

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Statement of Operations
As of November 30, 2024

	Month-to-Date				Year-to-Date			
	1 Month 2024	1 Month 2023	\$ Change	% Change	11 Months 2024	11 Months 2023	\$ Change	% Change
Revenues								
Toll	\$ 30,013,034	29,188,202	\$ 824,832	2.8%	\$ 358,588,884	\$ 333,588,704	\$ 25,000,179	7.5%
Concession	1,437,472	1,241,393	196,080	15.8%	16,029,702	14,596,834	1,432,867	9.8%
State Fuel Tax Allocation	243,566	261,180	(17,614)	(6.7%)	2,842,022	2,899,625	(57,603)	(2.0%)
Special Toll Permit*	105,021	211,409	(106,389)	(50.3%)	1,598,418	2,790,919	(1,192,501)	(42.7%)
Lease & License	117,966	106,069	11,897	11.2%	1,239,192	1,388,570	(149,378)	(10.8%)
Investment	2,206,168	2,185,496	20,672	.9%	24,742,456	24,009,543	732,913	3.1%
Miscellaneous	813,336	711,138	102,198	14.4%	8,114,885	7,487,601	627,283	8.4%
Total Revenues	34,936,563	33,904,886	1,031,677	3.0%	413,155,558	386,761,796	26,393,761	6.8%
Operation, Maintenance & Administrative Expenses								
Administration and Insurance	2,078,553	1,544,202	534,351	34.6%	20,356,128	15,604,201	4,751,927	30.5%
Maintenance of Roadway and Structures	3,244,352	2,666,752	577,600	21.7%	39,479,318	37,755,155	1,724,163	4.6%
Service Plazas and Toll Operations	3,841,781	4,561,156	(719,375)	(15.8%)	48,879,716	49,978,213	(1,098,497)	(2.2%)
Traffic Control, Safety and Patrol	1,365,411	1,325,429	39,982	3.0%	14,979,059	14,454,866	524,193	3.6%
Total Operation, Maint. & Administrative Expenses	10,530,097	10,097,539	432,557	4.3%	123,694,221	117,792,435	5,901,786	5.0%
Net Revenue Before Capital & Debt Service Expenditures	24,406,467	23,807,347	599,119	2.5%	289,461,336	268,969,361	20,491,975	7.6%
Capital Outlay/Major Repairs and Replacements	19,668,052	11,535,189	8,132,863	70.5%	167,088,644	104,412,065	62,676,579	60.0%
Debt Service								
Principal	-	-	-		37,585,000	43,620,000	(6,035,000)	(13.8%)
Interest	7,694,323	7,840,421	(146,099)	(1.9%)	84,611,548	86,421,473	(1,809,925)	(2.1%)
Capital Outlay & Debt Service Expenditures	27,362,374	19,375,610	7,986,764	41.2%	289,285,192	234,453,538	54,831,654	23.4%
Total Expenditures	37,892,471	29,473,149	8,419,321	28.6%	412,979,414	352,245,973	60,733,440	17.2%
Other Financing Sources / (Uses)								
Infrastructure Payments to ODOT	-	(158,367)	158,367	100.0%	(6,267,944)	(5,191,552)	(1,076,392)	20.7%
Investments - Fair Value Adjustment	275,713	2,631,199	(2,355,487)	(89.5%)	1,375,297	4,150,022	(2,774,725)	(66.9%)
Sale of Fixed Assets	162,302	90,951	71,351	78.4%	823,412	507,924	315,488	62.1%
Total Other Sources / (Uses)	438,015	2,563,783	(2,125,768)	(82.9%)	(4,069,235)	(533,606)	(3,535,630)	662.6%
Excess / (Deficit) of Revenues over Expenditures	\$ (2,517,893)	\$ 6,995,520	\$ (9,513,413)	(136.0%)	\$ (3,893,091)	\$ 33,982,217	\$ (37,875,309)	(111.5%)

*Upon implementation of the new toll system in April 2024, Long Combination Vehicle (LCV) revenue (previously included in Special Toll Permit Revenue) is now incorporated in the Toll Revenue category.

