

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Statement of Operations
As of May 31, 2020

| | Month-to-Date | | | | Year-to-Date | | | |
|---|------------------------|-----------------------|------------------------|-----------------|------------------------|------------------------|------------------------|----------------|
| | 1 Month 2020 | 1 Month 2019 | \$ Change | % Change | 5 Months 2020 | 5 Months 2019 | \$ Change | % Change |
| Revenues | | | | | | | | |
| Toll | \$ 20,292,177 | 27,414,928 | \$ (7,122,751) | (26.0%) | \$ 102,115,018 | \$ 118,712,931 | \$ (16,597,913) | (14.0%) |
| Concession | 794,072 | 1,452,043 | (657,971) | (45.3%) | 4,448,145 | 6,147,984 | (1,699,838) | (27.6%) |
| State Fuel Tax Allocation | 174,995 | 319,850 | (144,856) | (45.3%) | 881,524 | 1,349,333 | (467,809) | (34.7%) |
| Special Toll Permit | 281,243 | 310,607 | (29,364) | (9.5%) | 1,422,788 | 1,450,227 | (27,439) | (1.9%) |
| Lease & License | 97,545 | 132,087 | (34,543) | (26.2%) | 571,541 | 538,993 | 32,548 | 6.0% |
| Investment | 712,057 | 1,684,071 | (972,013) | (57.7%) | 5,078,520 | 8,339,624 | (3,261,104) | (39.1%) |
| Miscellaneous | 519,008 | 447,225 | 71,783 | 16.1% | 2,509,409 | 2,199,428 | 309,981 | 14.1% |
| Total Revenues | 22,871,095 | 31,760,810 | (8,889,715) | (28.0%) | 117,026,946 | 138,738,521 | (21,711,575) | (15.6%) |
| Operation, Maintenance & Administrative Expenses | | | | | | | | |
| Administration and Insurance | 1,065,506 | 979,917 | 85,589 | 8.7% | 5,375,825 | 4,945,219 | 430,606 | 8.7% |
| Maintenance of Roadway and Structures | 3,695,640 | 2,888,630 | 807,009 | 27.9% | 18,663,804 | 17,552,081 | 1,111,723 | 6.3% |
| Service Plazas and Toll Operations | 3,840,676 | 4,383,808 | (543,132) | (12.4%) | 20,840,847 | 21,721,919 | (881,071) | (4.1%) |
| Traffic Control, Safety and Patrol | 1,123,933 | 1,241,982 | (118,050) | (9.5%) | 5,815,554 | 5,831,746 | (16,192) | (.3%) |
| Total Operation, Maint. & Administrative Expenses | 9,725,754 | 9,494,337 | 231,417 | 2.4% | 50,696,029 | 50,050,964 | 645,065 | 1.3% |
| Net Revenue Before Capital & Debt Service Expenditures | 13,145,341 | 22,266,473 | (9,121,132) | (41.0%) | 66,330,917 | 88,687,557 | (22,356,640) | (25.2%) |
| Capital Outlay/Major Repairs and Replacements | 6,178,720 | 11,272,930 | (5,094,210) | (45.2%) | 20,108,572 | 27,591,224 | (7,482,652) | (27.1%) |
| Debt Service | | | | | | | | |
| Principal | - | - | - | - | 27,045,000 | 57,630,000 | (30,585,000) | (53.1%) |
| Interest | 7,911,617 | 8,351,332 | (439,715) | (5.3%) | 40,308,194 | 42,092,897 | (1,784,703) | (4.2%) |
| Capital Outlay & Debt Service Expenditures | 14,090,337 | 19,624,262 | (5,533,925) | (28.2%) | 87,461,766 | 127,314,121 | (39,852,355) | (31.3%) |
| Total Expenditures | 23,816,091 | 29,118,599 | (5,302,507) | (18.2%) | 138,157,795 | 177,365,085 | (39,207,290) | (22.1%) |
| Other Financing Sources / (Uses) | | | | | | | | |
| Bond Proceeds | - | - | - | - | 81,465,000 | - | 81,465,000 | |
| Deposit to Refunding Escrow | - | - | - | - | (81,105,490) | - | (81,105,490) | |
| Bond Issuance Costs | - | - | - | - | (1,998,100) | - | (1,998,100) | |
| Infrastructure Payments to ODOT | (13,875,444) | (5,590,904) | (8,284,540) | (148.2%) | (54,003,584) | <28,617,160> | (25,386,424) | 88.7% |
| Investments - Fair Value Adjustment | (286,562) | 756,326 | (1,042,888) | (137.9%) | 1,342,796 | 2,163,995 | (821,199) | (37.9%) |
| Sale of Fixed Assets | - | 2,561 | (2,561) | - | 121,367 | 176,857 | (55,490) | (31.4%) |
| Total Other Sources / (Uses) | (14,162,006) | (4,832,017) | (9,329,989) | (193.1%) | (54,178,011) | (26,276,308) | (27,901,703) | 106.2% |
| Excess / (Deficit) of Revenues over Expenditures | \$ (15,107,002) | \$ (2,189,805) | \$ (12,917,196) | (589.9%) | \$ (75,308,861) | \$ (64,902,872) | \$ (10,405,989) | (16.0%) |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Cash and Investments at Market Value
As of May 31, 2020

