

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Statement of Operations**  
**As of December 31, 2023**

	Month-to-Date				Year-to-Date			
	1 Month 2023	1 Month 2022	\$ Change	% Change	12 Months 2023	12 Months 2022	\$ Change	% Change
<b>Revenues</b>								
Toll	\$ 27,263,598	26,786,236	\$ 477,362	1.8%	\$ 360,852,302	\$ 351,472,027	\$ 9,380,275	2.7%
Concession	1,180,054	1,298,405	(118,351)	(9.1%)	15,776,888	15,511,931	264,956	1.7%
State Fuel Tax Allocation	250,841	255,186	(4,345)	(1.7%)	3,150,466	3,314,675	(164,209)	(5.0%)
Special Toll Permit	255,459	256,017	(559)	(.2%)	3,046,378	3,272,513	(226,135)	(6.9%)
Lease & License	101,282	108,649	(7,367)	(6.8%)	1,489,852	1,242,782	247,070	19.9%
Investment	2,308,170	1,444,589	863,581	59.8%	26,317,713	7,536,196	18,781,517	249.2%
Miscellaneous	717,319	670,267	47,053	7.0%	8,204,921	7,934,123	270,797	3.4%
<b>Total Revenues</b>	<b>32,076,723</b>	<b>30,819,349</b>	<b>1,257,374</b>	<b>4.1%</b>	<b>418,838,519</b>	<b>390,284,248</b>	<b>28,554,272</b>	<b>7.3%</b>
<b>Operation, Maintenance &amp; Administrative Expenses</b>								
Administration and Insurance	1,776,466	1,633,855	142,611	8.7%	17,380,667	16,741,614	639,052	3.8%
Maintenance of Roadway and Structures	2,630,643	4,343,564	(1,712,921)	(39.4%)	40,385,798	42,470,628	(2,084,830)	(4.9%)
Service Plazas and Toll Operations	4,803,540	4,212,340	591,200	14.0%	54,781,753	52,864,505	1,917,248	3.6%
Traffic Control, Safety and Patrol	1,687,838	1,520,421	167,417	11.0%	16,142,704	15,455,811	686,894	4.4%
Non-Cash GASB 68 & 75 Pension & OPEB Expense	\$ (654,195)	(25,185,089)	24,530,894	(97.4%)	(654,195)	(25,185,089)	24,530,894	(97.4%)
<b>Total Operation, Maint. &amp; Administrative Expenses</b>	<b>10,244,292</b>	<b>(13,474,910)</b>	<b>23,719,202</b>	<b>(176.0%)</b>	<b>128,036,727</b>	<b>102,347,469</b>	<b>25,689,258</b>	<b>25.1%</b>
<b>Net Revenue Before Capital &amp; Debt Service Expenditures</b>	<b>21,832,431</b>	<b>44,294,259</b>	<b>(22,461,828)</b>	<b>(50.7%)</b>	<b>290,801,793</b>	<b>287,936,779</b>	<b>2,865,014</b>	<b>1.0%</b>
Capital Outlay/Major Repairs and Replacements	22,171,494	27,332,461	(5,160,967)	(18.9%)	126,583,559	179,899,988	(53,316,429)	(29.6%)
Debt Service								
Principal	-	-	-		43,620,000	41,545,000	2,075,000	5.0%
Interest	7,539,068	8,804,538	(1,265,471)	(14.4%)	93,960,540	96,027,514	(2,066,973)	(2.2%)
<b>Capital Outlay &amp; Debt Service Expenditures</b>	<b>29,710,561</b>	<b>36,136,999</b>	<b>(6,426,438)</b>	<b>(17.8%)</b>	<b>264,164,100</b>	<b>317,472,502</b>	<b>(53,308,402)</b>	<b>(16.8%)</b>
<b>Total Expenditures</b>	<b>39,954,853</b>	<b>22,662,089</b>	<b>17,292,764</b>	<b>76.3%</b>	<b>392,200,826</b>	<b>419,819,970</b>	<b>(27,619,144)</b>	<b>(6.6%)</b>
<b>Other Financing Sources / (Uses)</b>								
Infrastructure Payments to ODOT	(86,028)	(316,057)	230,029	72.8%	(5,277,580)	(42,207,430)	36,929,850	(87.5%)
Investments - Fair Value Adjustment	2,497,683	536,667	1,961,016	365.4%	6,647,706	(6,908,003)	13,555,709	(196.2%)
Sale of Fixed Assets	219,950	1,479	218,471	-	727,874	578,605	149,269	25.8%
<b>Total Other Sources / (Uses)</b>	<b>2,631,606</b>	<b>222,089</b>	<b>2,409,517</b>	<b>1084.9%</b>	<b>2,098,000</b>	<b>(50,257,238)</b>	<b>52,355,238</b>	<b>(104.2%)</b>
<b>Excess / (Deficit) of Revenues over Expenditures</b>	<b>\$ (5,246,524)</b>	<b>\$ 8,379,349</b>	<b>\$ (13,625,873)</b>	<b>(162.6%)</b>	<b>\$ 28,735,693</b>	<b>\$ (79,792,961)</b>	<b>\$ 108,528,654</b>	<b>136.0%</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Cash and Investments at Market Value**  
**As of December 31, 2023**

