

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Statement of Operations**  
**As of May 31, 2021**

	Month-to-Date				Year-to-Date			
	1 Month 2021	1 Month 2020	\$ Change	% Change	5 Months 2021	5 Months 2020	\$ Change	% Change
<b>Revenues</b>								
Toll	\$ 29,150,934	20,292,177	\$ 8,858,758	43.7%	\$ 126,934,677	\$ 102,115,018	\$ 24,819,659	24.3%
Concession	1,204,221	794,072	410,150	51.7%	4,942,490	4,448,145	494,345	11.1%
State Fuel Tax Allocation	286,924	174,995	111,929	64.0%	1,196,602	881,524	315,078	35.7%
Special Toll Permit	266,618	281,243	(14,625)	(5.2%)	1,373,057	1,422,788	(49,731)	(3.5%)
Lease & License	62,577	97,545	(34,968)	(35.8%)	337,771	571,541	(233,770)	(40.9%)
Investment	128,050	712,057	(584,007)	(82.0%)	663,526	5,078,520	(4,414,994)	(86.9%)
Miscellaneous	541,839	519,008	22,831	4.4%	2,943,638	2,509,409	434,229	17.3%
<b>Total Revenues</b>	<b>31,641,163</b>	<b>22,871,095</b>	<b>8,770,068</b>	<b>38.3%</b>	<b>138,391,762</b>	<b>117,026,946</b>	<b>21,364,816</b>	<b>18.3%</b>
<b>Operation, Maintenance &amp; Administrative Expenses</b>								
Administration and Insurance	1,152,892	1,065,506	87,386	8.2%	5,661,870	5,375,825	286,045	5.3%
Maintenance of Roadway and Structures	3,049,124	3,695,640	(646,515)	(17.5%)	18,550,820	18,663,804	(112,984)	(.6%)
Service Plazas and Toll Operations	4,286,506	3,840,676	445,830	11.6%	20,113,730	20,840,847	(727,117)	(3.5%)
Traffic Control, Safety and Patrol	1,105,376	1,123,933	(18,557)	(1.7%)	5,843,694	5,815,554	28,140	.5%
<b>Total Operation, Maint. &amp; Administrative Expenses</b>	<b>9,593,898</b>	<b>9,725,754</b>	<b>(131,856)</b>	<b>(1.4%)</b>	<b>50,170,114</b>	<b>50,696,029</b>	<b>(525,915)</b>	<b>(1.0%)</b>
<b>Net Revenue Before Capital &amp; Debt Service Expenditures</b>	<b>22,047,265</b>	<b>13,145,341</b>	<b>8,901,924</b>	<b>67.7%</b>	<b>88,221,648</b>	<b>66,330,917</b>	<b>21,890,731</b>	<b>33.0%</b>
Capital Outlay/Major Repairs and Replacements	15,718,107	6,178,720	9,539,387	154.4%	30,214,942	20,108,572	10,106,370	50.3%
Debt Service								
Principal	-	-	-		34,380,000	27,045,000	7,335,000	27.1%
Interest	8,427,658	7,911,617	516,041	6.5%	41,437,915	40,308,194	1,129,721	2.8%
<b>Capital Outlay &amp; Debt Service Expenditures</b>	<b>24,145,765</b>	<b>14,090,337</b>	<b>10,055,428</b>	<b>71.4%</b>	<b>106,032,857</b>	<b>87,461,766</b>	<b>18,571,090</b>	<b>21.2%</b>
<b>Total Expenditures</b>	<b>33,739,663</b>	<b>23,816,091</b>	<b>9,923,572</b>	<b>41.7%</b>	<b>156,202,971</b>	<b>138,157,795</b>	<b>18,045,175</b>	<b>13.1%</b>
<b>Other Financing Sources / (Uses)</b>								
Bond Proceeds	-	-	-		177,799,645	81,465,000	96,334,645	118.3%
Bond Issuance Costs	-	-	-		(1,048,420)	<1,998,100>	949,680	47.5%
Infrastructure Payments to ODOT	(16,046,584)	(13,875,444)	(2,171,140)	(15.6%)	(54,070,008)	<54,003,584>	(66,424)	.1%
Investments - Fair Value Adjustment	12,805	(286,562)	299,367	104.5%	(352,129)	1,342,796	(1,694,925)	(126.2%)
Sale of Fixed Assets	31,304	-	31,304	-	88,081	121,367	(33,286)	(27.4%)
<b>Total Other Sources / (Uses)</b>	<b>(16,002,475)</b>	<b>(14,162,006)</b>	<b>(1,840,469)</b>	<b>(13.0%)</b>	<b>122,417,169</b>	<b>(54,178,011)</b>	<b>176,595,180</b>	<b>(326.0%)</b>
<b>Excess / (Deficit) of Revenues over Expenditures</b>	<b>\$ (18,100,975)</b>	<b>\$ (15,107,002)</b>	<b>\$ (2,993,973)</b>	<b>(19.8%)</b>	<b>\$ 104,605,960</b>	<b>\$ (75,308,861)</b>	<b>\$ 179,914,821</b>	<b>238.9%</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Cash and Investments at Market Value**  
**As of May 31, 2021**

