OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION Statement of Operations As of December 31, 2024

			Month-to-	Date			Year-to-Date							
		1 Month 2024	1 Month 2023	\$	Change	% Change	1	2 Months 2024	12	2 Months 2023		\$ Change	% Change	
Revenues														
Toll	\$	29,862,728	27,263,598	\$	2,599,130	9.5%	\$	388,451,611	\$	360,852,302	\$	27,599,309	7.6%	
Concession	Ŷ	1,640,888	1,180,054	Ŷ	460,834	39.1%	Ψ	17,670,589	Ψ	15,776,888	Ψ	1,893,701	12.0%	
State Fuel Tax Allocation		250,910	250,841		69	.0%		3,092,932		3,150,466		(57,533)	(1.8%)	
Special Toll Permit*		113,503	255,459		(141,956)	(55.6%)		1,711,921		3,046,378		(1,334,457)	(43.8%)	
Lease & License		104,989	101,282		3,707	3.7%		1,344,181		1,489,852		(145,672)	(9.8%)	
Investment		2,140,385	2,308,170		(167,785)	(7.3%)		26,882,841		26,317,713		565,128	2.1%	
Miscellaneous		703,321	717,319		(13,998)	(2.0%)		8,818,206		8,204,921		613,285	7.5%	
Total Revenues		34,816,724	32,076,723		2,740,001	8.5%		447,972,281		418,838,519		29,133,762	7.0%	
Operation, Maintenance & Administrative Expenses														
Administration and Insurance		2,610,292	1,776,466		833,826	46.9%		22,966,420		17,380,667		5,585,753	32.1%	
Maintenance of Roadway and Structures		4,786,935	2,630,643		2,156,292	82.0%		44,266,253		40,385,798		3,880,455	9.6%	
Service Plazas and Toll Operations		4,721,137	4,803,540		(82,403)	(1.7%)		53,600,853		54,781,753		(1,180,899)	(2.2%)	
Traffic Control, Safety and Patrol		1,416,411	1,687,838		(271,427)	(16.1%)		16,395,470		16,142,704		252,766	1.6%	
Non-Cash GASB 68 & 75 Pension & OPEB Expense	\$	(351,920)	(654,195)		302,275	(46.2%)		(351,920)		(654,195)		302,275	(46.2%)	
Total Operation, Maint. & Administrative Expenses		13,182,855	10,244,292		2,938,563	28.7%		136,877,076		128,036,727		8,840,350	6.9%	
Net Revenue Before Capital & Debt Service Expenditures		21,633,869	21,832,431		(198,562)	(.9%)		311,095,205		290,801,793		20,293,412	7.0%	
Capital Outlay/Major Repairs and Replacements Debt Service		18,692,779	22,171,494		(3,478,715)	(15.7%)		185,781,423		126,583,559		59,197,864	46.8%	
Principal			-		-			37,585,000		43,620,000		(6,035,000)	(13.8%)	
Interest		7,694,322	7.539.068		155,255	2.1%		92,305,870		93,960,540		(1,654,670)	(1.8%)	
Capital Outlay & Debt Service Expenditures		26,387,101	29,710,561		(3,323,460)	(11.2%)		315,672,293		264,164,100		51,508,194	19.5%	
Total Expenditures		39,569,956	39,954,853		(384,897)	(1.0%)		452,549,369		392,200,826		60,348,543	15.4%	
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Other Financing Sources / (Uses)														
Infrastucture Payments to ODOT		-	(86,028)		86,028	100.0%		(6,267,944)		(5,277,580)		(990,364)	18.8%	
Investments - Fair Value Adjustment		(1,551,321)	2,497,683		(4,049,004)	(162.1%)		(176,023)		6,647,706		(6,823,729)	(102.6%)	
Sale of Fixed Assets		203,349	219,950		(16,601)	(7.5%)		1,026,760		727,874		298,886	41.1%	
Total Other Sources / (Uses)		(1,347,972)	2,631,606		(3,979,578)	(151.2%)		(5,417,207)		2,098,000		(7,515,207)	(358.2%)	
Excess / (Deficit) of Revenues over Expenditures	\$	(6,101,204) \$	(5,246,524)	\$	(854,680)	(16.3%)	\$	(9,994,296)	\$	28,735,693	\$	(38,729,989)	(134.8%)	

*Upon implementation of the new toll system in April 2024, Long Combination Vehicle (LCV) revenue (previously included in Special Toll Permit Revenue) is now incorporated in the Toll Revenue category.

