

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Statement of Operations
As of September 30, 2024

	Month-to-Date				Year-to-Date			
	1 Month 2024	1 Month 2023	\$ Change	% Change	9 Months 2024	9 Months 2023	\$ Change	% Change
Revenues								
Toll	\$ 33,360,881	31,272,838	\$ 2,088,043	6.7%	\$ 294,032,023	\$ 272,857,576	\$ 21,174,447	7.8%
Concession	1,463,049	1,416,151	46,898	3.3%	13,063,284	11,861,047	1,202,237	10.1%
State Fuel Tax Allocation	254,849	265,573	(10,724)	(4.0%)	2,329,515	2,364,806	(35,291)	(1.5%)
Special Toll Permit*	112,272	247,599	(135,327)	(54.7%)	1,384,521	2,324,397	(939,876)	(40.4%)
Lease & License	110,282	105,799	4,482	4.2%	1,013,573	1,183,703	(170,130)	(14.4%)
Investment	2,275,396	1,995,307	280,089	14.0%	20,407,073	19,666,008	741,065	3.8%
Miscellaneous	754,330	698,552	55,779	8.0%	6,560,199	6,081,080	479,119	7.9%
Total Revenues	38,331,058	36,001,819	2,329,239	6.5%	338,790,188	316,338,617	22,451,571	7.1%
Operation, Maintenance & Administrative Expenses								
Administration and Insurance	2,172,341	1,377,435	794,907	57.7%	16,178,426	12,485,257	3,693,169	29.6%
Maintenance of Roadway and Structures	1,813,631	3,070,375	(1,256,744)	(40.9%)	31,127,810	31,972,559	(844,749)	(2.6%)
Service Plazas and Toll Operations	4,549,368	4,818,453	(269,085)	(5.6%)	40,718,098	40,894,571	(176,473)	(.4%)
Traffic Control, Safety and Patrol	1,349,140	1,450,241	(101,101)	(7.0%)	12,115,724	11,809,395	306,329	2.6%
Total Operation, Maint. & Administrative Expenses	9,884,481	10,716,505	(832,024)	(7.8%)	100,140,057	97,161,782	2,978,276	3.1%
Net Revenue Before Capital & Debt Service Expenditures	28,446,577	25,285,314	3,161,263	12.5%	238,650,131	219,176,835	19,473,295	8.9%
Capital Outlay/Major Repairs and Replacements	22,681,057	8,573,515	14,107,542	164.5%	130,236,987	79,681,457	50,555,530	63.4%
Debt Service								
Principal	-	-	-		37,585,000	43,620,000	(6,035,000)	(13.8%)
Interest	7,694,323	7,840,421	(146,099)	(1.9%)	69,222,903	70,740,631	(1,517,728)	(2.1%)
Capital Outlay & Debt Service Expenditures	30,375,380	16,413,936	13,961,443	85.1%	237,044,890	194,042,088	43,002,802	22.2%
Total Expenditures	40,259,860	27,130,441	13,129,419	48.4%	337,184,948	291,203,870	45,981,078	15.8%
Other Financing Sources / (Uses)								
Infrastructure Payments to ODOT	(3,081)	(307,966)	304,885	99.0%	(919,662)	(4,174,922)	3,255,259	(78.0%)
Investments - Fair Value Adjustment	1,182,566	(722,115)	1,904,681	263.8%	4,648,693	1,746,672	2,902,021	166.1%
Sale of Fixed Assets	94,652	42,738	51,914	-	643,785	321,645	322,139	100.2%
Total Other Sources / (Uses)	1,274,137	(987,343)	2,261,480	229.0%	4,372,815	(2,106,604)	6,479,419	(307.6%)
Excess / (Deficit) of Revenues over Expenditures	\$ (654,665)	\$ 7,884,035	\$ (8,538,700)	(108.3%)	\$ 5,978,055	\$ 23,028,143	\$ (17,050,088)	(74.0%)

*Upon implementation of the new toll system in April 2024, Long Combination Vehicle (LCV) revenue (previously included in Special Toll Permit Revenue) is now incorporated in the Toll Revenue category.