Fund Description	5/31/21	5/31/20	12/31/20	Change from 05/20 to 05/21	Change from 12/20 to 05/21
General Fund	\$ 91,975,139	\$ 84,343,329	\$ 87,737,533	\$ 7,631,809	\$ 4,237,606
Non Trust Fund	49,573,293	49,449,933	49,546,909	123,360	26,384
Service Plaza Capital Improvement Fund	1,226,535	1,116,560	1,268,093	109,975	(41,558)
Fuel Tax Fund	6,023,308	3,329,106	4,910,949	2,694,203	1,112,359
Renewal & Replacement Fund	15,053,805	13,512,432	15,115,178	1,541,373	(61,373)
Systems Project Fund	67,849,960	83,681,567	56,868,933	(15,831,606)	10,981,028
Construction Fund	163,460,210	11,009	10,962	163,449,201	163,449,248
Infrastructure Fund	151,454,114	303,066,484	200,451,798	(151,612,371)	(48,997,684)
Sr Lien Debt Service Funds	16,777,686	13,811,828	35,544,708	2,965,858	(18,767,022)
Jr Lien Debt Service Funds	13,061,116	13,109,465	18,417,676	(48,349)	(5,356,560)
Sr Lien Debt Service Reserve	67,362,156	61,793,630	61,388,203	5,568,527	5,973,953
Jr Lien Debt Service Reserve	109,507,680	112,021,168	110,705,322	(2,513,488)	(1,197,641)
<b>Total All Funds</b>	<b>\$ 753,325,001</b>	<b>\$ 739,246,509</b>	<b>\$ 641,966,263</b>	<b>\$ 14,078,492</b>	<b>\$ 111,358,738</b>

**Record of Transfers in Accordance with the Master Trust Agreement**

	2021 Approved Transfers	Current Month Transfers	Year to Date Transfers	Remaining Transfers
To Debt Service Funds	\$ 117,660,900	\$ 9,976,147	\$ 26,880,296	\$ 90,780,605
To Renewal & Replacement Fund	4,985,000	415,417	1,246,258	3,738,742
To Systems Project Fund	67,773,600	9,121,171	17,309,300	50,464,300
To Expense Reserve Fund	(44,700)	-	(44,700)	-
To / (From) General Reserve Fund	-	-	-	-
<b>Total</b>	<b>\$ 190,374,800</b>	<b>\$ 19,512,735</b>	<b>\$ 45,391,153</b>	<b>\$ 144,983,647</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Toll Traffic Report**  
**As of May 31, 2021**