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION Cash and Investments at Market Value As of December 31, 2024

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Fund Description	12/31/24	12/31/23	12/31/23	Change from 2/23 to 12/24	hange from //23 to 12/24
General Fund	\$ 102,275,495	\$ 105,129,065	\$ 105,129,065	\$ (2,853,570)	 (2,853,570)
Non Trust Fund	60,020,121	56,484,960	56,484,960	3,535,161	3,535,161
Service Plaza Capital Improvement Fund	2,013,070	1,677,733	1,677,733	335,337	335,337
Fuel Tax Fund	10,211,578	8,498,729	8,498,729	1,712,849	1,712,849
Renewal & Replacement Fund	12,937,781	12,563,028	12,563,028	374,754	374,754
Systems Project Fund	169,702,243	182,639,705	182,639,705	(12,937,462)	(12,937,462)
Construction Fund	-	-	-	-	-
Infrastructure Fund	150,496	6,580,291	6,580,291	(6,429,795)	(6,429,795)
Sr Lien Debt Service Funds	33,163,143	39,161,374	39,161,374	(5,998,231)	(5,998,231)
Jr Lien Debt Service Funds	36,933,338	33,776,046	33,776,046	3,157,292	3,157,292
Sr Lien Debt Service Reserve	59,103,529	60,959,121	60,959,121	(1,855,592)	(1,855,592)
Jr Lien Debt Service Reserve	114,021,026	114,893,679	114,893,679	(872,653)	(872,653)
Total All Funds	\$ 600,531,820	\$ 622,363,729	\$ 622,363,729	\$ (21,831,909)	\$ (21,831,909)

Record of Transfers in Accordance with the Master Trust Agreement

	20)24 Approved Transfers	C	urrent Month Transfers	Ň	Year to Date Transfers	Remaining Transfers		
To Debt Service Funds	\$	123,477,811	\$	10,922,288	\$	121,066,975	\$	2,410,836	
To Renewal & Replacement Fund		13,050,000		1,087,500		13,050,000		-	
To Systems Project Fund		125,413,739		7,485,294		149,860,488		-	
To Expense Reserve Fund		500,800		-		500,813		-	
To NonTrust Fund				-		2,020,179		-	
To / (From) General Reserve Fund		-		-		-		-	
Total	\$	262,442,350	\$	19,495,082	\$	286,498,454	\$	2,410,836	

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION Toll Traffic Report As of December 31, 2024

			Month-to-Da	ate			Year-to-Date								
	1	1 Month 2024	1 Month 2023		Change	% Change		12 Months 2024		12 Months 2023		Change	% Change		
Number of Vehicles*															
Passenger Cars		3,254,844	3,005,042		249,802	8.3%		40,621,053		38,165,196		2,455,857	6.4%		
Commercial Vehicles		1,221,426	945,838		275,588	29.1%		15,512,737		12,557,573		2,955,164	23.5%		
Total		4,476,270	3,950,880		525,390	13.3%		56,133,790		50,722,769		5,411,021	10.7%		
Percentage of Vehicles															
Passenger Cars		72.7%	76.1%					72.4%		75.2%					
Commercial Vehicles		27.3%	23.9%					27.6%		24.8%					
Number of Miles															
Passenger Cars		153,264,937	151,619,720		1,645,217	1.1%		1,875,276,454		1,936,873,837		(61,597,383)	(3.2%)		
Commercial Vehicles		85,687,643	90,195,288		(4,507,645)	(5.0%)		1,158,528,266		1,194,795,935		(36,267,669)	(3.0%)		
Total		238,952,580	241,815,008		(2,862,428)	(1.2%)		3,033,804,720		3,131,669,772		(97,865,052)	(3.1%)		
Percentage of Miles															
Passenger Cars		64.1%	62.7%					61.8%		61.8%					
Commercial Vehicles		35.9%	37.3%					38.2%		38.2%					
Toll Revenue															
Passenger Cars	\$	12,021,344	\$ 10,049,778	\$	1,971,566	19.6%	\$	147,623,231	\$	134,483,811	\$	13,139,420	9.8%		
Commercial Vehicles		17,841,384	17,213,820		627,564	3.6%		240,828,380		226,368,491		14,459,889	6.4%		
Total	\$	29,862,728	\$ 27,263,598	\$	2,599,130	9.5%	\$	388,451,611	\$	360,852,302	\$	27,599,309	7.6%		
Percentage of Toll Revenue															
Passenger Cars		40.3%	36.9%					38.0%		37.3%					
Commercial Vehicles		59.7%	63.1%					62.0%		62.7%					
Miles per Trip															
Passenger Cars		47.1	50.5					46.2		50.7					
Commercial Vehicles		70.2	95.4					74.7		95.1					
Revenue per Transaction															
Passenger Cars	\$	3.69	\$ 3.34				\$	3.63	\$	3.52					
Commercial Vehicles		14.61	18.20					15.52		18.03					
Revenue per Mile															
Passenger Cars	\$.08	\$.07				\$.08	\$.07					
Commercial Vehicles		.21	.19					.21		.19					