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Cash and Investments at Market Value
As of September 30, 2024

Fund Description	9/30/24	9/30/23	12/31/23	Change from 09/23 to 09/24	Change from 12/23 to 09/24
General Fund	\$ 109,328,096	\$ 110,341,121	\$ 105,129,065	\$ (1,013,025)	\$ 4,199,031
Non Trust Fund	60,917,477	48,508,039	56,484,960	12,409,437	4,432,517
Service Plaza Capital Improvement Fund	1,992,989	1,520,235	1,677,733	472,755	315,257
Fuel Tax Fund	9,350,881	9,198,518	8,498,729	152,364	852,152
Renewal & Replacement Fund	12,901,450	11,320,103	12,563,028	1,581,347	338,423
Systems Project Fund	188,357,447	177,352,615	182,639,705	11,004,832	5,717,742
Construction Fund	-	-	-	-	-
Infrastructure Fund	5,473,540	7,806,754	6,580,291	(2,333,215)	(1,106,751)
Sr Lien Debt Service Funds	20,275,836	23,960,971	39,161,374	(3,685,135)	(18,885,537)
Jr Lien Debt Service Funds	16,624,454	14,237,283	33,776,046	2,387,171	(17,151,592)
Sr Lien Debt Service Reserve	60,315,182	66,506,906	60,959,121	(6,191,724)	(643,939)
Jr Lien Debt Service Reserve	115,630,969	111,797,773	114,893,679	3,833,196	737,290
Total All Funds	\$ 601,168,321	\$ 582,550,317	\$ 622,363,729	\$ 18,618,004	\$ (21,195,408)

Record of Transfers in Accordance with the Master Trust Agreement

	2024 Approved Transfers	Current Month Transfers	Year to Date Transfers	Remaining Transfers
To Debt Service Funds	\$ 124,103,511	\$ 10,922,285	\$ 88,300,118	\$ 35,803,393
To Renewal & Replacement Fund	13,050,000	1,087,500	9,787,500	3,262,500
To Systems Project Fund	125,413,739	14,406,352	119,537,340	5,876,399
To Expense Reserve Fund	500,800	-	500,813	-
To NonTrust Fund	-	-	2,020,179	-
To / (From) General Reserve Fund	-	-	-	-
Total	\$ 263,068,050	\$ 26,416,137	\$ 220,145,950	\$ 44,942,292

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Toll Traffic Report
As of September 30, 2024

	Month-to-Date				Year-to-Date			
	1 Month 2024	1 Month 2023	Change	% Change	9 Months 2024	9 Months 2023	Change	% Change
Number of Vehicles*								
Passenger Cars	3,529,874	3,373,760	156,114	4.6%	30,514,284	28,768,342	1,745,942	6.1%
Commercial Vehicles	1,396,303	1,075,882	320,421	29.8%	11,515,879	9,484,652	2,031,227	21.4%
Total	4,926,177	4,449,642	476,535	10.7%	42,030,163	38,252,994	3,777,169	9.9%
Percentage of Vehicles								
Passenger Cars	71.7%	75.8%			72.6%	75.2%		
Commercial Vehicles	28.3%	24.2%			27.4%	24.8%		
Number of Miles								
Passenger Cars	161,040,749	170,827,544	(9,786,795)	(5.7%)	1,409,280,934	1,461,434,523	(52,153,589)	(3.6%)
Commercial Vehicles	97,576,469	102,001,846	(4,425,377)	(4.3%)	877,911,707	903,989,885	(26,078,177)	(2.9%)
Total	258,617,218	272,829,390	(14,212,172)	(5.2%)	2,287,192,641	2,365,424,408	(78,231,766)	(3.3%)
Percentage of Miles								
Passenger Cars	62.3%	62.6%			61.6%	61.8%		
Commercial Vehicles	37.7%	37.4%			38.4%	38.2%		
Toll Revenue								
Passenger Cars	\$ 12,725,444	\$ 11,945,596	\$ 779,848	6.5%	\$ 110,990,193	\$ 101,951,705	\$ 9,038,488	8.9%
Commercial Vehicles	\$ 20,635,437	\$ 19,327,242	\$ 1,308,195	6.8%	\$ 183,041,830	\$ 170,905,871	\$ 12,135,959	7.1%
Total	\$ 33,360,881	\$ 31,272,838	\$ 2,088,043	6.7%	\$ 294,032,023	\$ 272,857,576	\$ 21,174,447	7.8%
Percentage of Toll Revenue								
Passenger Cars	38.1%	38.2%			37.7%	37.4%		
Commercial Vehicles	61.9%	61.8%			62.3%	62.6%		
Miles per Trip								
Passenger Cars	45.6	50.6			46.2	50.8		
Commercial Vehicles	69.9	94.8			76.2	95.3		
Revenue per Transaction								
Passenger Cars	\$ 3.61	\$ 3.54			\$ 3.64	\$ 3.54		
Commercial Vehicles	14.78	17.96			15.89	18.02		
Revenue per Mile								
Passenger Cars	\$.08	\$.07			\$.08	\$.07		
Commercial Vehicles	.21	.19			.21	.19		