	Month-to-Date				Year-to-Date			
	1 Month 2021	1 Month 2020	Change	% Change	5 Months 2021	5 Months 2020	Change	% Change
<b>Number of Vehicles</b>								
Passenger Cars	3,215,812	1,990,938	1,224,874	61.5%	12,950,214	10,937,715	2,012,499	18.4%
Commercial Vehicles	1,066,665	869,309	197,356	22.7%	5,075,338	4,387,089	688,249	15.7%
<b>Total</b>	<b>4,282,477</b>	<b>2,860,247</b>	<b>1,422,230</b>	<b>49.7%</b>	<b>18,025,552</b>	<b>15,324,804</b>	<b>2,700,748</b>	<b>17.6%</b>
<b>Percentage of Vehicles</b>								
Passenger Cars	75.1%	69.6%			71.8%	71.4%		
Commercial Vehicles	24.9%	30.4%			28.2%	28.6%		
<b>Number of Miles</b>								
Passenger Cars	162,483,631	92,229,819	70,253,812	76.2%	599,777,429	459,758,773	140,018,656	30.5%
Commercial Vehicles	99,948,637	79,529,728	20,418,908	25.7%	475,202,674	401,071,745	74,130,929	18.5%
<b>Total</b>	<b>262,432,267</b>	<b>171,759,547</b>	<b>90,672,720</b>	<b>52.8%</b>	<b>1,074,980,103</b>	<b>860,830,518</b>	<b>214,149,585</b>	<b>24.9%</b>
<b>Percentage of Miles</b>								
Passenger Cars	61.9%	53.7%			55.8%	53.4%		
Commercial Vehicles	38.1%	46.3%			44.2%	46.6%		
<b>Toll Revenue</b>								
Passenger Cars	\$ 11,016,186	\$ 6,105,471	\$ 4,910,715	80.4%	\$ 40,583,930	\$ 30,360,305	\$ 10,223,625	33.7%
Commercial Vehicles	18,134,748	14,186,706	3,948,042	27.8%	86,350,747	71,754,713	14,596,034	20.3%
<b>Total</b>	<b>\$ 29,150,934</b>	<b>\$ 20,292,177</b>	<b>\$ 8,858,758</b>	<b>43.7%</b>	<b>\$ 126,934,677</b>	<b>\$ 102,115,018</b>	<b>\$ 24,819,659</b>	<b>24.3%</b>
<b>Percentage of Toll Revenue</b>								
Passenger Cars	37.8%	30.1%			32.0%	29.7%		
Commercial Vehicles	62.2%	69.9%			68.0%	70.3%		
<b>Miles per Trip</b>								
Passenger Cars	50.5	46.3			46.3	42.0		
Commercial Vehicles	93.7	91.5			93.6	91.4		
<b>Revenue per Trip</b>								
Passenger Cars	\$ 3.43	\$ 3.07			\$ 3.13	\$ 2.78		
Commercial Vehicles	17.00	16.32			17.01	16.36		
<b>Revenue per Mile</b>								
Passenger Cars	\$ .07	\$ .07			\$ .07	\$ .07		
Commercial Vehicles	.18	.18			.18	.18		

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Detail By Class of Vehicle - Month of May 2021**

All:

Class	Vehicles	%	Revenue	%	Miles	%
1	3,215,812	75.1%	11,016,186	37.8%	162,483,631	61.9%
2	138,077	3.2%	1,011,925	3.5%	8,509,072	3.2%
3	78,416	1.8%	799,287	2.7%	5,700,546	2.2%
4	48,419	1.1%	597,584	2.0%	3,626,296	1.4%
5	757,310	17.7%	14,244,777	48.9%	77,316,331	29.5%
6	29,477	.7%	701,936	2.4%	2,689,039	1.0%
7	14,966	.3%	779,239	2.7%	2,107,353	.8%
<b>Total</b>	<b>4,282,477</b>	<b>100.0%</b>	<b>\$ 29,150,934</b>	<b>100.0%</b>	<b>262,432,267</b>	<b>100.0%</b>

