

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Statement of Operations
As of June 30, 2020

| | Month-to-Date | | | | Year-to-Date | | | |
|---|------------------------|-----------------------|-----------------------|----------------|------------------------|------------------------|------------------------|----------------|
| | 1 Month 2020 | 1 Month 2019 | \$ Change | % Change | 6 Months 2020 | 6 Months 2019 | \$ Change | % Change |
| Revenues | | | | | | | | |
| Toll | \$ 24,665,222 | 28,249,879 | \$ (3,584,657) | (12.7%) | \$ 126,780,240 | \$ 146,962,810 | \$ (20,182,570) | (13.7%) |
| Concession | 1,015,579 | 1,615,184 | (599,605) | (37.1%) | 5,463,725 | 7,763,168 | (2,299,443) | (29.6%) |
| State Fuel Tax Allocation | 239,205 | 344,093 | (104,889) | (30.5%) | 1,120,729 | 1,693,427 | (572,698) | (33.8%) |
| Special Toll Permit | 288,051 | 304,313 | (16,262) | (5.3%) | 1,710,839 | 1,754,540 | (43,701) | (2.5%) |
| Lease & License | 103,478 | 19,437 | 84,041 | 432.4% | 675,018 | 558,430 | 116,588 | 20.9% |
| Investment | 642,108 | 1,674,067 | (1,031,960) | (61.6%) | 5,720,628 | 10,013,692 | (4,293,064) | (42.9%) |
| Miscellaneous | 475,850 | 526,845 | (50,995) | (9.7%) | 2,985,259 | 2,726,274 | 258,985 | 9.5% |
| Total Revenues | 27,429,493 | 32,733,819 | (5,304,327) | (16.2%) | 144,456,438 | 171,472,340 | (27,015,902) | (15.8%) |
| Operation, Maintenance & Administrative Expenses | | | | | | | | |
| Administration and Insurance | 993,885 | 1,018,599 | (24,714) | (2.4%) | 6,369,710 | 5,963,817 | 405,892 | 6.8% |
| Maintenance of Roadway and Structures | 2,914,926 | 2,643,128 | 271,798 | 10.3% | 21,578,730 | 20,195,209 | 1,383,520 | 6.9% |
| Service Plazas and Toll Operations | 3,952,530 | 4,588,647 | (636,117) | (13.9%) | 24,793,377 | 26,310,566 | (1,517,189) | (5.8%) |
| Traffic Control, Safety and Patrol | 1,088,687 | 1,280,402 | (191,715) | (15.0%) | 6,904,241 | 7,112,148 | (207,907) | (2.9%) |
| Total Operation, Maint. & Administrative Expenses | 8,950,028 | 9,530,776 | (580,748) | (6.1%) | 59,646,057 | 59,581,740 | 64,317 | .1% |
| Net Revenue Before Capital & Debt Service Expenditures | 18,479,465 | 23,203,043 | (4,723,578) | (20.4%) | 84,810,381 | 111,890,600 | (27,080,219) | (24.2%) |
| Capital Outlay/Major Repairs and Replacements | 12,523,102 | 14,443,187 | (1,920,085) | (13.3%) | 32,631,674 | 42,034,411 | (9,402,737) | (22.4%) |
| Debt Service | | | | | | | | |
| Principal | - | - | - | - | 27,045,000 | 57,630,000 | (30,585,000) | (53.1%) |
| Interest | 7,911,617 | 8,351,332 | (439,715) | (5.3%) | 48,219,811 | 50,444,229 | (2,224,417) | (4.4%) |
| Capital Outlay & Debt Service Expenditures | 20,434,719 | 22,794,518 | (2,359,799) | (10.4%) | 107,896,485 | 150,108,639 | (42,212,154) | (28.1%) |
| Total Expenditures | 29,384,747 | 32,325,295 | (2,940,548) | (9.1%) | 167,542,542 | 209,690,380 | (42,147,837) | (20.1%) |
| Other Financing Sources / (Uses) | | | | | | | | |
| Bond Proceeds | - | - | - | - | 81,465,000 | - | 81,465,000 | |
| Deposit to Refunding Escrow | - | - | - | - | (81,105,490) | - | (81,105,490) | |
| Bond Issuance Costs | - | - | - | - | (1,998,100) | - | (1,998,100) | |
| Infrastructure Payments to ODOT | (14,095,100) | (9,576,371) | (4,518,728) | (47.2%) | (68,098,684) | <38,193,531> | (29,905,153) | 78.3% |
| Investments - Fair Value Adjustment | (399,985) | 574,593 | (974,578) | (169.6%) | 942,811 | 2,738,588 | (1,795,777) | (65.6%) |
| Sale of Fixed Assets | - | 22,183 | (22,183) | - | 121,367 | 199,040 | (77,673) | (39.0%) |
| Total Other Sources / (Uses) | (14,495,085) | (8,979,596) | (5,515,489) | (61.4%) | (68,673,096) | (35,255,904) | (33,417,192) | 94.8% |
| Excess / (Deficit) of Revenues over Expenditures | \$ (16,450,339) | \$ (8,571,071) | \$ (7,879,268) | (91.9%) | \$ (91,759,200) | \$ (73,473,943) | \$ (18,285,257) | (24.9%) |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Cash and Investments at Market Value
As of June 30, 2020