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION Detail By Class of Vehicle - Month of December 2024

Class	Vehicles	%		Revenue	%		Miles	%	
1	3,254,844	72.7%		 12,021,344	40.3%		153,264,937	64.1%	
2	144,848	3.2%		993,101	3.3%		7,414,462	3.1%	
3	65,316	1.5%		591,549	2.0%		3,872,037	1.6%	
4	43,591	1.0%		476,908	1.6%		2,607,873	1.1%	
5	908,207	20.3%		14,069,242	47.1%		67,195,992	28.1%	
6	37,455	.8%		901,941	3.0%		2,989,151	1.3%	
7	6,322	.1%		129,749	.4%		287,187	.1%	
8	15,687	.4%		 678,893	2.3%		1,320,941	.6%	
Total	4,476,270	100.0%		 29,862,728	100.0%		238,952,580	100.0%	
ass:		% of			% o	f		% o	f
Class	Vehicles	Total	Class	Revenue	Total	Class	Miles	Total	Class
1	2,271,373	50.7%	69.8%	\$ 7,265,009	24.3%	60.4%	102,904,833	43.1%	67.1%
2	117,069	2.6%	80.8%	726,558	2.4%	73.2%	5,582,876	2.3%	75.3%
3	53,240	1.2%	81.5%	436,332	1.5%	73.8%	2,962,700	1.2%	76.5%
4	39,144	.9%	89.8%	407,582	1.4%	85.5%	2,229,260	.9%	85.5%
5	857,020	19.1%	94.4%	13,274,621	44.5%	94.4%	62,502,062	26.2%	93.0%
6	36,237	.8%	96.7%	875,709	2.9%	97.1%	2,885,586	1.2%	96.5%
7	5,970	- .1%	94.4%	122,901	.4%	94.7%	267,786	.1%	93.2%
8	15,680	.4%	100.0%	678,627	2.3%	100.0%	1,320,317	.6%	100.0%
Total	3,395,733	75.9%	100.070	\$ 23,787,339	79.7%	100.070	180,655,420	75.6%	100.070
E-ZPass:									
Cash/Credit Ca		% of			% 0			% 0	
Class	Vehicles	Total	Class	 Revenue	Total	Class	Miles	Miles	Class
1	944,023	21.1%	29.0%	\$ 4,446,029	14.9%	37.0%	45,565,202	19.1%	29.7%
2	23,912	.5%	16.5%	227,039	.8%	22.9%	1,387,591	.6%	18.7%
3	10,099	.2%	15.5%	131,229	.4%	22.2%	681,702	.3%	17.6%
4	3,209	.1%	7.4%	F4 004					
5	25,893			54,804	.2%	11.5%	240,519	.1%	9.2%
	20,000	.6%	2.9%	54,804 528,767	.2% 1.8%	11.5% 3.8%	240,519 2,055,493	.1% .9%	9.2% 3.1%
6	530	.6% .0%	2.9% 1.4%						
6 7				528,767	1.8%	3.8%	2,055,493	.9%	3.1%
	530	.0% -	1.4%	528,767 13,225	1.8% .0%	3.8% 1.5%	2,055,493 37,216	.9% .0%	3.1% 1.2%
7	530 80	.0% - .0%	1.4% 1.3%	\$ 528,767 13,225 2,911	1.8% .0% .0%	3.8% 1.5% 2.2%	2,055,493 37,216 6,030	.9% .0% .0%	3.1% 1.2% 2.1%