E-ZPass:

Class	% of			Revenue	% of			Miles	% of		
	Vehicles	Total	Class		Total	Class	Total		Class		
1	1,924,269	44.9%	59.8%	\$ 5,513,748	18.9%	50.1%	97,407,113	37.1%	59.9%		
2	97,384	2.3%	70.5%	578,689	2.0%	57.2%	5,495,195	2.1%	64.6%		
3	54,798	1.3%	69.9%	451,576	1.5%	56.5%	3,649,080	1.4%	64.0%		
4	40,391	.9%	83.4%	440,504	1.5%	73.7%	2,842,373	1.1%	78.4%		
5	697,039	16.3%	92.0%	12,778,736	43.8%	89.7%	70,822,796	27.0%	91.6%		
6	28,579	.7%	97.0%	673,095	2.3%	95.9%	2,597,071	1.0%	96.6%		
7	14,883	.3%	99.4%	776,304	2.7%	99.6%	2,100,611	.8%	99.7%		
<b>Total</b>	<b>2,857,343</b>	<b>66.7%</b>		<b>\$ 21,212,651</b>	<b>72.8%</b>		<b>184,914,240</b>	<b>70.5%</b>			

Non E-ZPass:

Class	% of			Revenue	% of			Miles	% of		
	Vehicles	Total	Class		Total	Class	Total		Class		
1	1,291,543	30.2%	40.2%	\$ 5,502,438	18.9%	49.9%	65,076,517	24.8%	40.1%		
2	40,693	1.0%	29.5%	433,236	1.5%	42.8%	3,013,877	1.1%	35.4%		
3	23,618	.6%	30.1%	347,711	1.2%	43.5%	2,051,466	.8%	36.0%		
4	8,028	.2%	16.6%	157,080	.5%	26.3%	783,923	.3%	21.6%		
5	60,271	1.4%	8.0%	1,466,041	5.0%	10.3%	6,493,535	2.5%	8.4%		
6	898	.0%	3.0%	28,842	.1%	4.1%	91,967	.0%	3.4%		
7	83	.0%	.6%	2,936	.0%	.4%	6,742	.0%	.3%		
<b>Total</b>	<b>1,425,134</b>	<b>33.3%</b>		<b>\$ 7,938,284</b>	<b>27.2%</b>		<b>77,518,028</b>	<b>29.5%</b>			

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Monthly Detail By Class of Vehicle - May 2021 Compared to May 2020**

Class	Vehicles			Revenue			Miles		
	1 Month 2021	1 Month 2020	% Incr(Dec)	1 Month 2021	1 Month 2020	% Incr(Dec)	1 Month 2021	1 Month 2020	% Incr(Dec)
1	3,215,812	1,990,938	61.5%	\$ 11,016,186	\$ 6,105,471	80.4%	162,483,631	92,229,819	76.2%
2	138,077	102,338	34.9%	1,011,925	638,583	58.5%	8,509,072	5,627,637	51.2%
3	78,416	57,139	37.2%	799,287	506,687	57.7%	5,700,546	3,725,603	53.0%
4	48,419	35,691	35.7%	597,584	384,263	55.5%	3,626,296	2,412,941	50.3%
5	757,310	631,002	20.0%	14,244,777	11,290,509	26.2%	77,316,331	63,179,399	22.4%
6	29,477	28,471	3.5%	701,936	659,809	6.4%	2,689,039	2,622,542	2.5%
7	14,966	14,668	2.0%	779,239	706,855	10.2%	2,107,353	1,961,607	7.4%
<b>Total</b>	<b>4,282,477</b>	<b>2,860,247</b>	<b>49.7%</b>	<b>\$ 29,150,934</b>	<b>\$ 20,292,177</b>	<b>43.7%</b>	<b>262,432,267</b>	<b>171,759,547</b>	<b>52.8%</b>
Summary:									
Class 1	3,215,812	1,990,938	61.5%	\$ 11,016,186	\$ 6,105,471	80.4%	162,483,631	92,229,819	76.2%
Class 2-7	1,066,665	869,309	22.7%	18,134,748	14,186,706	27.8%	99,948,637	79,529,728	25.7%
<b>Total</b>	<b>4,282,477</b>	<b>2,860,247</b>	<b>49.7%</b>	<b>\$ 29,150,934</b>	<b>\$ 20,292,177</b>	<b>43.7%</b>	<b>262,432,267</b>	<b>171,759,547</b>	<b>52.8%</b>

