	<b>\$ (676,830)</b>	<b>\$ 114,822</b>

**Record of Transfers in Accordance with the Master Trust Agreement**

	2023 Approved Transfers	Current Month Transfers	Year to Date Transfers	Remaining Transfers
To Debt Service Funds	\$ 129,733,000	\$ 11,338,871	\$ 94,153,470	\$ 35,579,530
To Renewal & Replacement Fund	10,500,000	875,000	7,875,000	2,625,000
To Systems Project Fund	93,822,500	11,262,512	98,278,396	-
To Expense Reserve Fund	508,200	-	508,391	-
To / (From) General Reserve Fund	-	-	-	-
<b>Total</b>	<b>\$ 234,563,700</b>	<b>\$ 23,476,383</b>	<b>\$ 200,815,256</b>	<b>\$ 38,204,530</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Toll Traffic Report**  
**As of September 30, 2023**

	Month-to-Date				Year-to-Date			
	1 Month 2023	1 Month 2022	Change	% Change	9 Months 2023	9 Months 2022	Change	% Change
<b>Number of Vehicles</b>								
Passenger Cars	3,373,760	3,224,268	149,492	4.6%	28,768,342	27,725,141	1,043,201	3.8%
Commercial Vehicles	1,075,882	1,096,696	(20,814)	(1.9%)	9,484,652	9,809,236	(324,584)	(3.3%)
Total	4,449,642	4,320,964	128,678	3.0%	38,252,994	37,534,377	718,617	1.9%
<b>Percentage of Vehicles</b>								
Passenger Cars	75.8%	74.6%			75.2%	73.9%		
Commercial Vehicles	24.2%	25.4%			24.8%	26.1%		
<b>Number of Miles</b>								
Passenger Cars	170,827,544	165,047,122	5,780,422	3.5%	1,461,434,523	1,384,665,074	76,769,449	5.5%
Commercial Vehicles	102,001,846	105,915,643	(3,913,797)	(3.7%)	903,989,885	931,495,536	(27,505,651)	(3.0%)
Total	272,829,390	270,962,765	1,866,625	.7%	2,365,424,408	2,316,160,610	49,263,798	2.1%
<b>Percentage of Miles</b>								
Passenger Cars	62.6%	60.9%			61.8%	59.8%		
Commercial Vehicles	37.4%	39.1%			38.2%	40.2%		
<b>Toll Revenue</b>								
Passenger Cars	\$ 11,945,596	\$ 11,176,070	\$ 769,526	6.9%	\$ 101,951,705	\$ 94,516,898	\$ 7,434,807	7.9%
Commercial Vehicles	\$ 19,327,242	\$ 19,533,803	(206,561)	(1.1%)	\$ 170,905,871	\$ 172,206,442	(1,300,571)	(.8%)
Total	\$ 31,272,838	\$ 30,709,873	\$ 562,965	1.8%	\$ 272,857,576	\$ 266,723,340	\$ 6,134,236	2.3%
<b>Percentage of Toll Revenue</b>								
Passenger Cars	38.2%	36.4%			37.4%	35.4%		
Commercial Vehicles	61.8%	63.6%			62.6%	64.6%		
<b>Miles per Trip</b>								
Passenger Cars	50.6	51.2			50.8	49.9		
Commercial Vehicles	94.8	96.6			95.3	95.0		
<b>Revenue per Trip</b>								
Passenger Cars	\$ 3.54	\$ 3.47			\$ 3.54	\$ 3.41		
Commercial Vehicles	17.96	17.81			18.02	17.56		
<b>Revenue per Mile</b>								
Passenger Cars	\$ .07	\$ .07			\$ .07	\$ .07		
Commercial Vehicles	.19	.18			.19	.18		

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Detail By Class of Vehicle - Month of September 2023**

All:

Class	Vehicles	%	Revenue	%	Miles	%
1	3,373,760	75.8%	11,945,596	38.2%	170,827,544	62.6%
2	134,195	3.0%	1,055,497	3.4%	8,516,556	3.1%
3	85,435	1.9%	924,699	3.0%	6,347,245	2.3%
4	49,132	1.1%	688,684	2.2%	3,951,388	1.4%
5	770,155	17.3%	15,339,334	49.1%	79,127,544	29.0%
6	24,645	.6%	610,597	2.0%	2,239,915	.8%
7	12,320	.3%	708,432	2.3%	1,819,199	.7%
<b>Total</b>	<b>4,449,642</b>	<b>100.0%</b>	<b>\$ 31,272,838</b>	<b>100.0%</b>	<b>272,829,390</b>	<b>100.0%</b>

E-ZPass:

Class	Vehicles	% of		Revenue	% of		Miles	% of	
		Total	Class		Total	Class		Total	Class
1	2,175,299	48.9%	64.5%	\$ 6,341,137	20.3%	53.1%	109,282,580	40.1%	64.0%
2	96,723	2.2%	72.1%	619,971	2.0%	58.7%	5,744,175	2.1%	67.4%
3	63,020	1.4%	73.8%	581,790	1.9%	62.9%	4,481,643	1.6%	70.6%
4	40,131	.9%	81.7%	501,975	1.6%	72.9%	3,096,556	1.1%	78.4%
5	716,250	16.1%	93.0%	13,907,969	44.5%	90.7%	73,431,246	26.9%	92.8%
6	23,877	.5%	96.9%	586,316	1.9%	96.0%	2,167,395	.8%	96.8%
7	12,228	.3%	99.3%	704,497	2.3%	99.4%	1,810,642	.7%	99.5%
<b>Total</b>	<b>3,127,528</b>	<b>70.3%</b>		<b>\$ 23,243,653</b>	<b>74.3%</b>		<b>200,014,236</b>	<b>73.3%</b>	

Non E-ZPass:

Class	Vehicles	% of		Revenue	% of		Miles	% of	
		Total	Class		Total	Class		Miles	Class
1	1,198,461	26.9%	35.5%	\$ 5,604,460	17.9%	46.9%	61,544,964	22.6%	36.0%
2	37,472	.8%	27.9%	435,526	1.4%	41.3%	2,772,381	1.0%	32.6%
3	22,415	.5%	26.2%	342,909	1.1%	37.1%	1,865,602	.7%	29.4%
4	9,001	.2%	18.3%	186,710	.6%	27.1%	854,832	.3%	21.6%
5	53,905	1.2%	7.0%	1,431,366	4.6%	9.3%	5,696,299	2.1%	7.2%
6	768	.0%	3.1%	24,282	.1%	4.0%	72,520	.0%	3.2%
7	92	.0%	.7%	3,935	.0%	.6%	8,556	.0%	.5%
<b>Total</b>	<b>1,322,114</b>	<b>29.7%</b>		<b>\$ 8,029,186</b>	<b>25.7%</b>		<b>72,815,154</b>	<b>26.7%</b>	

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Monthly Detail By Class of Vehicle - September 2023 Compared to September 2022**