| Fund Description | 6/30/20 | 6/30/19 | 12/31/19 | Change from 06/19 to 06/20 | Change from 12/19 to 06/20 |
|--|-----------------------|-----------------------|-----------------------|-------------------------------|-------------------------------|
| General Fund | \$ 88,445,391 | \$ 95,956,038 | \$ 87,699,812 | \$ (7,510,647) | \$ 745,579 |
| Non Trust Fund | 49,452,397 | 48,594,331 | 49,045,571 | 858,066 | 406,826 |
| Service Plaza Capital Improvement Fund | 1,094,883 | 1,543,071 | 981,408 | (448,188) | 113,475 |
| Fuel Tax Fund | 3,440,335 | 2,934,554 | 2,236,491 | 505,781 | 1,203,844 |
| Renewal & Replacement Fund | 14,738,156 | 12,793,113 | 14,351,286 | 1,945,043 | 386,870 |
| Systems Project Fund | 77,708,590 | 110,651,115 | 85,738,822 | (32,942,525) | (8,030,233) |
| Construction Fund | 10,989 | 1,912,554 | 16,327 | (1,901,564) | (5,338) |
| Infrastructure Fund | 303,236,625 | 415,209,386 | 357,310,522 | (111,972,761) | (54,073,897) |
| Sr Lien Debt Service Funds | 18,377,600 | 16,118,047 | 28,533,029 | 2,259,554 | (10,155,429) |
| Jr Lien Debt Service Funds | 17,448,536 | 20,302,555 | 22,728,929 | (2,854,019) | (5,280,394) |
| Sr Lien Debt Service Reserve | 61,797,920 | 62,113,807 | 62,313,777 | (315,886) | (515,857) |
| Jr Lien Debt Service Reserve | 112,631,677 | 110,738,998 | 111,868,324 | 1,892,679 | 763,353 |
| Total All Funds | \$ 748,383,099 | \$ 898,867,568 | \$ 822,824,299 | \$ (150,484,469) | \$ (74,441,201) |

Record of Transfers in Accordance with the Master Trust Agreement

| | 2020 Approved Transfers | Current Month Transfers | Year to Date Transfers | Remaining Transfers |
|----------------------------------|----------------------------|----------------------------|---------------------------|------------------------|
| To Debt Service Funds | \$ 107,428,300 | \$ 8,979,861 | \$ 49,642,108 | \$ 57,786,192 |
| To Renewal & Replacement Fund | 9,850,000 | 820,833 | 4,924,998 | 4,925,002 |
| To Systems Project Fund | 91,973,763 | 7,797,626 | 23,547,844 | 68,425,919 |
| To Expense Reserve Fund | 334,600 | - | 334,600 | - |
| To / (From) General Reserve Fund | - | (75,260) | - | - |
| Total | \$ 209,586,663 | \$ 17,523,060 | \$ 78,449,550 | \$ 131,137,113 |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