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Cash and Investments at Market Value
As of November 30, 2024

Fund Description	11/30/24	11/30/23	12/31/23	Change from 11/23 to 11/24	Change from 12/23 to 11/24
General Fund	\$ 106,701,132	\$ 101,769,445	\$ 105,129,065	\$ 4,931,687	\$ 1,572,067
Non Trust Fund	60,529,317	56,101,537	56,484,960	4,427,780	4,044,357
Service Plaza Capital Improvement Fund	1,952,136	1,631,910	1,677,733	320,227	274,404
Fuel Tax Fund	9,978,196	9,035,588	8,498,729	942,608	1,479,467
Renewal & Replacement Fund	13,998,791	12,306,833	12,563,028	1,691,958	1,435,764
Systems Project Fund	177,164,148	177,854,855	182,639,705	(690,708)	(5,475,557)
Construction Fund	-	-	-	-	-
Infrastructure Fund	149,328	6,707,527	6,580,291	(6,558,199)	(6,430,963)
Sr Lien Debt Service Funds	28,860,434	34,100,930	39,161,374	(5,240,497)	(10,300,940)
Jr Lien Debt Service Funds	30,118,124	27,247,377	33,776,046	2,870,747	(3,657,922)
Sr Lien Debt Service Reserve	59,106,978	60,175,939	60,959,121	(1,068,961)	(1,852,143)
Jr Lien Debt Service Reserve	114,227,751	113,101,926	114,893,679	1,125,825	(665,928)
Total All Funds	\$ 602,786,335	\$ 600,033,866	\$ 622,363,729	\$ 2,752,469	\$ (19,577,394)

Record of Transfers in Accordance with the Master Trust Agreement

	2024 Approved Transfers	Current Month Transfers	Year to Date Transfers	Remaining Transfers
To Debt Service Funds	\$ 124,103,511	\$ 10,922,284	\$ 110,144,687	\$ 13,958,824
To Renewal & Replacement Fund	13,050,000	1,087,500	11,962,500	1,087,500
To Systems Project Fund	125,413,739	10,447,029	142,375,194	-
To Expense Reserve Fund	500,800	-	500,813	-
To NonTrust Fund	-	-	2,020,179	-
To / (From) General Reserve Fund	-	-	-	-
Total	\$ 263,068,050	\$ 22,456,813	\$ 267,003,373	\$ 15,046,324

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Toll Traffic Report
As of November 30, 2024

	Month-to-Date				Year-to-Date			
	1 Month 2024	1 Month 2023	Change	% Change	11 Months 2024	11 Months 2023	Change	% Change
Number of Vehicles*								
Passenger Cars	3,246,998	3,081,499	165,499	5.4%	37,366,209	35,160,154	2,206,055	6.3%
Commercial Vehicles	1,275,914	1,015,165	260,749	25.7%	14,291,311	11,611,735	2,679,576	23.1%
Total	4,522,912	4,096,664	426,248	10.4%	51,657,520	46,771,889	4,885,631	10.4%
Percentage of Vehicles								
Passenger Cars	71.8%	75.2%			72.3%	75.2%		
Commercial Vehicles	28.2%	24.8%			27.7%	24.8%		
Number of Miles								
Passenger Cars	150,499,336	159,144,289	(8,644,953)	(5.4%)	1,722,011,516	1,785,254,118	(63,242,602)	(3.5%)
Commercial Vehicles	89,591,465	95,604,026	(6,012,561)	(6.3%)	1,072,840,623	1,104,600,647	(31,760,024)	(2.9%)
Total	240,090,801	254,748,315	(14,657,514)	(5.8%)	2,794,852,139	2,889,854,765	(95,002,626)	(3.3%)
Percentage of Miles								
Passenger Cars	62.7%	62.5%			61.6%	61.8%		
Commercial Vehicles	37.3%	37.5%			38.4%	38.2%		
Toll Revenue								
Passenger Cars	\$ 12,030,915	\$ 10,892,163	\$ 1,138,752	10.5%	\$ 135,601,887	\$ 124,434,033	\$ 11,167,854	9.0%
Commercial Vehicles	\$ 17,982,119	\$ 18,296,039	\$ (313,920)	(1.7%)	\$ 222,986,997	\$ 209,154,671	\$ 13,832,325	6.6%
Total	\$ 30,013,034	\$ 29,188,202	\$ 824,832	2.8%	\$ 358,588,884	\$ 333,588,704	\$ 25,000,179	7.5%
Percentage of Toll Revenue								
Passenger Cars	40.1%	37.3%			37.8%	37.3%		
Commercial Vehicles	59.9%	62.7%			62.2%	62.7%		
Miles per Trip								
Passenger Cars	46.4	51.6			46.1	50.8		
Commercial Vehicles	70.2	94.2			75.1	95.1		
Revenue per Transaction								
Passenger Cars	\$ 3.71	\$ 3.53			\$ 3.63	\$ 3.54		
Commercial Vehicles	14.09	18.02			15.60	18.01		
Revenue per Mile								
Passenger Cars	\$.08	\$.07			\$.08	\$.07		
Commercial Vehicles	.20	.19			.21	.19		