Class	Vehicles			Revenue			Miles		
	1 Month 2023	1 Month 2022	% Incr(Dec)	1 Month 2023	1 Month 2022	% Incr(Dec)	1 Month 2023	1 Month 2022	% Incr(Dec)
1	3,373,760	3,224,268	4.6%	\$ 11,945,596	\$ 11,176,070	6.9%	170,827,544	165,047,122	3.5%
2	134,195	129,981	3.2%	1,055,497	1,005,708	5.0%	8,516,556	8,408,521	1.3%
3	85,435	80,047	6.7%	924,699	841,281	9.9%	6,347,245	5,957,139	6.5%
4	49,132	53,037	(7.4%)	688,684	711,554	(3.2%)	3,951,388	4,251,643	(7.1%)
5	770,155	793,872	(3.0%)	15,339,334	15,559,474	(1.4%)	79,127,544	82,842,872	(4.5%)
6	24,645	25,918	(4.9%)	610,597	649,521	(6.0%)	2,239,915	2,429,322	(7.8%)
7	12,320	13,841	(11.0%)	708,432	766,267	(7.5%)	1,819,199	2,026,147	(10.2%)
<b>Total</b>	<b>4,449,642</b>	<b>4,320,964</b>	<b>3.0%</b>	<b>\$ 31,272,838</b>	<b>\$ 30,709,873</b>	<b>1.8%</b>	<b>272,829,390</b>	<b>270,962,765</b>	<b>.7%</b>
<b>Summary:</b>									
Class 1	3,373,760	3,224,268	4.6%	\$ 11,945,596	\$ 11,176,070	6.9%	170,827,544	165,047,122	3.5%
Class 2-7	1,075,882	1,096,696	(1.9%)	19,327,242	19,533,803	(1.1%)	102,001,846	105,915,643	(3.7%)
<b>Total</b>	<b>4,449,642</b>	<b>4,320,964</b>	<b>3.0%</b>	<b>\$ 31,272,838</b>	<b>\$ 30,709,873</b>	<b>1.8%</b>	<b>272,829,390</b>	<b>270,962,765</b>	<b>.7%</b>

**Monthly Detail By Class of Vehicle - September 2023 Compared to September 2019**

Class	Vehicles			Revenue			Miles		
	1 Month 2023	1 month 2019	% Incr(Dec)	1 Month 2023	1 month 2019	% Incr(Dec)	1 Month 2023	1 month 2019	% Incr(Dec)
1	3,373,760	3,387,789	(.4%)	\$ 11,945,596	\$ 10,509,605	13.7%	170,827,544	161,517,402	5.8%
2	134,195	125,993	6.5%	1,055,497	804,010	31.3%	8,516,556	7,281,850	17.0%
3	85,435	69,439	23.0%	924,699	640,715	44.3%	6,347,245	4,825,816	31.5%
4	49,132	44,976	9.2%	688,684	513,595	34.1%	3,951,388	3,252,692	21.5%
5	770,155	700,290	10.0%	15,339,334	12,038,946	27.4%	79,127,544	69,131,005	14.5%
6	24,645	26,278	(6.2%)	610,597	568,392	7.4%	2,239,915	2,315,852	(3.3%)
7	12,320	14,829	(16.9%)	708,432	731,348	(3.1%)	1,819,199	2,085,811	(12.8%)
<b>Total</b>	<b>4,449,642</b>	<b>4,369,594</b>	<b>1.8%</b>	<b>\$ 31,272,838</b>	<b>\$ 25,806,612</b>	<b>21.2%</b>	<b>272,829,390</b>	<b>250,410,428</b>	<b>9.0%</b>
<b>Summary:</b>									
Class 1	3,373,760	3,387,789	(.4%)	\$ 11,945,596	\$ 10,509,605	13.7%	170,827,544	161,517,402	5.8%
Class 2-7	1,075,882	981,805	9.6%	19,327,242	15,297,007	26.3%	102,001,846	88,893,026	14.7%
<b>Total</b>	<b>4,449,642</b>	<b>4,369,594</b>	<b>1.8%</b>	<b>\$ 31,272,838</b>	<b>\$ 25,806,612</b>	<b>21.2%</b>	<b>272,829,390</b>	<b>250,410,428</b>	<b>9.0%</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Detail by Class of Vehicle - September 2023 year-to-date Compared to September 2022 year-to-date**