Fund Description	12/31/23	12/31/22	12/31/22	Change from 12/22 to 12/23	Change from 12/22 to 12/23
General Fund	\$ 105,129,065	\$ 96,060,961	\$ 96,060,961	\$ 9,068,104	\$ 9,068,104
Non Trust Fund	56,484,960	48,070,781	48,070,781	8,414,179	8,414,179
Service Plaza Capital Improvement Fund	1,677,733	1,215,082	1,215,082	462,650	462,650
Fuel Tax Fund	8,498,729	6,874,030	6,874,030	1,624,699	1,624,699
Renewal & Replacement Fund	12,563,028	13,675,384	13,675,384	(1,112,356)	(1,112,356)
Systems Project Fund	182,639,705	159,189,334	159,189,334	23,450,371	23,450,371
Construction Fund	-	8,240,479	8,240,479	(8,240,479)	(8,240,479)
Infrastructure Fund	6,580,291	12,105,946	12,105,946	(5,525,655)	(5,525,655)
Sr Lien Debt Service Funds	39,161,374	44,512,177	44,512,177	(5,350,804)	(5,350,804)
Jr Lien Debt Service Funds	33,776,046	17,178,444	17,178,444	16,597,602	16,597,602
Sr Lien Debt Service Reserve	60,959,121	65,246,542	65,246,542	(4,287,421)	(4,287,421)
Jr Lien Debt Service Reserve	114,893,679	110,066,336	110,066,336	4,827,343	4,827,343
<b>Total All Funds</b>	<b>\$ 622,363,729</b>	<b>\$ 582,435,495</b>	<b>\$ 582,435,495</b>	<b>\$ 39,928,234</b>	<b>\$ 39,928,234</b>

**Record of Transfers in Accordance with the Master Trust Agreement**

	2023 Approved Transfers	Current Month Transfers	Year to Date Transfers	Remaining Transfers
To Debt Service Funds	\$ 129,733,000	\$ 11,338,871	\$ 121,234,171	\$ 8,498,829
To Renewal & Replacement Fund	10,500,000	875,000	10,500,000	-
To Systems Project Fund	93,822,500	7,024,588	126,779,311	-
To Expense Reserve Fund	508,200	-	508,391	-
To / (From) General Reserve Fund	-	-	-	-
<b>Total</b>	<b>\$ 234,563,700</b>	<b>\$ 19,238,459</b>	<b>\$ 259,021,873</b>	<b>\$ 8,498,829</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Toll Traffic Report  
As of December 31, 2023**