| Fund Description | 5/31/20 | 5/31/19 | 12/31/19 | Change from 05/19 to 05/20 | Change from 12/19 to 05/20 |
|--|-----------------------|-----------------------|-----------------------|-------------------------------|-------------------------------|
| General Fund | \$ 84,343,329 | \$ 94,594,131 | \$ 87,699,812 | \$ (10,250,802) | \$ (3,356,483) |
| Non Trust Fund | 49,449,933 | 48,434,274 | 49,045,571 | 1,015,659 | 404,361 |
| Service Plaza Capital Improvement Fund | 1,116,560 | 1,660,215 | 981,408 | (543,655) | 135,152 |
| Fuel Tax Fund | 3,329,106 | 2,643,671 | 2,236,491 | 685,435 | 1,092,614 |
| Renewal & Replacement Fund | 13,512,432 | 12,424,531 | 14,351,286 | 1,087,901 | (838,854) |
| Systems Project Fund | 83,681,567 | 112,308,773 | 85,738,822 | (28,627,207) | (2,057,256) |
| Construction Fund | 11,009 | 5,329,530 | 16,327 | (5,318,521) | (5,318) |
| Infrastructure Fund | 303,066,484 | 419,901,622 | 357,310,522 | (116,835,137) | (54,244,038) |
| Sr Lien Debt Service Funds | 13,811,828 | 12,079,159 | 28,533,029 | 1,732,669 | (14,721,202) |
| Jr Lien Debt Service Funds | 13,109,465 | 15,212,001 | 22,728,929 | (2,102,536) | (9,619,465) |
| Sr Lien Debt Service Reserve | 61,793,630 | 61,909,446 | 62,313,777 | (115,816) | (520,148) |
| Jr Lien Debt Service Reserve | 112,021,168 | 110,128,001 | 111,868,324 | 1,893,167 | 152,844 |
| Total All Funds | <u>\$ 739,246,509</u> | <u>\$ 896,625,353</u> | <u>\$ 822,824,299</u> | <u>\$ (157,378,844)</u> | <u>\$ (83,577,790)</u> |

Record of Transfers in Accordance with the Master Trust Agreement

| | 2020 Approved Transfers | Current Month Transfers | Year to Date Transfers | Remaining Transfers |
|----------------------------------|----------------------------|----------------------------|---------------------------|------------------------|
| To Debt Service Funds | \$ 107,428,300 | \$ 8,979,861 | \$ 40,662,247 | \$ 66,766,053 |
| To Renewal & Replacement Fund | 9,850,000 | 1,641,666 | 4,104,165 | 5,745,835 |
| To Systems Project Fund | 91,973,763 | 1,655,990 | 15,750,218 | 76,223,545 |
| To Expense Reserve Fund | 334,600 | - | 334,600 | - |
| To / (From) General Reserve Fund | - | (75,260) | - | - |
| Total | <u>\$ 209,586,663</u> | <u>\$ 12,202,257</u> | <u>\$ 60,851,230</u> | <u>\$ 148,735,433</u> |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