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Detail By Class of Vehicle - Month of November 2024

All:

Class	Vehicles		Revenue	%	Miles	
		%				%
1	3,246,998	71.8%	12,030,915	40.1%	150,499,336	62.7%
2	159,956	3.5%	1,130,792	3.8%	8,417,407	3.5%
3	76,373	1.7%	696,568	2.3%	4,500,756	1.9%
4	46,007	1.0%	499,656	1.7%	2,807,842	1.2%
5	941,682	20.8%	14,127,798	47.1%	69,907,404	29.1%
6	32,539	.7%	718,373	2.4%	2,376,637	1.0%
7	2,330	.1%	68,938	.2%	156,004	.1%
8	17,027	.4%	739,992	2.5%	1,425,415	.6%
Total	4,522,912	100.0%	30,013,034	100.0%	240,090,801	100.0%

E-ZPass:

Class	Vehicles			Revenue	%			Miles		
		Total	Class		Total	Class	Total	Class		
1	2,227,567	49.3%	68.6%	\$ 6,694,795	22.3%	55.6%	98,093,244	40.9%	65.2%	
2	126,676	2.8%	79.2%	802,993	2.7%	71.0%	6,194,228	2.6%	73.6%	
3	60,488	1.3%	79.2%	493,736	1.6%	70.9%	3,356,698	1.4%	74.6%	
4	40,131	.9%	87.2%	429,820	1.4%	86.0%	2,318,077	1.0%	82.6%	
5	885,295	19.6%	94.0%	13,892,510	46.3%	98.3%	64,829,823	27.0%	92.7%	
6	31,640	.7%	97.2%	694,959	2.3%	96.7%	2,298,472	1.0%	96.7%	
7	2,245	.0%	96.4%	64,974	.2%	94.2%	148,632	.1%	95.3%	
8	17,017	.4%	99.9%	738,947	2.5%	99.9%	1,424,232	.6%	99.9%	
Total	3,391,059	75.0%		\$ 23,812,734	79.3%		178,663,406	74.4%		

Non E-ZPass:

Class	Cash/Credit Card			Revenue	%			Miles		
	Vehicles	Total	Class		Total	Class	Miles	Miles	Class	
1	983,834	21.8%	30.3%	\$ 4,653,082	15.5%	38.7%	47,751,149	19.9%	31.7%	
2	29,222	.6%	18.3%	284,440	.9%	25.2%	1,746,469	.7%	20.7%	
3	13,875	.3%	18.2%	173,478	.6%	24.9%	902,866	.4%	20.1%	
4	4,578	.1%	10.0%	75,879	.3%	15.2%	335,900	.1%	12.0%	
5	30,759	.7%	3.3%	587,012	2.0%	4.2%	2,291,617	1.0%	3.3%	
6	552	.0%	1.7%	14,093	.0%	2.0%	39,805	.0%	1.7%	
7	47	.0%	2.0%	2,045	.0%	3.0%	4,226	.0%	2.7%	
8	2	.0%	.0%	68	.0%	.0%	112	.0%	.0%	
Total	1,062,869	23.5%		\$ 5,790,095	19.3%		53,072,143	22.1%		

Invoiced Tolls (Image Based):