**Monthly Detail By Class of Vehicle - May 2021 Compared to May 2019**

Class	Vehicles			Revenue			Miles		
	1 Month 2021	1 month 2019	% Incr(Dec)	1 Month 2021	1 month 2019	% Incr(Dec)	1 Month 2021	1 month 2019	% Incr(Dec)
1	3,215,812	3,651,883	(11.9%)	\$ 11,016,186	\$ 11,448,083	(3.8%)	162,483,631	175,310,977	(7.3%)
2	138,077	136,749	1.0%	1,011,925	843,808	19.9%	8,509,072	7,646,256	11.3%
3	78,416	76,553	2.4%	799,287	706,909	13.1%	5,700,546	5,350,106	6.6%
4	48,419	47,481	2.0%	597,584	516,741	15.6%	3,626,296	3,285,741	10.4%
5	757,310	748,045	1.2%	14,244,777	12,526,567	13.7%	77,316,331	71,913,277	7.5%
6	29,477	27,605	6.8%	701,936	589,902	19.0%	2,689,039	2,399,057	12.1%
7	14,966	16,266	(8.0%)	779,239	782,918	(.5%)	2,107,353	2,234,815	(5.7%)
<b>Total</b>	<b>4,282,477</b>	<b>4,704,582</b>	<b>(9.0%)</b>	<b>\$ 29,150,934</b>	<b>\$ 27,414,928</b>	<b>6.3%</b>	<b>262,432,267</b>	<b>268,140,228</b>	<b>(2.1%)</b>
Summary:									
Class 1	3,215,812	3,651,883	(11.9%)	\$ 11,016,186	\$ 11,448,083	(3.8%)	162,483,631	175,310,977	(7.3%)
Class 2-7	1,066,665	1,052,699	1.3%	18,134,748	15,966,845	13.6%	99,948,637	92,829,251	7.7%
<b>Total</b>	<b>4,282,477</b>	<b>4,704,582</b>	<b>(9.0%)</b>	<b>\$ 29,150,934</b>	<b>\$ 27,414,928</b>	<b>6.3%</b>	<b>262,432,267</b>	<b>268,140,228</b>	<b>(2.1%)</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Detail by Class of Vehicle - May 2021 year-to-date Compared to May 2020 year-to-date**