**Toll Traffic Report
As of June 30, 2020**

| | Month-to-Date | | | | Year-to-Date | | | |
|-----------------------------------|----------------------|----------------------|-----------------------|----------------|-----------------------|-----------------------|------------------------|----------------|
| | 1 Month 2020 | 1 Month 2019 | Change | % Change | 6 Months 2020 | 6 Months 2019 | Change | % Change |
| Number of Vehicles | | | | | | | | |
| Passenger Cars | 2,689,597 | 3,771,554 | (1,081,957) | (28.7%) | 13,627,312 | 19,441,633 | (5,814,321) | (29.9%) |
| Commercial Vehicles | 992,069 | 1,012,383 | (20,314) | (2.0%) | 5,379,158 | 5,837,191 | (458,033) | (7.8%) |
| Total | 3,681,666 | 4,783,937 | (1,102,271) | (23.0%) | 19,006,470 | 25,278,824 | (6,272,354) | (24.8%) |
| Percentage of Vehicles | | | | | | | | |
| Passenger Cars | 73.1% | 78.8% | | | 71.7% | 76.9% | | |
| Commercial Vehicles | 26.9% | 21.2% | | | 28.3% | 23.1% | | |
| Number of Miles | | | | | | | | |
| Passenger Cars | 131,495,030 | 191,307,671 | (59,812,642) | (31.3%) | 591,253,802 | 874,536,482 | (283,282,679) | (32.4%) |
| Commercial Vehicles | 90,027,996 | 91,572,060 | (1,544,064) | (1.7%) | 491,099,741 | 520,939,250 | (29,839,509) | (5.7%) |
| Total | 221,523,025 | 282,879,732 | (61,356,706) | (21.7%) | 1,082,353,543 | 1,395,475,731 | (313,122,188) | (22.4%) |
| Percentage of Miles | | | | | | | | |
| Passenger Cars | 59.4% | 67.6% | | | 54.6% | 62.7% | | |
| Commercial Vehicles | 40.6% | 32.4% | | | 45.4% | 37.3% | | |
| Toll Revenue | | | | | | | | |
| Passenger Cars | \$ 8,720,933 | \$ 12,558,940 | \$ (3,838,008) | (30.6%) | \$ 39,081,238 | \$ 56,964,862 | \$ (17,883,624) | (31.4%) |
| Commercial Vehicles | 15,944,289 | 15,690,939 | 253,351 | 1.6% | 87,699,002 | 89,997,948 | (2,298,946) | (2.6%) |
| Total | \$ 24,665,222 | \$ 28,249,879 | \$ (3,584,657) | (12.7%) | \$ 126,780,240 | \$ 146,962,810 | \$ (20,182,570) | (13.7%) |
| Percentage of Toll Revenue | | | | | | | | |
| Passenger Cars | 35.4% | 44.5% | | | 30.8% | 38.8% | | |
| Commercial Vehicles | 64.6% | 55.5% | | | 69.2% | 61.2% | | |
| Miles per Trip | | | | | | | | |
| Passenger Cars | 48.9 | 50.7 | | | 43.4 | 45.0 | | |
| Commercial Vehicles | 90.7 | 90.5 | | | 91.3 | 89.2 | | |
| Revenue per Trip | | | | | | | | |
| Passenger Cars | \$ 3.24 | \$ 3.33 | | | \$ 2.87 | \$ 2.93 | | |
| Commercial Vehicles | 16.07 | 15.50 | | | 16.30 | 15.42 | | |
| Revenue per Mile | | | | | | | | |
| Passenger Cars | \$.07 | \$.07 | | | \$.07 | \$.07 | | |
| Commercial Vehicles | .18 | .17 | | | .18 | .17 | | |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Detail By Class of Vehicle - Month of June 2020

All:

| Class | Vehicles | % | Revenue | % | Miles | % |
|--------------|------------------|---------------|----------------------|---------------|--------------------|---------------|
| 1 | 2,689,597 | 73.1% | 8,720,933 | 35.4% | 131,495,030 | 59.4% |
| 2 | 126,821 | 3.4% | 851,446 | 3.5% | 7,441,903 | 3.4% |
| 3 | 69,115 | 1.9% | 639,116 | 2.6% | 4,688,212 | 2.1% |
| 4 | 43,630 | 1.2% | 500,381 | 2.0% | 3,113,144 | 1.4% |
| 5 | 707,457 | 19.2% | 12,512,990 | 50.7% | 69,958,279 | 31.6% |
| 6 | 29,718 | .8% | 692,782 | 2.8% | 2,751,445 | 1.2% |
| 7 | 15,328 | .4% | 747,574 | 3.0% | 2,075,013 | .9% |
| Total | 3,681,666 | 100.0% | \$ 24,665,222 | 100.0% | 221,523,025 | 100.0% |