Class	Vehicles			Revenue	%			Miles		
		Total	Class		Total	Class	Miles	Miles	Class	
1	35,597	.8%	1.1%	\$ 683,038	2.3%	5.7%	4,654,943	1.9%	3.1%	
2	4,058	.1%	2.5%	43,360	.1%	3.8%	476,710	.2%	5.7%	
3	2,010	.0%	2.6%	29,355	.1%	4.2%	241,191	.1%	5.4%	
4	1,298	.0%	2.8%	(6,042)	(.0%)	(1.2%)	153,865	.1%	5.5%	
5	25,628	.6%	2.7%	(351,724)	(1.2%)	(2.5%)	2,785,965	1.2%	4.0%	
6	347	.0%	1.1%	9,321	.0%	1.3%	38,361	.0%	1.6%	
7	38	.0%	1.6%	1,920	.0%	2.8%	3,146	.0%	2.0%	
8	8	.0%	.0%	977	.0%	.1%	1,070	.0%	.1%	
Total	68,984	1.5%		\$ 410,205	1.4%		8,355,252	3.5%		

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

Monthly Detail By Class of Vehicle - November 2024 Compared to November 2023

Class	Vehicles*			Revenue			Miles		
	1 Month 2024	1 Month 2023	% Incr(Dec)	1 Month 2024	1 Month 2023	% Incr(Dec)	1 Month 2024	1 Month 2023	% Incr(Dec)
1	3,246,998	3,081,499	5.4%	\$ 12,030,915	\$ 10,892,163	10.5%	150,499,336	159,144,289	(5.4%)
2	159,956	118,904	34.5%	1,130,792	853,340	32.5%	8,417,407	6,936,396	21.4%
3	76,373	72,932	4.7%	696,568	752,884	(7.5%)	4,500,756	5,198,523	(13.4%)
4	46,007	41,919	9.8%	499,656	563,282	(11.3%)	2,807,842	3,261,898	(13.9%)
5	941,682	740,518	27.2%	14,127,798	14,769,239	(4.3%)	69,907,404	76,104,446	(8.1%)
6	32,539	26,800	21.4%	718,373	635,169	13.1%	2,376,637	2,317,162	2.6%
7	2,330	14,092	(83.5%)	68,938	722,125	(90.5%)	156,004	1,785,602	(91.3%)
8	17,027	-	-	739,992	-	-	1,425,415	-	-
Total	4,522,912	4,096,664	10.4%	\$ 30,013,034	\$ 29,188,202	2.8%	240,090,801	254,748,315	(5.8%)
Summary:									
Class 1	3,246,998	3,081,499	5.4%	\$ 12,030,915	\$ 10,892,163	10.5%	150,499,336	159,144,289	(5.4%)
Class 2-8	1,275,914	1,015,165	25.7%	17,982,119	18,296,039	(1.7%)	89,591,465	95,604,026	(6.3%)
Total	4,522,912	4,096,664	10.4%	\$ 30,013,034	\$ 29,188,202	2.8%	240,090,801	254,748,315	(5.8%)

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.

Monthly Detail By Class of Vehicle - November 2024 Compared to November 2019

Class	Vehicles*			Revenue			Miles		
	1 Month 2024	1 month 2019	% Incr(Dec)	1 Month 2024	1 month 2019	% Incr(Dec)	1 Month 2024	1 month 2019	% Incr(Dec)
1	3,246,998	3,120,696	4.0%	\$ 12,030,915	\$ 9,663,790	24.5%	150,499,336	147,893,671	1.8%
2	159,956	103,837	54.0%	1,130,792	611,063	85.1%	8,417,407	5,618,204	49.8%
3	76,373	56,894	34.2%	696,568	504,534	38.1%	4,500,756	3,845,890	17.0%
4	46,007	36,823	24.9%	499,656	379,441	31.7%	2,807,842	2,445,114	14.8%
5	941,682	667,566	41.1%	14,127,798	11,483,081	23.0%	69,907,404	66,047,308	5.8%
6	32,539	26,309	23.7%	718,373	570,162	26.0%	2,376,637	2,321,841	2.4%
7	2,330	13,605	(82.9%)	68,938	662,772	(89.6%)	156,004	1,890,729	(91.7%)
8	17,027	-	-	739,992	-	-	1,425,415	-	-
Total	4,522,912	4,025,730	12.4%	\$ 30,013,034	\$ 23,874,844	25.7%	240,090,801	230,062,758	4.4%
Summary:									
Class 1	3,246,998	3,120,696	4.0%	\$ 12,030,915	\$ 9,663,790	24.5%	150,499,336	147,893,671	1.8%
Class 2-8	1,275,914	905,034	41.0%	17,982,119	14,211,054	26.5%	89,591,465	82,169,087	9.0%
Total	4,522,912	4,025,730	12.4%	\$ 30,013,034	\$ 23,874,844	25.7%	240,090,801	230,062,758	4.4%