Class	Vehicles			Revenue			Miles		
	5 Months 2021	5 Months 2020	% Incr(Dec)	5 Months 2021	5 Months 2020	% Incr(Dec)	5 Months 2021	5 Months 2020	% Incr(Dec)
1	12,950,214	10,937,715	18.4%	\$ 40,583,930	\$ 30,360,305	33.7%	599,777,429	459,758,773	30.5%
2	568,653	456,693	24.5%	3,824,073	2,665,653	43.5%	32,972,297	23,815,455	38.4%
3	323,107	249,769	29.4%	3,240,793	2,217,843	46.1%	23,290,806	16,477,303	41.4%
4	217,902	172,248	26.5%	2,546,058	1,792,526	42.0%	15,654,735	11,317,372	38.3%
5	3,753,148	3,304,077	13.6%	69,728,077	58,458,374	19.3%	380,515,472	327,460,145	16.2%
6	139,777	131,354	6.4%	3,258,579	3,019,309	7.9%	12,613,306	12,002,956	5.1%
7	72,751	72,948	(.3%)	3,753,167	3,601,007	4.2%	10,156,058	9,998,514	1.6%
<b>Total</b>	<b>18,025,552</b>	<b>15,324,804</b>	<b>17.6%</b>	<b>\$ 126,934,677</b>	<b>\$ 102,115,018</b>	<b>24.3%</b>	<b>1,074,980,103</b>	<b>860,830,518</b>	<b>24.9%</b>
<b>Summary:</b>									
Class 1	12,950,214	10,937,715	18.4%	\$ 40,583,930	\$ 30,360,305	33.7%	599,777,429	459,758,773	30.5%
Class 2-7	5,075,338	4,387,089	15.7%	86,350,747	71,754,713	20.3%	475,202,674	401,071,745	18.5%
<b>Total</b>	<b>18,025,552</b>	<b>15,324,804</b>	<b>17.6%</b>	<b>\$ 126,934,677</b>	<b>\$ 102,115,018</b>	<b>24.3%</b>	<b>1,074,980,103</b>	<b>860,830,518</b>	<b>24.9%</b>

**Detail by Class of Vehicle - May 2021 year-to-date Compared to May 2019 year-to-date**

Class	Vehicles			Revenue			Miles		
	5 Months 2021	5 months 2019	% Incr(Dec)	5 Months 2021	5 months 2019	% Incr(Dec)	5 Months 2021	5 months 2019	% Incr(Dec)
1	12,950,214	15,670,079	(17.4%)	\$ 40,583,930	\$ 44,405,922	(8.6%)	599,777,429	683,228,810	(12.2%)
2	568,653	548,450	3.7%	3,824,073	3,197,515	19.6%	32,972,297	29,246,677	12.7%
3	323,107	295,501	9.3%	3,240,793	2,680,863	20.9%	23,290,806	20,367,611	14.4%
4	217,902	209,064	4.2%	2,546,058	2,186,050	16.5%	15,654,735	14,081,950	11.2%
5	3,753,148	3,574,426	5.0%	69,728,077	60,036,941	16.1%	380,515,472	344,765,114	10.4%
6	139,777	123,803	12.9%	3,258,579	2,653,013	22.8%	12,613,306	10,769,674	17.1%
7	72,751	73,564	(1.1%)	3,753,167	3,552,628	5.6%	10,156,058	10,136,163	.2%
<b>Total</b>	<b>18,025,552</b>	<b>20,494,887</b>	<b>(12.0%)</b>	<b>\$ 126,934,677</b>	<b>\$ 118,712,931</b>	<b>6.9%</b>	<b>1,074,980,103</b>	<b>1,112,596,000</b>	<b>(3.4%)</b>
<b>Summary:</b>									
Class 1	12,950,214	15,670,079	(17.4%)	\$ 40,583,930	\$ 44,405,922	(8.6%)	599,777,429	683,228,810	(12.2%)
Class 2-7	5,075,338	4,824,808	5.2%	86,350,747	74,307,009	16.2%	475,202,674	429,367,189	10.7%
<b>Total</b>	<b>18,025,552</b>	<b>20,494,887</b>	<b>(12.0%)</b>	<b>\$ 126,934,677</b>	<b>\$ 118,712,931</b>	<b>6.9%</b>	<b>1,074,980,103</b>	<b>1,112,596,000</b>	<b>(3.4%)</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**