Toll Traffic Report As of May 31, 2020

| | Month-to-Date | | | | Year-to-Date | | | |
|-----------------------------------|---------------|---------------|----------------|----------|----------------|----------------|-----------------|----------|
| | 1 Month 2020 | 1 Month 2019 | Change | % Change | 5 Months 2020 | 5 Months 2019 | Change | % Change |
| Number of Vehicles | | | | | | | | |
| Passenger Cars | 1,990,938 | 3,651,883 | (1,660,945) | (45.5%) | 10,937,715 | 15,670,079 | (4,732,364) | (30.2%) |
| Commercial Vehicles | 869,309 | 1,052,699 | (183,390) | (17.4%) | 4,387,089 | 4,824,808 | (437,719) | (9.1%) |
| Total | 2,860,247 | 4,704,582 | (1,844,335) | (39.2%) | 15,324,804 | 20,494,887 | (5,170,083) | (25.2%) |
| Percentage of Vehicles | | | | | | | | |
| Passenger Cars | 69.6% | 77.6% | | | 71.4% | 76.5% | | |
| Commercial Vehicles | 30.4% | 22.4% | | | 28.6% | 23.5% | | |
| Number of Miles | | | | | | | | |
| Passenger Cars | 92,229,819 | 175,310,977 | (83,081,158) | (47.4%) | 459,758,773 | 683,228,810 | (223,470,038) | (32.7%) |
| Commercial Vehicles | 79,529,728 | 92,829,251 | (13,299,523) | (14.3%) | 401,071,745 | 429,367,189 | (28,295,444) | (6.6%) |
| Total | 171,759,547 | 268,140,228 | (96,380,681) | (35.9%) | 860,830,518 | 1,112,596,000 | (251,765,482) | (22.6%) |
| Percentage of Miles | | | | | | | | |
| Passenger Cars | 53.7% | 65.4% | | | 53.4% | 61.4% | | |
| Commercial Vehicles | 46.3% | 34.6% | | | 46.6% | 38.6% | | |
| Toll Revenue | | | | | | | | |
| Passenger Cars | \$ 6,105,471 | \$ 11,448,083 | \$ (5,342,612) | (46.7%) | \$ 30,360,305 | \$ 44,405,922 | \$ (14,045,617) | (31.6%) |
| Commercial Vehicles | 14,186,706 | 15,966,845 | (1,780,139) | (11.1%) | 71,754,713 | 74,307,009 | (2,552,297) | (3.4%) |
| Total | \$ 20,292,177 | \$ 27,414,928 | \$ (7,122,751) | (26.0%) | \$ 102,115,018 | \$ 118,712,931 | \$ (16,597,913) | (14.0%) |
| Percentage of Toll Revenue | | | | | | | | |
| Passenger Cars | 30.1% | 41.8% | | | 29.7% | 37.4% | | |
| Commercial Vehicles | 69.9% | 58.2% | | | 70.3% | 62.6% | | |
| Miles per Trip | | | | | | | | |
| Passenger Cars | 46.3 | 48.0 | | | 42.0 | 43.6 | | |
| Commercial Vehicles | 91.5 | 88.2 | | | 91.4 | 89.0 | | |
| Revenue per Trip | | | | | | | | |
| Passenger Cars | \$ 3.07 | \$ 3.13 | | | \$ 2.78 | \$ 2.83 | | |
| Commercial Vehicles | 16.32 | 15.17 | | | 16.36 | 15.40 | | |
| Revenue per Mile | | | | | | | | |
| Passenger Cars | \$.07 | \$.07 | | | \$.07 | \$.06 | | |
| Commercial Vehicles | .18 | .17 | | | .18 | .17 | | |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Detail By Class of Vehicle - Month of May 2020

All:

| Class | Vehicles | % | Revenue | % | Miles | % |
|-------|-----------|--------|---------------|--------|-------------|--------|
| 1 | 1,990,938 | 69.6% | 6,105,471 | 30.1% | 92,229,819 | 53.7% |
| 2 | 102,338 | 3.6% | 638,583 | 3.1% | 5,627,637 | 3.3% |
| 3 | 57,139 | 2.0% | 506,687 | 2.5% | 3,725,603 | 2.2% |
| 4 | 35,691 | 1.2% | 384,263 | 1.9% | 2,412,941 | 1.4% |
| 5 | 631,002 | 22.1% | 11,290,509 | 55.6% | 63,179,399 | 36.8% |
| 6 | 28,471 | 1.0% | 659,809 | 3.3% | 2,622,542 | 1.5% |
| 7 | 14,668 | .5% | 706,855 | 3.5% | 1,961,607 | 1.1% |
| Total | 2,860,247 | 100.0% | \$ 20,292,177 | 100.0% | 171,759,547 | 100.0% |