E-ZPass:

| Class | Vehicles | % of | | Revenue | % of | | Miles | % of | |
|--------------|------------------|--------------|-------|----------------------|--------------|-------|--------------------|--------------|-------|
| | | Total | Class | | Total | Class | | Total | Class |
| 1 | 1,577,883 | 42.9% | 58.7% | \$ 4,295,587 | 17.4% | 49.3% | 77,624,004 | 35.0% | 59.0% |
| 2 | 89,742 | 2.4% | 70.8% | 483,029 | 2.0% | 56.7% | 4,813,890 | 2.2% | 64.7% |
| 3 | 47,778 | 1.3% | 69.1% | 359,202 | 1.5% | 56.2% | 2,991,270 | 1.4% | 63.8% |
| 4 | 35,965 | 1.0% | 82.4% | 354,737 | 1.4% | 70.9% | 2,365,708 | 1.1% | 76.0% |
| 5 | 650,569 | 17.7% | 92.0% | 11,213,826 | 45.5% | 89.6% | 64,049,604 | 28.9% | 91.6% |
| 6 | 28,931 | .8% | 97.4% | 668,396 | 2.7% | 96.5% | 2,671,853 | 1.2% | 97.1% |
| 7 | 15,244 | .4% | 99.5% | 744,623 | 3.0% | 99.6% | 2,067,897 | .9% | 99.7% |
| Total | 2,446,112 | 66.4% | | \$ 18,119,399 | 73.5% | | 156,584,225 | 70.7% | |

Non E-ZPass:

| Class | Vehicles | % of | | Revenue | % of | | Miles | % of | |
|--------------|------------------|--------------|-------|---------------------|--------------|-------|-------------------|--------------|-------|
| | | Total | Class | | Total | Class | | Total | Class |
| 1 | 1,111,714 | 30.2% | 41.3% | \$ 4,425,346 | 17.9% | 50.7% | 53,871,026 | 24.3% | 41.0% |
| 2 | 37,079 | 1.0% | 29.2% | 368,417 | 1.5% | 43.3% | 2,628,013 | 1.2% | 35.3% |
| 3 | 21,337 | .6% | 30.9% | 279,914 | 1.1% | 43.8% | 1,696,942 | .8% | 36.2% |
| 4 | 7,665 | .2% | 17.6% | 145,644 | .6% | 29.1% | 747,436 | .3% | 24.0% |
| 5 | 56,888 | 1.5% | 8.0% | 1,299,165 | 5.3% | 10.4% | 5,908,676 | 2.7% | 8.4% |
| 6 | 787 | .0% | 2.6% | 24,386 | .1% | 3.5% | 79,592 | .0% | 2.9% |
| 7 | 84 | .0% | .5% | 2,952 | .0% | .4% | 7,115 | .0% | .3% |
| Total | 1,235,554 | 33.6% | | \$ 6,545,823 | 26.5% | | 64,938,800 | 29.3% | |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Monthly Detail By Class of Vehicle - June 2020 Compared to June 2019

| Class | Vehicles | | | Revenue | | | Miles | | |
|-----------------|------------------|------------------|----------------|----------------------|----------------------|----------------|--------------------|--------------------|----------------|
| | 1 Month 2020 | 1 Month 2019 | % Incr(Dec) | 1 Month 2020 | 1 Month 2019 | % Incr(Dec) | 1 Month 2020 | 1 Month 2019 | % Incr(Dec) |
| 1 | 2,689,597 | 3,771,554 | (28.7%) | \$ 8,720,933 | \$ 12,558,940 | (30.6%) | 131,495,030 | 191,307,671 | (31.3%) |
| 2 | 126,821 | 135,093 | (6.1%) | 851,446 | 917,355 | (7.2%) | 7,441,903 | 8,182,598 | (9.1%) |
| 3 | 69,115 | 77,071 | (10.3%) | 639,116 | 746,803 | (14.4%) | 4,688,212 | 5,633,508 | (16.8%) |
| 4 | 43,630 | 47,497 | (8.1%) | 500,381 | 551,422 | (9.3%) | 3,113,144 | 3,476,175 | (10.4%) |
| 5 | 707,457 | 711,342 | (.5%) | 12,512,990 | 12,177,626 | 2.8% | 69,958,279 | 69,894,310 | .1% |
| 6 | 29,718 | 26,214 | 13.4% | 692,782 | 562,229 | 23.2% | 2,751,445 | 2,286,579 | 20.3% |
| 7 | 15,328 | 15,166 | 1.1% | 747,574 | 735,503 | 1.6% | 2,075,013 | 2,098,892 | (1.1%) |
| Total | 3,681,666 | 4,783,937 | (23.0%) | \$ 24,665,222 | \$ 28,249,879 | (12.7%) | 221,523,025 | 282,879,732 | (21.7%) |
| Summary: | | | | | | | | | |
| Class 1 | 2,689,597 | 3,771,554 | (28.7%) | \$ 8,720,933 | \$ 12,558,940 | (30.6%) | 131,495,030 | 191,307,671 | (31.3%) |
| Class 2-7 | 992,069 | 1,012,383 | (2.0%) | 15,944,289 | 15,690,939 | 1.6% | 90,027,996 | 91,572,060 | (1.7%) |
| Total | 3,681,666 | 4,783,937 | (23.0%) | \$ 24,665,222 | \$ 28,249,879 | (12.7%) | 221,523,025 | 282,879,732 | (21.7%) |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Detail by Class of Vehicle - June 2020 year-to-date