	Month-to-Date				Year-to-Date			
	1 Month 2023	1 Month 2022	Change	% Change	12 Months 2023	12 Months 2022	Change	% Change
<b>Number of Vehicles</b>								
Passenger Cars	3,005,042	2,828,859	176,183	6.2%	38,165,196	36,736,443	1,428,753	3.9%
Commercial Vehicles	945,838	947,190	(1,352)	(.1%)	12,557,573	12,831,384	(273,811)	(2.1%)
<b>Total</b>	<b>3,950,880</b>	<b>3,776,049</b>	<b>174,831</b>	<b>4.6%</b>	<b>50,722,769</b>	<b>49,567,827</b>	<b>1,154,942</b>	<b>2.3%</b>
<b>Percentage of Vehicles</b>								
Passenger Cars	76.1%	74.9%			75.2%	74.1%		
Commercial Vehicles	23.9%	25.1%			24.8%	25.9%		
<b>Number of Miles</b>								
Passenger Cars	151,619,720	141,389,721	10,229,999	7.2%	1,936,873,837	1,841,860,121	95,013,716	5.2%
Commercial Vehicles	90,195,288	90,432,702	(237,414)	(.3%)	1,194,795,935	1,221,934,119	(27,138,184)	(2.2%)
<b>Total</b>	<b>241,815,008</b>	<b>231,822,423</b>	<b>9,992,585</b>	<b>4.3%</b>	<b>3,131,669,772</b>	<b>3,063,794,240</b>	<b>67,875,532</b>	<b>2.2%</b>
<b>Percentage of Miles</b>								
Passenger Cars	62.7%	61.0%			61.8%	60.1%		
Commercial Vehicles	37.3%	39.0%			38.2%	39.9%		
<b>Toll Revenue</b>								
Passenger Cars	\$ 10,049,778	\$ 10,052,554	\$ (2,776)	(.0%)	\$ 134,483,811	\$ 125,540,250	\$ 8,943,561	7.1%
Commercial Vehicles	\$ 17,213,820	\$ 16,733,682	\$ 480,138	2.9%	\$ 226,368,491	\$ 225,931,777	\$ 436,714	.2%
<b>Total</b>	<b>\$ 27,263,598</b>	<b>\$ 26,786,236</b>	<b>\$ 477,362</b>	<b>1.8%</b>	<b>\$ 360,852,302</b>	<b>\$ 351,472,027</b>	<b>\$ 9,380,275</b>	<b>2.7%</b>
<b>Percentage of Toll Revenue</b>								
Passenger Cars	36.9%	37.5%			37.3%	35.7%		
Commercial Vehicles	63.1%	62.5%			62.7%	64.3%		
<b>Miles per Trip</b>								
Passenger Cars	50.5	50.0			50.7	50.1		
Commercial Vehicles	95.4	95.5			95.1	95.2		
<b>Revenue per Trip</b>								
Passenger Cars	\$ 3.34	\$ 3.55			\$ 3.52	\$ 3.42		
Commercial Vehicles	18.20	17.67			18.03	17.61		
<b>Revenue per Mile</b>								
Passenger Cars	\$ .07	\$ .07			\$ .07	\$ .07		
Commercial Vehicles	.19	.19			.19	.18		

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Detail By Class of Vehicle - Month of December 2023**

All:

Class	Vehicles	%	Revenue	%	Miles	%
1	3,005,042	76.1%	10,049,778	36.9%	151,619,720	62.7%
2	105,958	2.7%	747,986	2.7%	6,108,198	2.5%
3	63,128	1.6%	657,659	2.4%	4,540,659	1.9%
4	39,774	1.0%	524,035	1.9%	3,039,035	1.3%
5	704,209	17.8%	14,131,740	51.8%	72,879,552	30.1%
6	21,272	.5%	538,591	2.0%	1,988,713	.8%
7	11,497	.3%	613,809	2.3%	1,639,131	.7%
<b>Total</b>	<b>3,950,880</b>	<b>100.0%</b>	<b>\$ 27,263,598</b>	<b>100.0%</b>	<b>241,815,008</b>	<b>100.0%</b>

E-ZPass:

Class	% of			Revenue	% of			Miles	% of		
	Vehicles	Total	Class		Total	Class	Total		Class		
1	1,987,794	50.3%	66.1%	\$ 5,388,716	19.8%	53.6%	100,811,566	41.7%	66.5%		
2	81,190	2.1%	76.6%	479,113	1.8%	64.1%	4,432,647	1.8%	72.6%		
3	49,211	1.2%	78.0%	435,774	1.6%	66.3%	3,356,873	1.4%	73.9%		
4	34,553	.9%	86.9%	412,186	1.5%	78.7%	2,540,460	1.1%	83.6%		
5	657,064	16.6%	93.3%	12,861,604	47.2%	91.0%	67,901,522	28.1%	93.2%		
6	20,572	.5%	96.7%	516,228	1.9%	95.8%	1,922,582	.8%	96.7%		
7	11,438	.3%	99.5%	611,210	2.2%	99.6%	1,633,525	.7%	99.7%		
<b>Total</b>	<b>2,841,822</b>	<b>71.9%</b>		<b>\$ 20,704,829</b>	<b>75.9%</b>		<b>182,599,176</b>	<b>75.5%</b>			

Non E-ZPass:

Class	% of			Revenue	% of			Miles	% of		
	Vehicles	Total	Class		Total	Class	Miles		Miles	Class	
1	1,017,248	25.7%	33.9%	\$ 4,661,062	17.1%	46.4%	50,808,154	21.0%	33.5%		
2	24,768	.6%	23.4%	268,873	1.0%	35.9%	1,675,551	.7%	27.4%		
3	13,917	.4%	22.0%	221,885	.8%	33.7%	1,183,787	.5%	26.1%		
4	5,221	.1%	13.1%	111,850	.4%	21.3%	498,575	.2%	16.4%		
5	47,145	1.2%	6.7%	1,270,136	4.7%	9.0%	4,978,030	2.1%	6.8%		
6	700	.0%	3.3%	22,363	.1%	4.2%	66,130	.0%	3.3%		
7	59	.0%	.5%	2,599	.0%	.4%	5,606	.0%	.3%		
<b>Total</b>	<b>1,109,058</b>	<b>28.1%</b>		<b>\$ 6,558,768</b>	<b>24.1%</b>		<b>59,215,833</b>	<b>24.5%</b>			

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Monthly Detail By Class of Vehicle - December 2023 Compared to December 2022**

Class	Vehicles			Revenue			Miles		
	1 Month 2023	1 Month 2022	% Incr(Dec)	1 Month 2023	1 Month 2022	% Incr(Dec)	1 Month 2023	1 Month 2022	% Incr(Dec)
1	3,005,042	2,828,859	6.2%	\$ 10,049,778	\$ 10,052,554	(.0%)	151,619,720	141,389,721	7.2%
2	105,958	94,963	11.6%	747,986	670,117	11.6%	6,108,198	5,701,721	7.1%
3	63,128	60,386	4.5%	657,659	602,213	9.2%	4,540,659	4,327,975	4.9%
4	39,774	47,400	(16.1%)	524,035	636,752	(17.7%)	3,039,035	3,884,476	(21.8%)
5	704,209	711,751	(1.1%)	14,131,740	13,688,467	3.2%	72,879,552	72,936,781	(.1%)
6	21,272	21,660	(1.8%)	538,591	523,463	2.9%	1,988,713	1,966,311	1.1%
7	11,497	11,030	4.2%	613,809	612,671	.2%	1,639,131	1,615,437	1.5%
<b>Total</b>	<b>3,950,880</b>	<b>3,776,049</b>	<b>4.6%</b>	<b>\$ 27,263,598</b>	<b>\$ 26,786,236</b>	<b>1.8%</b>	<b>241,815,008</b>	<b>231,822,423</b>	<b>4.3%</b>
<b>Summary:</b>									
Class 1	3,005,042	2,828,859	6.2%	\$ 10,049,778	\$ 10,052,554	(.0%)	151,619,720	141,389,721	7.2%
Class 2-7	945,838	947,190	(.1%)	17,213,820	16,733,682	2.9%	90,195,288	90,432,702	(.3%)
<b>Total</b>	<b>3,950,880</b>	<b>3,776,049</b>	<b>4.6%</b>	<b>\$ 27,263,598</b>	<b>\$ 26,786,236</b>	<b>1.8%</b>	<b>241,815,008</b>	<b>231,822,423</b>	<b>4.3%</b>

**Monthly Detail By Class of Vehicle - December 2023 Compared to December 2019**

Class	Vehicles			Revenue			Miles		
	1 Month 2023	1 month 2019	% Incr(Dec)	1 Month 2023	1 month 2019	% Incr(Dec)	1 Month 2023	1 month 2019	% Incr(Dec)
1	3,005,042	3,208,167	(6.3%)	\$ 10,049,778	\$ 10,012,692	.4%	151,619,720	156,298,181	(3.0%)
2	105,958	95,111	11.4%	747,986	533,430	40.2%	6,108,198	4,931,465	23.9%
3	63,128	50,107	26.0%	657,659	442,347	48.7%	4,540,659	3,390,695	33.9%
4	39,774	35,982	10.5%	524,035	362,765	44.5%	3,039,035	2,348,686	29.4%
5	704,209	652,743	7.9%	14,131,740	11,205,319	26.1%	72,879,552	64,460,359	13.1%
6	21,272	24,355	(12.7%)	538,591	524,409	2.7%	1,988,713	2,126,332	(6.5%)
7	11,497	12,870	(10.7%)	613,809	641,435	(4.3%)	1,639,131	1,831,223	(10.5%)
<b>Total</b>	<b>3,950,880</b>	<b>4,079,335</b>	<b>(3.1%)</b>	<b>\$ 27,263,598</b>	<b>\$ 23,722,396</b>	<b>14.9%</b>	<b>241,815,008</b>	<b>235,386,940</b>	<b>2.7%</b>
<b>Summary:</b>									
Class 1	3,005,042	3,208,167	(6.3%)	\$ 10,049,778	\$ 10,012,692	.4%	151,619,720	156,298,181	(3.0%)
Class 2-7	945,838	871,168	8.6%	17,213,820	13,709,704	25.6%	90,195,288	79,088,759	14.0%
<b>Total</b>	<b>3,950,880</b>	<b>4,079,335</b>	<b>(3.1%)</b>	<b>\$ 27,263,598</b>	<b>\$ 23,722,396</b>	<b>14.9%</b>	<b>241,815,008</b>	<b>235,386,940</b>	<b>2.7%</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Detail by Class of Vehicle - December 2023 year-to-date Compared to December 2022 year-to-date**