**Detail by Class of Vehicle - May 2021 year-to-date Compared to May 2020 year-to-date**

Class	Vehicles			Revenue			Miles		
	5 Months 2021	5 Months 2020	% Incr(Dec)	5 Months 2021	5 Months 2020	% Incr(Dec)	5 Months 2021	5 Months 2020	% Incr(Dec)
1	12,950,214	10,937,715	18.4%	\$ 40,583,930	\$ 30,360,305	33.7%	599,777,429	459,758,773	30.5%
2	568,653	456,693	24.5%	3,824,073	2,665,653	43.5%	32,972,297	23,815,455	38.4%
3	323,107	249,769	29.4%	3,240,793	2,217,843	46.1%	23,290,806	16,477,303	41.4%
4	217,902	172,248	26.5%	2,546,058	1,792,526	42.0%	15,654,735	11,317,372	38.3%
5	3,753,148	3,304,077	13.6%	69,728,077	58,458,374	19.3%	380,515,472	327,460,145	16.2%
6	139,777	131,354	6.4%	3,258,579	3,019,309	7.9%	12,613,306	12,002,956	5.1%
7	72,751	72,948	(.3%)	3,753,167	3,601,007	4.2%	10,156,058	9,998,514	1.6%
<b>Total</b>	<b>18,025,552</b>	<b>15,324,804</b>	<b>17.6%</b>	<b>\$ 126,934,677</b>	<b>\$ 102,115,018</b>	<b>24.3%</b>	<b>1,074,980,103</b>	<b>860,830,518</b>	<b>24.9%</b>
Summary:									
Class 1	12,950,214	10,937,715	18.4%	\$ 40,583,930	\$ 30,360,305	33.7%	599,777,429	459,758,773	30.5%
Class 2-7	5,075,338	4,387,089	15.7%	86,350,747	71,754,713	20.3%	475,202,674	401,071,745	18.5%
<b>Total</b>	<b>18,025,552</b>	<b>15,324,804</b>	<b>17.6%</b>	<b>\$ 126,934,677</b>	<b>\$ 102,115,018</b>	<b>24.3%</b>	<b>1,074,980,103</b>	<b>860,830,518</b>	<b>24.9%</b>

**Detail by Class of Vehicle - May 2021 year-to-date Compared to May 2019 year-to-date**

Class	Vehicles			Revenue			Miles		
	5 Months 2021	5 months 2019	% Incr(Dec)	5 Months 2021	5 months 2019	% Incr(Dec)	5 Months 2021	5 months 2019	% Incr(Dec)
1	12,950,214	15,670,079	(17.4%)	\$ 40,583,930	\$ 44,405,922	(8.6%)	599,777,429	683,228,810	(12.2%)
2	568,653	548,450	3.7%	3,824,073	3,197,515	19.6%	32,972,297	29,246,677	12.7%
3	323,107	295,501	9.3%	3,240,793	2,680,863	20.9%	23,290,806	20,367,611	14.4%
4	217,902	209,064	4.2%	2,546,058	2,186,050	16.5%	15,654,735	14,081,950	11.2%
5	3,753,148	3,574,426	5.0%	69,728,077	60,036,941	16.1%	380,515,472	344,765,114	10.4%
6	139,777	123,803	12.9%	3,258,579	2,653,013	22.8%	12,613,306	10,769,674	17.1%
7	72,751	73,564	(1.1%)	3,753,167	3,552,628	5.6%	10,156,058	10,136,163	.2%
<b>Total</b>	<b>18,025,552</b>	<b>20,494,887</b>	<b>(12.0%)</b>	<b>\$ 126,934,677</b>	<b>\$ 118,712,931</b>	<b>6.9%</b>	<b>1,074,980,103</b>	<b>1,112,596,000</b>	<b>(3.4%)</b>
Summary:									
Class 1	12,950,214	15,670,079	(17.4%)	\$ 40,583,930	\$ 44,405,922	(8.6%)	599,777,429	683,228,810	(12.2%)
Class 2-7	5,075,338	4,824,808	5.2%	86,350,747	74,307,009	16.2%	475,202,674	429,367,189	10.7%
<b>Total</b>	<b>18,025,552</b>	<b>20,494,887</b>	<b>(12.0%)</b>	<b>\$ 126,934,677</b>	<b>\$ 118,712,931</b>	<b>6.9%</b>	<b>1,074,980,103</b>	<b>1,112,596,000</b>	<b>(3.4%)</b>