Class	Vehicles			Revenue			Miles		
	9 Months 2023	9 Months 2022	% Incr(Dec)	9 Months 2023	9 Months 2022	% Incr(Dec)	9 Months 2023	9 Months 2022	% Incr(Dec)
1	28,768,342	27,725,141	3.8%	\$ 101,951,705	\$ 94,516,898	7.9%	1,461,434,523	1,384,665,074	5.5%
2	1,120,823	1,158,116	(3.2%)	8,691,968	8,725,872	(.4%)	70,821,545	72,923,518	(2.9%)
3	725,489	690,881	5.0%	7,785,489	7,386,736	5.4%	54,075,560	52,105,200	3.8%
4	513,257	437,786	17.2%	7,206,937	5,671,110	27.1%	42,226,778	33,795,246	24.9%
5	6,795,380	7,160,114	(5.1%)	135,418,014	137,664,481	(1.6%)	700,590,694	732,477,056	(4.4%)
6	222,402	237,242	(6.3%)	5,599,967	5,892,532	(5.0%)	20,473,318	22,098,785	(7.4%)
7	107,301	125,097	(14.2%)	6,203,496	6,865,711	(9.6%)	15,801,990	18,095,732	(12.7%)
<b>Total</b>	<b>38,252,994</b>	<b>37,534,377</b>	<b>1.9%</b>	<b>\$ 272,857,576</b>	<b>\$ 266,723,340</b>	<b>2.3%</b>	<b>2,365,424,408</b>	<b>2,316,160,610</b>	<b>2.1%</b>
Summary:									
Class 1	28,768,342	27,725,141	3.8%	\$ 101,951,705	\$ 94,516,898	7.9%	1,461,434,523	1,384,665,074	5.5%
Class 2-7	9,484,652	9,809,236	(3.3%)	170,905,871	172,206,442	(.8%)	903,989,885	931,495,536	(3.0%)
<b>Total</b>	<b>38,252,994</b>	<b>37,534,377</b>	<b>1.9%</b>	<b>\$ 272,857,576</b>	<b>\$ 266,723,340</b>	<b>2.3%</b>	<b>2,365,424,408</b>	<b>2,316,160,610</b>	<b>2.1%</b>

**Detail by Class of Vehicle - September 2023 year-to-date Compared to September 2019 year-to-date**

Class	Vehicles			Revenue			Miles		
	9 Months 2023	9 months 2019	% Incr(Dec)	9 Months 2023	9 months 2019	% Incr(Dec)	9 Months 2023	9 months 2019	% Incr(Dec)
1	28,768,342	30,876,313	(6.8%)	\$ 101,951,705	\$ 95,357,468	6.9%	1,461,434,523	1,461,009,139	.0%
2	1,120,823	1,098,559	2.0%	8,691,968	6,891,892	26.1%	70,821,545	62,370,638	13.5%
3	725,489	603,388	20.2%	7,785,489	5,606,175	38.9%	54,075,560	42,403,744	27.5%
4	513,257	403,676	27.1%	7,206,937	4,420,152	63.0%	42,226,778	28,207,353	49.7%
5	6,795,380	6,460,809	5.2%	135,418,014	109,290,086	23.9%	700,590,694	627,543,845	11.6%
6	222,402	232,182	(4.2%)	5,599,967	4,989,648	12.2%	20,473,318	20,260,066	1.1%
7	107,301	135,612	(20.9%)	6,203,496	6,598,863	(6.0%)	15,801,990	18,825,040	(16.1%)
<b>Total</b>	<b>38,252,994</b>	<b>39,810,539</b>	<b>(3.9%)</b>	<b>\$ 272,857,576</b>	<b>\$ 233,154,283</b>	<b>17.0%</b>	<b>2,365,424,408</b>	<b>2,260,619,824</b>	<b>4.6%</b>
Summary:									
Class 1	28,768,342	30,876,313	(6.8%)	\$ 101,951,705	\$ 95,357,468	6.9%	1,461,434,523	1,461,009,139	.0%
Class 2-7	9,484,652	8,934,226	6.2%	170,905,871	137,796,815	24.0%	903,989,885	799,610,685	13.1%
<b>Total</b>	<b>38,252,994</b>	<b>39,810,539</b>	<b>(3.9%)</b>	<b>\$ 272,857,576</b>	<b>\$ 233,154,283</b>	<b>17.0%</b>	<b>2,365,424,408</b>	<b>2,260,619,824</b>	<b>4.6%</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Vehicles By Interchange - As of September 30, 2023**