Class	Vehicles			Revenue			Miles		
	12 Months 2023	12 Months 2022	% Incr(Dec)	12 Months 2023	12 Months 2022	% Incr(Dec)	12 Months 2023	12 Months 2022	% Incr(Dec)
1	38,165,196	36,736,443	3.9%	\$ 134,483,811	\$ 125,540,250	7.1%	1,936,873,837	1,841,860,121	5.2%
2	1,481,655	1,482,295	(.0%)	11,312,264	11,103,189	1.9%	92,118,342	93,009,713	(1.0%)
3	947,001	894,115	5.9%	10,089,934	9,450,965	6.8%	69,974,259	66,843,565	4.7%
4	643,595	582,164	10.6%	8,953,193	7,583,100	18.1%	52,329,559	45,353,242	15.4%
5	9,041,838	9,401,059	(3.8%)	180,305,125	181,239,924	(.5%)	932,073,570	964,560,095	(3.4%)
6	297,117	309,693	(4.1%)	7,420,661	7,654,228	(3.1%)	27,154,230	28,711,200	(5.4%)
7	146,367	162,058	(9.7%)	8,287,314	8,900,372	(6.9%)	21,145,975	23,456,304	(9.8%)
<b>Total</b>	<b>50,722,769</b>	<b>49,567,827</b>	<b>2.3%</b>	<b>\$ 360,852,302</b>	<b>\$ 351,472,027</b>	<b>2.7%</b>	<b>3,131,669,772</b>	<b>3,063,794,240</b>	<b>2.2%</b>
Summary:									
Class 1	38,165,196	36,736,443	3.9%	\$ 134,483,811	\$ 125,540,250	7.1%	1,936,873,837	1,841,860,121	5.2%
Class 2-7	12,557,573	12,831,384	(2.1%)	226,368,491	225,931,777	.2%	1,194,795,935	1,221,934,119	(2.2%)
<b>Total</b>	<b>50,722,769</b>	<b>49,567,827</b>	<b>2.3%</b>	<b>\$ 360,852,302</b>	<b>\$ 351,472,027</b>	<b>2.7%</b>	<b>3,131,669,772</b>	<b>3,063,794,240</b>	<b>2.2%</b>

**Detail by Class of Vehicle - December 2023 year-to-date Compared to December 2019 year-to-date**

Class	Vehicles			Revenue			Miles		
	12 Months 2023	12 months 2019	% Incr(Dec)	12 Months 2023	12 months 2019	% Incr(Dec)	12 Months 2023	12 months 2019	% Incr(Dec)
1	38,165,196	40,684,214	(6.2%)	\$ 134,483,811	\$ 125,422,348	7.2%	1,936,873,837	1,925,672,413	.6%
2	1,481,655	1,427,035	3.8%	11,312,264	8,824,784	28.2%	92,118,342	80,109,902	15.0%
3	947,001	781,342	21.2%	10,089,934	7,177,901	40.6%	69,974,259	54,372,671	28.7%
4	643,595	522,354	23.2%	8,953,193	5,654,084	58.3%	52,329,559	36,144,120	44.8%
5	9,041,838	8,544,571	5.8%	180,305,125	145,088,084	24.3%	932,073,570	833,421,798	11.8%
6	297,117	311,771	(4.7%)	7,420,661	6,705,957	10.7%	27,154,230	27,231,375	(.3%)
7	146,367	179,287	(18.4%)	8,287,314	8,734,570	(5.1%)	21,145,975	24,919,723	(15.1%)
<b>Total</b>	<b>50,722,769</b>	<b>52,450,574</b>	<b>(3.3%)</b>	<b>\$ 360,852,302</b>	<b>\$ 307,607,727</b>	<b>17.3%</b>	<b>3,131,669,772</b>	<b>2,981,872,004</b>	<b>5.0%</b>
Summary:									
Class 1	38,165,196	40,684,214	(6.2%)	\$ 134,483,811	\$ 125,422,348	7.2%	1,936,873,837	1,925,672,413	.6%
Class 2-7	12,557,573	11,766,360	6.7%	226,368,491	182,185,379	24.3%	1,194,795,935	1,056,199,591	13.1%
<b>Total</b>	<b>50,722,769</b>	<b>52,450,574</b>	<b>(3.3%)</b>	<b>\$ 360,852,302</b>	<b>\$ 307,607,727</b>	<b>17.3%</b>	<b>3,131,669,772</b>	<b>2,981,872,004</b>	<b>5.0%</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Vehicles By Interchange - As of December 31, 2023**