E-ZPass:

| Class | Vehicles | % of | | Revenue | % of | | Miles | % of | |
|-------|-----------|-------|-------|---------------|-------|-------|-------------|-------|-------|
| | | Total | Class | | Total | Class | | Total | Class |
| 1 | 1,197,017 | 41.9% | 60.1% | \$ 3,050,688 | 15.0% | 50.0% | 55,047,744 | 32.0% | 59.7% |
| 2 | 74,456 | 2.6% | 72.8% | 376,729 | 1.9% | 59.0% | 3,757,851 | 2.2% | 66.8% |
| 3 | 40,353 | 1.4% | 70.6% | 289,087 | 1.4% | 57.1% | 2,406,564 | 1.4% | 64.6% |
| 4 | 30,428 | 1.1% | 85.3% | 286,858 | 1.4% | 74.7% | 1,913,676 | 1.1% | 79.3% |
| 5 | 582,849 | 20.4% | 92.4% | 10,164,947 | 50.1% | 90.0% | 58,059,148 | 33.8% | 91.9% |
| 6 | 27,805 | 1.0% | 97.7% | 640,510 | 3.2% | 97.1% | 2,559,398 | 1.5% | 97.6% |
| 7 | 14,587 | .5% | 99.4% | 703,970 | 3.5% | 99.6% | 1,954,637 | 1.1% | 99.6% |
| Total | 1,967,495 | 68.8% | | \$ 15,512,787 | 76.4% | | 125,699,018 | 73.2% | |

Non E-ZPass:

| Class | Vehicles | % of | | Revenue | % of | | Miles | % of | |
|-------|----------|-------|-------|--------------|-------|-------|------------|-------|-------|
| | | Total | Class | | Total | Class | | Total | Class |
| 1 | 793,921 | 27.8% | 39.9% | \$ 3,054,783 | 15.1% | 50.0% | 37,182,075 | 21.6% | 40.3% |
| 2 | 27,882 | 1.0% | 27.2% | 261,855 | 1.3% | 41.0% | 1,869,787 | 1.1% | 33.2% |
| 3 | 16,786 | .6% | 29.4% | 217,600 | 1.1% | 42.9% | 1,319,038 | .8% | 35.4% |
| 4 | 5,263 | .2% | 14.7% | 97,405 | .5% | 25.3% | 499,265 | .3% | 20.7% |
| 5 | 48,153 | 1.7% | 7.6% | 1,125,563 | 5.5% | 10.0% | 5,120,251 | 3.0% | 8.1% |
| 6 | 666 | .0% | 2.3% | 19,299 | .1% | 2.9% | 63,144 | .0% | 2.4% |
| 7 | 81 | .0% | .6% | 2,885 | .0% | .4% | 6,970 | .0% | .4% |
| Total | 892,752 | 31.2% | | \$ 4,779,390 | 23.6% | | 46,060,529 | 26.8% | |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Monthly Detail By Class of Vehicle - May 2020 Compared to May 2019

| Class | Vehicles | | | Revenue | | | Miles | | |
|-----------|--------------|--------------|-------------|---------------|---------------|-------------|--------------|--------------|-------------|
| | 1 Month 2020 | 1 Month 2019 | % Incr(Dec) | 1 Month 2020 | 1 Month 2019 | % Incr(Dec) | 1 Month 2020 | 1 Month 2019 | % Incr(Dec) |
| 1 | 1,990,938 | 3,651,883 | (45.5%) | \$ 6,105,471 | \$ 11,448,083 | (46.7%) | 92,229,819 | 175,310,977 | (47.4%) |
| 2 | 102,338 | 136,749 | (25.2%) | 638,583 | 843,808 | (24.3%) | 5,627,637 | 7,646,256 | (26.4%) |
| 3 | 57,139 | 76,553 | (25.4%) | 506,687 | 706,909 | (28.3%) | 3,725,603 | 5,350,106 | (30.4%) |
| 4 | 35,691 | 47,481 | (24.8%) | 384,263 | 516,741 | (25.6%) | 2,412,941 | 3,285,741 | (26.6%) |
| 5 | 631,002 | 748,045 | (15.6%) | 11,290,509 | 12,526,567 | (9.9%) | 63,179,399 | 71,913,277 | (12.1%) |
| 6 | 28,471 | 27,605 | 3.1% | 659,809 | 589,902 | 11.9% | 2,622,542 | 2,399,057 | 9.3% |
| 7 | 14,668 | 16,266 | (9.8%) | 706,855 | 782,918 | (9.7%) | 1,961,607 | 2,234,815 | (12.2%) |
| Total | 2,860,247 | 4,704,582 | (39.2%) | \$ 20,292,177 | \$ 27,414,928 | (26.0%) | 171,759,547 | 268,140,228 | (35.9%) |
| Summary: | | | | | | | | | |
| Class 1 | 1,990,938 | 3,651,883 | (45.5%) | \$ 6,105,471 | \$ 11,448,083 | (46.7%) | 92,229,819 | 175,310,977 | (47.4%) |
| Class 2-7 | 869,309 | 1,052,699 | (17.4%) | 14,186,706 | 15,966,845 | (11.1%) | 79,529,728 | 92,829,251 | (14.3%) |
| Total | 2,860,247 | 4,704,582 | (39.2%) | \$ 20,292,177 | \$ 27,414,928 | (26.0%) | 171,759,547 | 268,140,228 | (35.9%) |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Detail by Class of Vehicle - May 2020 year-to-date