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Detail By Class of Vehicle - Month of September 2024

All:

Class	Vehicles	%	Revenue	%	Miles	%
1	3,529,874	71.7%	12,725,444	38.1%	161,040,749	62.3%
2	186,717	3.8%	1,411,545	4.2%	10,096,729	3.9%
3	93,844	1.9%	899,497	2.7%	5,621,325	2.2%
4	56,324	1.1%	676,799	2.0%	3,506,141	1.4%
5	1,000,235	20.3%	15,876,999	47.6%	73,760,058	28.5%
6	37,457	.8%	849,282	2.5%	2,776,689	1.1%
7	3,639	.1%	125,448	.4%	282,254	.1%
8	18,087	.4%	795,867	2.4%	1,533,272	.6%
Total	4,926,177	100.0%	33,360,881	100.0%	258,617,218	100.0%

E-ZPass:

Class	Vehicles	% of		Revenue	% of		Miles	% of	
		Total	Class		Total	Class		Total	Class
1	2,350,435	47.7%	66.6%	\$ 6,916,959	20.7%	54.4%	101,761,453	39.3%	63.2%
2	141,381	2.9%	75.7%	918,158	2.8%	65.0%	7,133,746	2.8%	70.7%
3	70,619	1.4%	75.3%	587,113	1.8%	65.3%	4,006,803	1.5%	71.3%
4	46,086	.9%	81.8%	501,375	1.5%	74.1%	2,707,990	1.0%	77.2%
5	931,622	18.9%	93.1%	14,636,779	43.9%	92.2%	67,948,358	26.3%	92.1%
6	36,201	.7%	96.6%	819,179	2.5%	96.5%	2,670,933	1.0%	96.2%
7	3,460	.1%	95.1%	119,433	.4%	95.2%	266,095	.1%	94.3%
8	18,073	.4%	99.9%	795,015	2.4%	99.9%	1,531,693	.6%	99.9%
Total	3,597,877	73.0%		\$ 25,294,010	75.8%		188,027,070	72.7%	

Non E-ZPass:

Class	Vehicles	% of		Revenue	% of		Miles	% of	
		Total	Class		Total	Class		Miles	Class
1	1,124,432	22.8%	31.9%	\$ 5,408,921	16.2%	42.5%	51,803,612	20.0%	32.2%
2	39,977	.8%	21.4%	434,637	1.3%	30.8%	2,289,081	.9%	22.7%
3	20,300	.4%	21.6%	275,330	.8%	30.6%	1,248,832	.5%	22.2%
4	8,212	.2%	14.6%	145,334	.4%	21.5%	554,412	.2%	15.8%
5	38,212	.8%	3.8%	772,356	2.3%	4.9%	2,471,559	1.0%	3.4%
6	726	.0%	1.9%	18,724	.1%	2.2%	45,612	.0%	1.6%
7	69	.0%	1.9%	2,994	.0%	2.4%	4,469	.0%	1.6%
8	8	.0%	.0%	570	.0%	.1%	761	.0%	.0%
Total	1,231,936	25.0%		\$ 7,058,864	21.2%		58,418,338	22.6%	

Invoiced Tolls (Image Based):