| Class | Vehicles | | | Revenue | | | Miles | | |
|--------------|-------------------|-------------------|----------------|-----------------------|-----------------------|----------------|----------------------|----------------------|----------------|
| | 6 Months 2020 | 6 Months 2019 | % Incr(Dec) | 6 Months 2020 | 6 Months 2019 | % Incr(Dec) | 6 Months 2020 | 6 Months 2019 | % Incr(Dec) |
| 1 | 13,627,312 | 19,441,633 | (29.9%) | \$ 39,081,238 | \$ 56,964,862 | (31.4%) | 591,253,802 | 874,536,482 | (32.4%) |
| 2 | 583,514 | 683,543 | (14.6%) | 3,517,099 | 4,114,870 | (14.5%) | 31,257,358 | 37,429,274 | (16.5%) |
| 3 | 318,884 | 372,572 | (14.4%) | 2,856,959 | 3,427,665 | (16.7%) | 21,165,516 | 26,001,118 | (18.6%) |
| 4 | 215,878 | 256,561 | (15.9%) | 2,292,907 | 2,737,472 | (16.2%) | 14,430,516 | 17,558,125 | (17.8%) |
| 5 | 4,011,534 | 4,285,768 | (6.4%) | 70,971,365 | 72,214,567 | (1.7%) | 397,418,424 | 414,659,424 | (4.2%) |
| 6 | 161,072 | 150,017 | 7.4% | 3,712,091 | 3,215,243 | 15.5% | 14,754,400 | 13,056,253 | 13.0% |
| 7 | 88,276 | 88,730 | (.5%) | 4,348,581 | 4,288,131 | 1.4% | 12,073,527 | 12,235,055 | (1.3%) |
| Total | 19,006,470 | 25,278,824 | (24.8%) | \$ 126,780,240 | \$ 146,962,810 | (13.7%) | 1,082,353,543 | 1,395,475,731 | (22.4%) |
| Summary: | | | | | | | | | |
| Class 1 | 13,627,312 | 19,441,633 | (29.9%) | \$ 39,081,238 | \$ 56,964,862 | (31.4%) | 591,253,802 | 874,536,482 | (32.4%) |
| Class 2-7 | 5,379,158 | 5,837,191 | (7.8%) | 87,699,002 | 89,997,948 | (2.6%) | 491,099,741 | 520,939,250 | (5.7%) |
| Total | 19,006,470 | 25,278,824 | (24.8%) | \$ 126,780,240 | \$ 146,962,810 | (13.7%) | 1,082,353,543 | 1,395,475,731 | (22.4%) |

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION
Vehicles By Interchange - As of June 30, 2020