| Class | Vehicles | | | Revenue | | | Miles | | |
|-----------|---------------|---------------|-------------|----------------|----------------|-------------|---------------|---------------|-------------|
| | 5 Months 2020 | 5 Months 2019 | % Incr(Dec) | 5 Months 2020 | 5 Months 2019 | % Incr(Dec) | 5 Months 2020 | 5 Months 2019 | % Incr(Dec) |
| 1 | 10,937,715 | 15,670,079 | (30.2%) | \$ 30,360,305 | \$ 44,405,922 | (31.6%) | 459,758,773 | 683,228,810 | (32.7%) |
| 2 | 456,693 | 548,450 | (16.7%) | 2,665,653 | 3,197,515 | (16.6%) | 23,815,455 | 29,246,677 | (18.6%) |
| 3 | 249,769 | 295,501 | (15.5%) | 2,217,843 | 2,680,863 | (17.3%) | 16,477,303 | 20,367,611 | (19.1%) |
| 4 | 172,248 | 209,064 | (17.6%) | 1,792,526 | 2,186,050 | (18.0%) | 11,317,372 | 14,081,950 | (19.6%) |
| 5 | 3,304,077 | 3,574,426 | (7.6%) | 58,458,374 | 60,036,941 | (2.6%) | 327,460,145 | 344,765,114 | (5.0%) |
| 6 | 131,354 | 123,803 | 6.1% | 3,019,309 | 2,653,013 | 13.8% | 12,002,956 | 10,769,674 | 11.5% |
| 7 | 72,948 | 73,564 | (.8%) | 3,601,007 | 3,552,628 | 1.4% | 9,998,514 | 10,136,163 | (1.4%) |
| Total | 15,324,804 | 20,494,887 | (25.2%) | \$ 102,115,018 | \$ 118,712,931 | (14.0%) | 860,830,518 | 1,112,596,000 | (22.6%) |
| Summary: | | | | | | | | | |
| Class 1 | 10,937,715 | 15,670,079 | (30.2%) | \$ 30,360,305 | \$ 44,405,922 | (31.6%) | 459,758,773 | 683,228,810 | (32.7%) |
| Class 2-7 | 4,387,089 | 4,824,808 | (9.1%) | 71,754,713 | 74,307,009 | (3.4%) | 401,071,745 | 429,367,189 | (6.6%) |
| Total | 15,324,804 | 20,494,887 | (25.2%) | \$ 102,115,018 | \$ 118,712,931 | (14.0%) | 860,830,518 | 1,112,596,000 | (22.6%) |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Vehicles By Interchange - As of May 31, 2020