Class	Vehicles	% of		Revenue	% of		Miles	% of	
		Total	Class		Total	Class		Miles	Class
1	55,007	1.1%	1.6%	\$ 399,563	1.2%	3.1%	7,475,684	2.9%	4.6%
2	5,359	.1%	2.9%	58,750	.2%	4.2%	673,902	.3%	6.7%
3	2,925	.1%	3.1%	37,055	.1%	4.1%	365,689	.1%	6.5%
4	2,026	.0%	3.6%	30,090	.1%	4.4%	243,740	.1%	7.0%
5	30,401	.6%	3.0%	467,864	1.4%	2.9%	3,340,142	1.3%	4.5%
6	530	.0%	1.4%	11,379	.0%	1.3%	60,143	.0%	2.2%
7	110	.0%	3.0%	3,022	.0%	2.4%	11,690	.0%	4.1%
8	6	.0%	.0%	283	.0%	.0%	819	.0%	.1%
Total	96,364	2.0%		\$ 1,008,006	3.0%		12,171,810	4.7%	

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

Monthly Detail By Class of Vehicle - September 2024 Compared to September 2023

Class	Vehicles*			Revenue			Miles		
	1 Month 2024	1 Month 2023	% Incr(Dec)	1 Month 2024	1 Month 2023	% Incr(Dec)	1 Month 2024	1 Month 2023	% Incr(Dec)
1	3,529,874	3,373,760	4.6%	\$ 12,725,444	\$ 11,945,596	6.5%	161,040,749	170,827,544	(5.7%)
2	186,717	134,195	39.1%	1,411,545	1,055,497	33.7%	10,096,729	8,516,556	18.6%
3	93,844	85,435	9.8%	899,497	924,699	(2.7%)	5,621,325	6,347,245	(11.4%)
4	56,324	49,132	14.6%	676,799	688,684	(1.7%)	3,506,141	3,951,388	(11.3%)
5	1,000,235	770,155	29.9%	15,876,999	15,339,334	3.5%	73,760,058	79,127,544	(6.8%)
6	37,457	24,645	52.0%	849,282	610,597	39.1%	2,776,689	2,239,915	24.0%
7	3,639	12,320	(70.5%)	125,448	708,432	(82.3%)	282,254	1,819,199	(84.5%)
8	18,087	-	-	795,867	-	-	1,533,272	-	-
Total	4,926,177	4,449,642	10.7%	\$ 33,360,881	\$ 31,272,838	6.7%	258,617,218	272,829,390	(5.2%)
Summary:									
Class 1	3,529,874	3,373,760	4.6%	\$ 12,725,444	\$ 11,945,596	6.5%	161,040,749	170,827,544	(5.7%)
Class 2-8	1,396,303	1,075,882	29.8%	20,635,437	19,327,242	6.8%	97,576,468	102,001,846	(4.3%)
Total	4,926,177	4,449,642	10.7%	\$ 33,360,881	\$ 31,272,838	6.7%	258,617,218	272,829,390	(5.2%)

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.

Monthly Detail By Class of Vehicle - September 2024 Compared to September 2019

Class	Vehicles*			Revenue			Miles		
	1 Month 2024	1 month 2019	% Incr(Dec)	1 Month 2024	1 month 2019	% Incr(Dec)	1 Month 2024	1 month 2019	% Incr(Dec)
1	3,529,874	3,387,789	4.2%	\$ 12,725,444	\$ 10,509,605	21.1%	161,040,749	161,517,402	(.3%)
2	186,717	125,993	48.2%	1,411,545	804,010	75.6%	10,096,729	7,281,850	38.7%
3	93,844	69,439	35.1%	899,497	640,715	40.4%	5,621,325	4,825,816	16.5%
4	56,324	44,976	25.2%	676,799	513,595	31.8%	3,506,141	3,252,692	7.8%
5	1,000,235	700,290	42.8%	15,876,999	12,038,946	31.9%	73,760,058	69,131,005	6.7%
6	37,457	26,278	42.5%	849,282	568,392	49.4%	2,776,689	2,315,852	19.9%
7	3,639	14,829	(75.5%)	125,448	731,348	(82.8%)	282,254	2,085,811	(86.5%)
8	18,087	-	-	795,867	-	-	1,533,272	-	-
Total	4,926,177	4,369,594	12.7%	\$ 33,360,881	\$ 25,806,612	29.3%	258,617,218	250,410,428	3.3%
Summary:									
Class 1	3,529,874	3,387,789	4.2%	\$ 12,725,444	\$ 10,509,605	21.1%	161,040,749	161,517,402	(.3%)
Class 2-8	1,396,303	981,805	42.2%	20,635,437	15,297,007	34.9%	97,576,468	88,893,026	9.8%
Total	4,926,177	4,369,594	12.7%	\$ 33,360,881	\$ 25,806,612	29.3%	258,617,218	250,410,428	3.3%