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Vehicles By Interchange - As of May 31, 2021**

Milepost	Name	Entering	Exiting	Total May	Total 5 Months 2021	Total 5 Months 2020	Increase / (Decrease) From May 2020	
							#	%
2	Westgate	360,148	335,272	695,420	2,875,884	1,783,104	1,092,780	61.3%
13	Bryan-Montpelier	26,249	31,883	58,132	236,568	148,105	88,463	59.7%
25	Archbold-Fayette	15,409	16,238	31,647	133,354	86,946	46,408	53.4%
34	Wauseon	27,458	25,991	53,449	235,725	162,262	73,463	45.3%
39	Delta-Lyons	33,363	32,830	66,193	284,495	173,015	111,480	64.4%
52	Toledo Airport-Swanton	53,229	53,970	107,199	457,292	320,787	136,505	42.6%
59	Maumee-Toledo	136,040	134,657	270,697	1,153,693	800,441	353,252	44.1%
64	Perrysburg-Toledo	203,530	250,672	454,202	1,932,357	1,295,273	637,084	49.2%
71	Stony Ridge-Toledo	297,147	260,056	557,203	2,382,298	1,557,442	824,856	53.0%
81	Elmore-Woodville-Gibsonburg	24,908	22,976	47,884	202,162	149,136	53,026	35.6%
91	Fremont-Port Clinton	67,100	69,465	136,565	554,190	360,667	193,523	53.7%
110	Sandusky-Bellevue	63,174	62,970	126,144	506,929	321,155	185,774	57.8%
118	Sandusky-Norwalk	53,643	66,774	120,417	478,546	308,908	169,638	54.9%
135	Vermilion-Baumhart Road	40,412	45,550	85,962	322,848	198,008	124,840	63.0%
140	Amherst-Oberlin	63,612	68,947	132,559	568,826	407,870	160,956	39.5%
142	Lorain County West	130,128	118,639	248,767	997,441	655,919	341,522	52.1%
145	Lorain-Elyria	259,140	262,138	521,278	2,163,013	1,476,713	686,300	46.5%
151	North Ridgeville-Cleveland	243,179	249,281	492,460	2,113,643	1,453,737	659,906	45.4%
152	North Olmsted-Cleveland	121,864	120,837	242,701	986,214	685,625	300,589	43.8%
161	Strongsville-Cleveland	270,705	265,516	536,221	2,226,788	1,682,727	544,061	32.3%
173	Cleveland	252,887	256,262	509,149	2,123,973	1,637,676	486,297	29.7%
180	Akron	217,047	195,663	412,710	1,777,455	1,480,599	296,856	20.0%
187	Streetsboro	252,008	268,659	520,667	2,275,522	1,675,531	599,991	35.8%
193	Ravenna	70,044	72,466	142,510	616,034	469,754	146,280	31.1%
209	Warren	78,033	80,219	158,252	703,605	480,461	223,144	46.4%
215	Lordstown West	23,921	22,130	46,051	206,388	128,724	77,664	60.3%
216	Lordstown East	15,916	19,225	35,141	153,535	76,117	77,418	101.7%
218	Niles-Youngstown	348,202	352,258	700,460	2,982,098	2,016,596	965,502	47.9%
232	Youngstown	74,389	81,213	155,602	700,492	500,927	199,565	39.8%
234	Youngstown-Poland	51,334	66,137	117,471	514,509	353,908	160,601	45.4%
239	Eastgate	408,258	373,583	781,841	3,185,227	2,080,981	1,104,246	53.1%
<b>TOTALS</b>		<b>4,282,477</b>	<b>4,282,477</b>	<b>8,564,954</b>	<b>36,051,104</b>	<b>24,929,114</b>	<b>11,121,990</b>	<b>44.6%</b>