Milepost	Name	Entering	Exiting	Total September	Total 9 Months 2023	Total 9 Months 2022	Increase / (Decrease) From September 2022	
							#	%
2	Westgate	391,730	344,078	735,808	6,317,077	6,221,671	95,406	1.5%
13	Bryan-Montpelier	26,730	27,840	54,570	472,530	449,015	23,515	5.2%
25	Archbold-Fayette	16,725	15,779	32,504	263,500	258,853	4,647	1.8%
34	Wauseon	31,411	30,707	62,118	468,681	476,139	(7,458)	(1.6%)
39	Delta-Lyons	29,290	29,947	59,237	516,723	513,799	2,924	.6%
52	Toledo Airport-Swanton	54,693	58,302	112,995	934,066	890,964	43,102	4.8%
59	Maumee-Toledo	131,615	145,004	276,619	2,339,544	2,282,648	56,896	2.5%
64	Perrysburg-Toledo	243,737	256,449	500,186	4,174,511	3,993,227	181,284	4.5%
71	Stony Ridge-Toledo	302,195	279,462	581,657	4,980,015	4,984,266	(4,251)	(.1%)
81	Elmore-Woodville-Gibsonburg	23,360	21,770	45,130	354,642	389,402	(34,760)	(8.9%)
91	Fremont-Port Clinton	61,763	66,828	128,591	1,134,531	1,098,096	36,435	3.3%
110	Sandusky-Bellevue	66,617	70,305	136,922	1,129,087	1,131,975	(2,888)	(.3%)
118	Sandusky-Norwalk	56,382	67,376	123,758	1,069,353	1,051,129	18,224	1.7%
135	Vermilion	41,109	47,177	88,286	609,365	703,071	(93,706)	(13.3%)
140	Amherst-Oberlin	67,215	72,463	139,678	1,228,642	1,202,471	26,171	2.2%
142	Lorain County West	127,521	120,109	247,630	1,974,731	2,012,082	(37,351)	(1.9%)
145	Lorain-Elyria	258,273	260,707	518,980	4,558,055	4,491,926	66,129	1.5%
151	North Ridgeville-Cleveland	251,086	259,664	510,750	4,581,499	4,616,264	(34,765)	(.8%)
152	North Olmsted-Cleveland	127,874	132,518	260,392	2,145,240	2,023,457	121,783	6.0%
161	Strongsville-Cleveland	296,640	289,011	585,651	4,922,627	4,727,648	194,979	4.1%
173	Cleveland	247,807	236,317	484,124	4,282,623	4,224,628	57,995	1.4%
180	Akron	249,716	247,673	497,389	4,308,397	4,159,829	148,568	3.6%
187	Streetsboro	257,990	281,250	539,240	4,628,795	4,575,997	52,798	1.2%
193	Ravenna	73,107	74,604	147,711	1,274,127	1,278,501	(4,374)	(.3%)
209	Warren	77,889	81,716	159,605	1,386,303	1,347,117	39,186	2.9%
215	Lordstown West	25,662	23,341	49,003	430,072	436,381	(6,309)	(1.4%)
216	Lordstown East	17,104	22,091	39,195	369,630	344,606	25,024	0
218	Niles-Youngstown	345,939	361,854	707,793	6,155,427	6,053,047	102,380	1.7%
232	Youngstown	79,996	85,789	165,785	1,457,817	1,391,939	65,878	4.7%
234	Youngstown-Poland	50,889	63,104	113,993	1,004,239	952,326	51,913	5.5%
239	Eastgate	417,577	376,407	793,984	7,034,139	6,786,280	247,859	3.7%
<b>TOTALS</b>		<b>4,449,642</b>	<b>4,449,642</b>	<b>8,899,284</b>	<b>76,505,988</b>	<b>75,068,754</b>	<b>1,437,234</b>	<b>1.9%</b>