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

Detail by Class of Vehicle - September 2024 year-to-date Compared to September 2023 year-to-date

Class	Vehicles			Revenue			Miles		
	9 Months 2024	9 Months 2023	% Incr(Dec)	9 Months 2024	9 Months 2023	% Incr(Dec)	9 Months 2024	9 Months 2023	% Incr(Dec)
1	30,514,284	28,768,342	6.1%	\$ 110,990,193	\$ 101,951,705	8.9%	1,409,280,934	1,461,434,523	(3.6%)
2	1,509,477	1,120,823	34.7%	11,167,865	8,691,968	28.5%	81,932,107	70,821,545	15.7%
3	780,584	725,489	7.6%	7,667,027	7,785,489	(1.5%)	48,440,173	54,075,560	(10.4%)
4	486,054	513,257	(5.3%)	6,034,914	7,206,937	(16.3%)	31,808,832	42,226,778	(24.7%)
5	8,301,012	6,795,380	22.2%	144,270,178	135,418,014	6.5%	679,012,582	700,590,694	(3.1%)
6	266,689	222,402	19.9%	6,110,516	5,599,967	9.1%	20,304,539	20,473,318	(.8%)
7	63,970	107,301	(40.4%)	3,075,378	6,203,496	(50.4%)	7,280,907	15,801,990	(53.9%)
8	108,093	-	-	4,715,952	-	-	9,132,568	-	-
Total	42,030,163	38,252,994	9.9%	\$ 294,032,022	\$ 272,857,576	7.8%	2,287,192,641	2,365,424,408	(3.3%)
Summary:									
Class 1	30,514,284	28,768,342	6.1%	\$ 110,990,193	\$ 101,951,705	8.9%	1,409,280,934	1,461,434,523	(3.6%)
Class 2-8	11,515,879	9,484,652	21.4%	183,041,830	170,905,871	7.1%	877,911,707	903,989,885	(2.9%)
Total	42,030,163	38,252,994	9.9%	\$ 294,032,022	\$ 272,857,576	7.8%	2,287,192,641	2,365,424,408	(3.3%)

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.

Detail by Class of Vehicle - September 2024 year-to-date Compared to September 2019 year-to-date

Class	Vehicles			Revenue			Miles		
	9 Months 2024	9 Months 2019	% Incr(Dec)	9 Months 2024	9 Months 2019	% Incr(Dec)	9 Months 2024	9 Months 2019	% Incr(Dec)
1	30,514,284	30,876,313	(1.2%)	\$ 110,990,193	\$ 95,357,468	16.4%	1,409,280,934	1,461,009,139	(3.5%)
2	1,509,477	1,098,559	37.4%	11,167,865	6,891,892	62.0%	81,932,107	62,370,638	31.4%
3	780,584	603,388	29.4%	7,667,027	5,606,175	36.8%	48,440,173	42,403,744	14.2%
4	486,054	403,676	20.4%	6,034,914	4,420,152	36.5%	31,808,832	28,207,353	12.8%
5	8,301,012	6,460,809	28.5%	144,270,178	109,290,086	32.0%	679,012,582	627,543,845	8.2%
6	266,689	232,182	14.9%	6,110,516	4,989,648	22.5%	20,304,539	20,260,066	.2%
7	63,970	135,612	(52.8%)	3,075,378	6,598,863	(53.4%)	7,280,907	18,825,040	(61.3%)
8	108,093	-	-	4,715,952	-	-	9,132,568	-	-
Total	42,030,163	39,810,539	5.6%	\$ 294,032,022	\$ 233,154,283	26.1%	2,287,192,641	2,260,619,824	1.2%
Summary:									
Class 1	30,514,284	30,876,313	(1.2%)	\$ 110,990,193	\$ 95,357,468	16.4%	1,409,280,934	1,461,009,139	(3.5%)
Class 2-8	11,515,879	8,934,226	28.9%	183,041,830	137,796,815	32.8%	877,911,707	799,610,685	9.8%
Total	42,030,163	39,810,539	5.6%	\$ 294,032,022	\$ 233,154,283	26.1%	2,287,192,641	2,260,619,824	1.2%