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

Detail by Class of Vehicle - November 2024 year-to-date Compared to November 2023 year-to-date

Class	Vehicles			Revenue			Miles		
	11 Months 2024	11 Months 2023	% Incr(Dec)	11 Months 2024	11 Months 2023	% Incr(Dec)	11 Months 2024	11 Months 2023	% Incr(Dec)
1	37,366,209	35,160,154	6.3%	\$ 135,601,887	\$ 124,434,033	9.0%	1,722,011,516	1,785,254,118	(3.5%)
2	1,862,852	1,375,697	35.4%	13,666,280	10,564,279	29.4%	100,619,675	86,010,144	17.0%
3	952,592	883,873	7.8%	9,230,908	9,432,275	(2.1%)	58,567,778	65,433,599	(10.5%)
4	588,817	603,821	(2.5%)	7,190,084	8,429,158	(14.7%)	38,117,421	49,290,525	(22.7%)
5	10,329,754	8,337,629	23.9%	175,497,536	166,173,385	5.6%	829,698,345	859,194,018	(3.4%)
6	340,212	275,845	23.3%	7,730,946	6,882,070	12.3%	25,695,715	25,165,517	2.1%
7	70,929	134,870	(47.4%)	3,309,264	7,673,505	(56.9%)	7,827,517	19,506,844	(59.9%)
8	146,155	-	-	6,361,979	-	-	12,314,172	-	-
Total	51,657,520	46,771,889	10.4%	\$ 358,588,884	\$ 333,588,705	7.5%	2,794,852,139	2,889,854,764	(3.3%)
Summary:									
Class 1	37,366,209	35,160,154	6.3%	\$ 135,601,887	\$ 124,434,033	9.0%	1,722,011,516	1,785,254,118	(3.5%)
Class 2-8	14,291,311	11,611,735	23.1%	222,986,997	209,154,671	6.6%	1,072,840,623	1,104,600,647	(2.9%)
Total	51,657,520	46,771,889	10.4%	\$ 358,588,884	\$ 333,588,705	7.5%	2,794,852,139	2,889,854,764	(3.3%)

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.

Detail by Class of Vehicle - November 2024 year-to-date Compared to November 2019 year-to-date

Class	Vehicles			Revenue			Miles		
	11 Months 2024	11 Months 2019	% Incr(Dec)	11 Months 2024	11 Months 2019	% Incr(Dec)	11 Months 2024	11 Months 2019	% Incr(Dec)
1	37,366,209	37,476,047	(.3%)	\$ 135,601,887	\$ 115,409,656	17.5%	1,722,011,516	1,769,374,232	(2.7%)
2	1,862,852	1,331,924	39.9%	13,666,280	8,291,354	64.8%	100,619,675	75,178,438	33.8%
3	952,592	731,235	30.3%	9,230,908	6,735,554	37.0%	58,567,778	50,981,976	14.9%
4	588,817	486,372	21.1%	7,190,084	5,291,319	35.9%	38,117,421	33,795,435	12.8%
5	10,329,754	7,891,828	30.9%	175,497,536	133,882,764	31.1%	829,698,345	768,961,440	7.9%
6	340,212	287,416	18.4%	7,730,946	6,181,548	25.1%	25,695,715	25,105,044	2.4%
7	70,929	166,417	(57.4%)	3,309,264	8,093,135	(59.1%)	7,827,517	23,088,500	(66.1%)
8	146,155	-	-	6,361,979	-	-	12,314,172	-	-
Total	51,657,520	48,371,239	6.8%	\$ 358,588,884	\$ 283,885,331	26.3%	2,794,852,139	2,746,485,064	1.8%
Summary:									
Class 1	37,366,209	37,476,047	(.3%)	\$ 135,601,887	\$ 115,409,656	17.5%	1,722,011,516	1,769,374,232	(2.7%)
Class 2-8	14,291,311	10,895,192	31.2%	222,986,997	168,475,675	32.4%	1,072,840,623	977,110,832	9.8%
Total	51,657,520	48,371,239	6.8%	\$ 358,588,884	\$ 283,885,331	26.3%	2,794,852,139	2,746,485,064	1.8%