| Milepost | Name | Entering | Exiting | Total May | Total 5 Months 2020 | Total 5 Months 2019 | Increase / (Decrease) From May 2019 | |
|----------|-----------------------------|-----------|-----------|--------------|------------------------|------------------------|--|---------|
| | | | | | | | # | % |
| 2 | Westgate | 251,234 | 241,422 | 492,656 | 2,275,760 | 2,751,041 | (475,281) | (17.3%) |
| 13 | Bryan-Montpelier | 21,639 | 21,333 | 42,972 | 191,077 | 251,884 | (60,807) | (24.1%) |
| 25 | Archbold-Fayette | 11,517 | 10,768 | 22,285 | 109,231 | 154,454 | (45,223) | (29.3%) |
| 34 | Wauseon | 20,829 | 20,112 | 40,941 | 203,203 | 256,877 | (53,674) | (20.9%) |
| 39 | Delta-Lyons | 21,293 | 21,510 | 42,803 | 215,818 | 252,575 | (36,757) | (14.6%) |
| 52 | Toledo Airport-Swanton | 37,635 | 39,162 | 76,797 | 397,584 | 527,239 | (129,655) | (24.6%) |
| 59 | Maumee-Toledo | 94,232 | 90,120 | 184,352 | 984,793 | 1,289,465 | (304,672) | (23.6%) |
| 64 | Perrysburg-Toledo | 132,707 | 155,118 | 287,825 | 1,583,098 | 2,297,694 | (714,596) | (31.1%) |
| 71 | Stony Ridge-Toledo | 184,183 | 172,182 | 356,365 | 1,913,807 | 2,418,590 | (504,783) | (20.9%) |
| 81 | Elmore-Woodville-Gibsonburg | 18,223 | 17,319 | 35,542 | 184,678 | 250,825 | (66,147) | (26.4%) |
| 91 | Fremont-Port Clinton | 44,282 | 47,099 | 91,381 | 452,048 | 615,193 | (163,145) | (26.5%) |
| 110 | Sandusky-Belleuve | 35,197 | 35,886 | 71,083 | 392,238 | 562,317 | (170,079) | (30.2%) |
| 118 | Sandusky-Norwalk | 29,548 | 33,214 | 62,762 | 371,670 | 529,497 | (157,827) | (29.8%) |
| 135 | Vermilion-Baumhart Road | 25,317 | 29,320 | 54,637 | 252,645 | 313,936 | (61,291) | (19.5%) |
| 140 | Amherst-Oberlin | 42,318 | 45,282 | 87,600 | 495,470 | 664,849 | (169,379) | (25.5%) |
| 142 | Lorain County West | 79,932 | 76,476 | 156,408 | 812,327 | 1,126,243 | (313,916) | (27.9%) |
| 145 | Lorain-Elyria | 183,581 | 185,594 | 369,175 | 1,845,888 | 2,371,966 | (526,078) | (22.2%) |
| 151 | North Ridgeville-Cleveland | 162,627 | 156,638 | 319,265 | 1,773,002 | 2,362,485 | (589,483) | (25.0%) |
| 152 | North Olmsted-Cleveland | 79,089 | 78,784 | 157,873 | 843,498 | 1,100,597 | (257,099) | (23.4%) |
| 161 | Strongsville-Cleveland | 177,447 | 170,082 | 347,529 | 2,030,256 | 2,895,252 | (864,996) | (29.9%) |
| 173 | Cleveland | 165,362 | 161,249 | 326,611 | 1,964,287 | 2,667,422 | (703,135) | (26.4%) |
| 180 | Akron | 141,102 | 138,903 | 280,005 | 1,760,604 | 2,746,921 | (986,317) | (35.9%) |
| 187 | Streetsboro | 173,149 | 193,303 | 366,452 | 2,041,983 | 2,692,707 | (650,724) | (24.2%) |
| 193 | Ravenna | 52,747 | 53,338 | 106,085 | 575,839 | 755,078 | (179,239) | (23.7%) |
| 209 | Warren | 54,768 | 56,963 | 111,731 | 592,192 | 765,343 | (173,151) | (22.6%) |
| 215 | Lordstown West | 15,250 | 13,737 | 28,987 | 157,711 | 194,438 | (36,727) | (18.9%) |
| 216 | Lordstown East | 8,357 | 9,544 | 17,901 | 94,018 | 127,484 | (33,466) | (26.3%) |
| 218 | Niles-Youngstown | 244,551 | 247,311 | 491,862 | 2,508,458 | 3,181,210 | (672,752) | (21.1%) |
| 232 | Youngstown | 54,441 | 61,003 | 115,444 | 616,371 | 813,254 | (196,883) | (24.2%) |
| 234 | Youngstown-Poland | 33,032 | 46,048 | 79,080 | 432,988 | 552,232 | (119,244) | (21.6%) |
| 239 | Eastgate | 264,658 | 231,427 | 496,085 | 2,577,066 | 3,500,706 | (923,640) | (26.4%) |
| TOTALS | | 2,860,247 | 2,860,247 | 5,720,494 | 30,649,608 | 40,989,774 | (10,340,166) | (25.2%) |