| Milepost | Name | Entering | Exiting | Total June | Total 6 Months 2020 | Total 6 Months 2019 | Increase / (Decrease) From June 2019 | |
|---------------|-----------------------------|------------------|------------------|------------------|------------------------|------------------------|---|----------------|
| | | | | | | | # | % |
| 2 | Westgate | 317,482 | 304,968 | 622,450 | 2,898,210 | 3,482,891 | (584,681) | (16.8%) |
| 13 | Bryan-Montpelier | 25,592 | 25,415 | 51,007 | 242,084 | 305,228 | (63,144) | (20.7%) |
| 25 | Archbold-Fayette | 14,316 | 13,899 | 28,215 | 137,446 | 197,400 | (59,954) | (30.4%) |
| 34 | Wauseon | 25,857 | 24,144 | 50,001 | 253,204 | 316,566 | (63,362) | (20.0%) |
| 39 | Delta-Lyons | 26,315 | 25,718 | 52,033 | 267,851 | 308,763 | (40,912) | (13.3%) |
| 52 | Toledo Airport-Swanton | 46,745 | 49,548 | 96,293 | 493,877 | 646,955 | (153,078) | (23.7%) |
| 59 | Maumee-Toledo | 121,884 | 116,863 | 238,747 | 1,223,540 | 1,597,963 | (374,423) | (23.4%) |
| 64 | Perrysburg-Toledo | 171,468 | 207,944 | 379,412 | 1,962,510 | 2,848,194 | (885,684) | (31.1%) |
| 71 | Stony Ridge-Toledo | 239,571 | 221,787 | 461,358 | 2,375,165 | 2,961,107 | (585,942) | (19.8%) |
| 81 | Elmore-Woodville-Gibsonburg | 22,280 | 21,669 | 43,949 | 228,627 | 309,757 | (81,130) | (26.2%) |
| 91 | Fremont-Port Clinton | 56,865 | 61,873 | 118,738 | 570,786 | 770,325 | (199,539) | (25.9%) |
| 110 | Sandusky-Bellevue | 48,488 | 50,035 | 98,523 | 490,761 | 738,314 | (247,553) | (33.5%) |
| 118 | Sandusky-Norwalk | 40,283 | 46,649 | 86,932 | 458,602 | 672,742 | (214,140) | (31.8%) |
| 135 | Vermilion-Baumhart Road | 33,074 | 38,679 | 71,753 | 324,398 | 398,134 | (73,736) | (18.5%) |
| 140 | Amherst-Oberlin | 55,752 | 58,802 | 114,554 | 610,024 | 804,858 | (194,834) | (24.2%) |
| 142 | Lorain County West | 107,387 | 104,846 | 212,233 | 1,024,560 | 1,424,790 | (400,230) | (28.1%) |
| 145 | Lorain-Elyria | 240,105 | 243,701 | 483,806 | 2,329,694 | 2,948,989 | (619,295) | (21.0%) |
| 151 | North Ridgeville-Cleveland | 211,741 | 199,847 | 411,588 | 2,184,590 | 2,915,264 | (730,674) | (25.1%) |
| 152 | North Olmsted-Cleveland | 107,808 | 106,505 | 214,313 | 1,057,811 | 1,307,829 | (250,018) | (19.1%) |
| 161 | Strongsville-Cleveland | 230,177 | 220,137 | 450,314 | 2,480,570 | 3,528,004 | (1,047,434) | (29.7%) |
| 173 | Cleveland | 210,445 | 205,957 | 416,402 | 2,380,689 | 3,255,078 | (874,389) | (26.9%) |
| 180 | Akron | 176,072 | 171,194 | 347,266 | 2,107,870 | 3,303,037 | (1,195,167) | (36.2%) |
| 187 | Streetsboro | 219,063 | 241,523 | 460,586 | 2,502,569 | 3,280,465 | (777,896) | (23.7%) |
| 193 | Ravenna | 63,657 | 64,839 | 128,496 | 704,335 | 924,376 | (220,041) | (23.8%) |
| 209 | Warren | 69,867 | 69,904 | 139,771 | 731,963 | 938,419 | (206,456) | (22.0%) |
| 215 | Lordstown West | 19,137 | 17,494 | 36,631 | 194,342 | 232,924 | (38,582) | (16.6%) |
| 216 | Lordstown East | 9,646 | 11,313 | 20,959 | 114,977 | 149,343 | (34,366) | (23.0%) |
| 218 | Niles-Youngstown | 304,288 | 308,692 | 612,980 | 3,121,438 | 3,931,610 | (810,172) | (20.6%) |
| 232 | Youngstown | 69,233 | 77,050 | 146,283 | 762,654 | 994,562 | (231,908) | (23.3%) |
| 234 | Youngstown-Poland | 42,416 | 60,319 | 102,735 | 535,723 | 677,910 | (142,187) | (21.0%) |
| 239 | Eastgate | 354,652 | 310,352 | 665,004 | 3,242,070 | 4,385,851 | (1,143,781) | (26.1%) |
| TOTALS | | 3,681,666 | 3,681,666 | 7,363,332 | 38,012,940 | 50,557,648 | (12,544,708) | (24.8%) |