Milepost	Name	Entering	Exiting	Total December	Total 12 Months 2023	Total 12 Months 2022	Increase / (Decrease) From December 2022	
							#	%
2	Westgate	332,919	291,809	624,728	8,320,770	8,195,998	124,772	1.5%
13	Bryan-Montpelier	21,548	21,349	42,897	610,995	587,752	23,243	4.0%
25	Archbold-Fayette	14,076	13,687	27,763	350,535	339,763	10,772	3.2%
34	Wauseon	23,338	22,394	45,732	610,965	623,107	(12,142)	(1.9%)
39	Delta-Lyons	25,535	26,230	51,765	679,809	672,026	7,783	1.2%
52	Toledo Airport-Swanton	48,313	49,923	98,236	1,243,776	1,181,924	61,852	5.2%
59	Maumee-Toledo	120,176	123,100	243,276	3,101,535	3,015,822	85,713	2.8%
64	Perrysburg-Toledo	214,420	233,820	448,240	5,595,741	5,306,780	288,961	5.4%
71	Stony Ridge-Toledo	269,928	252,211	522,139	6,616,543	6,548,055	68,488	1.0%
81	Elmore-Woodville-Gibsonburg	21,702	20,036	41,738	483,145	510,610	(27,465)	(5.4%)
91	Fremont-Port Clinton	50,548	55,111	105,659	1,467,581	1,430,026	37,555	2.6%
110	Sandusky-Belleveue	51,225	50,456	101,681	1,479,932	1,462,987	16,945	1.2%
118	Sandusky-Norwalk	46,489	53,306	99,795	1,391,510	1,368,050	23,460	1.7%
135	Vermilion	31,928	34,506	66,434	828,474	920,909	(92,435)	(10.0%)
140	Amherst-Oberlin	63,510	66,764	130,274	1,627,877	1,581,898	45,979	2.9%
142	Lorain County West	108,519	103,717	212,236	2,654,090	2,635,658	18,432	.7%
145	Lorain-Elyria	216,199	228,653	444,852	5,961,610	5,878,757	82,853	1.4%
151	North Ridgeville-Cleveland	235,704	234,112	469,816	6,040,691	6,085,231	(44,540)	(.7%)
152	North Olmsted-Cleveland	113,346	113,563	226,909	2,866,450	2,668,111	198,339	7.4%
161	Strongsville-Cleveland	266,476	258,366	524,842	6,566,203	6,290,118	276,085	4.4%
173	Cleveland	216,920	209,911	426,831	5,634,005	5,579,881	54,124	1.0%
180	Akron	229,284	225,799	455,083	5,743,501	5,520,393	223,108	4.0%
187	Streetsboro	241,979	265,710	507,689	6,216,917	6,068,792	148,125	2.4%
193	Ravenna	64,801	65,301	130,102	1,691,168	1,701,260	(10,092)	(.6%)
209	Warren	69,331	73,666	142,997	1,839,232	1,780,046	59,186	3.3%
215	Lordstown West	23,117	21,017	44,134	575,030	574,082	948	.2%
216	Lordstown East	15,651	19,386	35,037	485,388	459,028	26,360	0
218	Niles-Youngstown	315,821	332,041	647,862	8,193,546	8,039,945	153,601	1.9%
232	Youngstown	72,624	79,016	151,640	1,932,906	1,844,497	88,409	4.8%
234	Youngstown-Poland	47,184	60,671	107,855	1,333,279	1,258,198	75,081	6.0%
239	Eastgate	378,269	345,249	723,518	9,302,334	9,005,950	296,384	3.3%
<b>TOTALS</b>		<b>3,950,880</b>	<b>3,950,880</b>	<b>7,901,760</b>	<b>101,445,538</b>	<b>99,135,654</b>	<b>2,309,884</b>	<b>2.3%</b>