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Vehicles By Interchange - As of November 30, 2024

Milepost	Name	Entering	Exiting	Total November	Total 11 Months 2024	Total 11 Months 2023	Increase / (Decrease) From November 2023	
							#	%
2	Westgate	-	-	-	1,864,817	7,696,042	(5,831,225)	(75.8%)
4	Westgate Barrier	570,993	570,993	1,141,986	10,258,048	-	10,258,048	-
13	Bryan-Montpelier	-	-	-	136,444	568,098	(431,654)	(76.0%)
25	Archbold-Fayette	-	-	-	86,841	322,772	(235,931)	(73.1%)
34	Wauseon	-	-	-	142,379	565,233	(422,854)	(74.8%)
39	Delta-Lyons	-	-	-	168,550	628,044	(459,494)	(73.2%)
49	Swanton	403,529	319,798	723,327	6,375,360	-	6,375,360	-
52	Toledo Airport-Swanton	45,396	48,766	94,162	1,121,494	1,145,540	(24,046)	(2.1%)
59	Maumee-Toledo	108,077	113,556	221,633	2,747,064	2,858,259	(111,195)	(3.9%)
64	Perrysburg-Toledo	225,074	241,773	466,847	5,416,876	5,147,501	269,375	5.2%
71	Stony Ridge-Toledo	234,919	241,912	476,831	5,737,051	6,094,404	(357,353)	(5.9%)
81	Elmore-Woodville-Gibsonburg	22,235	20,609	42,844	494,282	441,407	52,875	12.0%
91	Fremont-Port Clinton	48,986	54,278	103,264	1,312,468	1,361,922	(49,454)	(3.6%)
110	Sandusky-Bellevue	52,548	54,175	106,723	1,463,229	1,378,251	84,978	6.2%
118	Sandusky-Norwalk	45,912	53,621	99,533	1,302,014	1,291,715	10,299	.8%
135	Vermilion	32,890	37,442	70,332	904,362	762,040	142,322	18.7%
140	Amherst-Oberlin	62,576	69,671	132,247	1,524,896	1,497,603	27,293	1.8%
142	Lorain County West	105,961	101,874	207,835	2,520,923	2,441,854	79,069	3.2%
145	Lorain-Elyria	218,993	234,159	453,152	5,646,350	5,516,758	129,592	2.3%
151	North Ridgeville-Cleveland	234,909	242,528	477,437	5,601,465	5,570,875	30,590	.5%
152	North Olmsted-Cleveland	109,744	112,138	221,882	2,302,406	2,639,541	(337,135)	(12.8%)
161	Strongsville-Cleveland	264,878	258,750	523,628	6,080,965	6,041,361	39,604	.7%
173	Cleveland	219,015	222,162	441,177	5,089,107	5,207,174	(118,067)	(2.3%)
180	Akron	244,470	234,693	479,163	5,552,512	5,288,418	264,094	5.0%
187	Streetsboro	235,895	271,681	507,576	5,822,701	5,709,228	113,473	2.0%
193	Ravenna	67,106	69,803	136,909	1,547,633	1,561,066	(13,433)	(.9%)
209	Warren	70,706	75,486	146,192	1,731,359	1,696,235	35,124	2.1%
211	Newton Falls	534,985	509,929	1,044,914	8,815,091	-	8,815,091	-
215	Lordstown West	-	-	-	151,042	530,896	(379,854)	(71.5%)
216	Lordstown East	-	-	-	121,994	450,351	(328,357)	(1)
218	Niles-Youngstown	-	-	-	2,000,533	7,545,684	(5,545,151)	(73.5%)
232	Youngstown	-	-	-	486,599	1,781,266	(1,294,667)	(72.7%)
234	Youngstown-Poland	-	-	-	343,472	1,225,424	(881,952)	(72.0%)
239	Eastgate	-	-	-	2,170,539	8,578,816	(6,408,277)	(74.7%)
239	Eastgate Barrier	363,115	363,115	726,230	6,274,174	-	6,274,174	-
TOTALS		4,522,912	4,522,912	9,045,824	103,315,040	93,543,778	9,771,262	10.4%

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.