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Vehicles By Interchange - As of September 30, 2024

Milepost	Name	Entering	Exiting	Total September	Total 9 Months 2024	Total 9 Months 2023	Increase / (Decrease) From September 2023	
							#	%
2	Westgate	-	-	-	1,864,817	6,317,077	(4,452,260)	(70.5%)
4	Westgate Barrier	635,802	635,802	1,271,604	7,839,630	-	7,839,630	-
13	Bryan-Montpelier	-	-	-	136,444	472,530	(336,086)	(71.1%)
25	Archbold-Fayette	-	-	-	86,841	263,500	(176,659)	(67.0%)
34	Wauseon	-	-	-	142,379	468,681	(326,302)	(69.6%)
39	Delta-Lyons	-	-	-	168,550	516,723	(348,173)	(67.4%)
49	Swanton	448,822	363,736	812,558	4,839,457	-	4,839,457	-
52	Toledo Airport-Swanton	48,442	54,073	102,515	920,430	934,066	(13,636)	(1.5%)
59	Maumee-Toledo	115,090	122,713	237,803	2,274,730	2,339,544	(64,814)	(2.8%)
64	Perrysburg-Toledo	241,304	260,341	501,645	4,422,531	4,174,511	248,020	5.9%
71	Stony Ridge-Toledo	252,324	257,978	510,302	4,732,353	4,980,015	(247,662)	(5.0%)
81	Elmore-Woodville-Gibsonburg	23,977	21,991	45,968	404,067	354,642	49,425	13.9%
91	Fremont-Port Clinton	58,288	62,207	120,495	1,086,963	1,134,531	(47,568)	(4.2%)
110	Sandusky-Bellevue	66,835	69,646	136,481	1,208,998	1,129,087	79,911	7.1%
118	Sandusky-Norwalk	54,247	63,263	117,510	1,081,227	1,069,353	11,874	1.1%
135	Vermilion	44,917	49,228	94,145	741,352	609,365	131,987	21.7%
140	Amherst-Oberlin	68,169	75,214	143,383	1,244,919	1,228,642	16,277	1.3%
142	Lorain County West	123,435	116,842	240,277	2,074,722	1,974,731	99,991	5.1%
145	Lorain-Elyria	252,603	265,262	517,865	4,646,990	4,558,055	88,935	2.0%
151	North Ridgeville-Cleveland	261,622	267,255	528,877	4,579,217	4,581,499	(2,282)	(.0%)
152	North Olmsted-Cleveland	111,080	118,885	229,965	1,833,005	2,145,240	(312,235)	(14.6%)
161	Strongsville-Cleveland	283,836	272,499	556,335	4,968,166	4,922,627	45,539	.9%
173	Cleveland	233,995	235,653	469,648	4,144,202	4,282,623	(138,421)	(3.2%)
180	Akron	264,646	256,189	520,835	4,522,689	4,308,397	214,292	5.0%
187	Streetsboro	249,118	283,264	532,382	4,759,506	4,628,795	130,711	2.8%
193	Ravenna	70,764	73,570	144,334	1,257,098	1,274,127	(17,029)	(1.3%)
209	Warren	77,597	80,442	158,039	1,418,857	1,386,303	32,554	2.3%
211	Newton Falls	559,742	540,602	1,100,344	6,635,039	-	6,635,039	-
215	Lordstown West	-	-	-	151,042	430,072	(279,030)	(64.9%)
216	Lordstown East	-	-	-	121,994	369,630	(247,636)	(1)
218	Niles-Youngstown	-	-	-	2,000,533	6,155,427	(4,154,894)	(67.5%)
232	Youngstown	-	-	-	486,599	1,457,817	(971,218)	(66.6%)
234	Youngstown-Poland	-	-	-	343,472	1,004,239	(660,767)	(65.8%)
239	Eastgate	-	-	-	2,170,539	7,034,139	(4,863,600)	(69.1%)
239	Eastgate Barrier	379,522	379,522	759,044	4,750,968	-	4,750,968	-
TOTALS		<u>4,926,177</u>	<u>4,926,177</u>	<u>9,852,354</u>	<u>84,060,326</u>	<u>76,505,988</u>	<u>7,554,338</u>	<u>9.9%</u>

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.