7 8 Total	530 80 1	.0% - .0% .0%	1.4% 1.3%	\$ 528,767 13,225 2,911 31	1.8% .0% .0% .0%	3.8% 1.5% 2.2% .0%	2,055,493 37,216 6,030 40	.9% .0% .0%	3.1% 1.2% 2.1% .0%
7 8 Total	530 80 <u>1</u> 1,007,747	.0% - .0% .0% 22.5%	1.4% 1.3%	\$ 528,767 13,225 2,911 31	1.8% .0% .0% .0% 18.1%	3.8% 1.5% 2.2% .0%	2,055,493 37,216 6,030 40	.9% .0% .0% .0% 20.9%	3.1% 1.2% 2.1% .0%
7 8 Total <u>Invoiced Tolls</u>	530 80 1 1,007,747 (Image Based):	.0% - .0% <u>.0%</u> 22.5% % of	1.4% 1.3% .0%	\$ 528,767 13,225 2,911 <u>31</u> 5,404,035	1.8% .0% .0% <u>.0%</u> 18.1% % o	3.8% 1.5% 2.2% .0%	2,055,493 37,216 6,030 40 49,973,794	.9% .0% .0% <u>.0%</u> 20.9%	3.1% 1.2% 2.1% .0%
7 8 Total <u>Invoiced Tolls</u> <u>Class</u>	530 80 1 1,007,747 (Image Based): Vehicles	.0% - .0% <u>.0%</u> 22.5% % of Total	1.4% 1.3% .0% Class	 528,767 13,225 2,911 <u>31</u> 5,404,035 Revenue	1.8% .0% .0% <u>.0%</u> 18.1% % o Total	3.8% 1.5% 2.2% .0% f Class	2,055,493 37,216 6,030 <u>40</u> 49,973,794 Miles	.9% .0% .0% <u>.0%</u> 20.9% <u>% o'</u> Miles	3.1% 1.2% 2.1% .0% f Class
7 8 Total <u>Invoiced Tolls</u> <u>Class</u> 1	530 80 1 1,007,747 (Image Based): Vehicles 39,448	.0% - .0% 22.5% % of Total .9%	1.4% 1.3% .0% Class 1.2%	 528,767 13,225 2,911 <u>31</u> 5,404,035 Revenue 310,306	1.8% .0% .0% <u>.0%</u> 18.1% <u>% o</u> <u>Total</u> 1.0%	3.8% 1.5% 2.2% .0% f <u>Class</u> 2.6%	2,055,493 37,216 6,030 40 49,973,794 <u>Miles</u>	.9% .0% .0% 20.9% Miles 2.0%	3.1% 1.2% 2.1% .0% f <u>Class</u> 3.1%
7 8 Total <u>Invoiced Tolls</u> Class 1 2 3	530 80 1 1,007,747 (Image Based): Vehicles 39,448 3,867 1,977	.0% - .0% 22.5% 22.5% % of Total .9% .1% .0%	1.4% 1.3% .0% Class 1.2% 2.7% 3.0%	 528,767 13,225 2,911 31 5,404,035 Revenue 310,306 39,504 23,989	1.8% .0% .0% <u>0%</u> 18.1% <u>% o</u> <u>Total</u> 1.0% .1%	3.8% 1.5% 2.2% .0% f <u>Class</u> 2.6% 4.0% 4.1%	2,055,493 37,216 6,030 40 49,973,794 <u>Miles</u> 4,794,902 443,995 227,635	.9% .0% .0% <u>.0%</u> <u>20.9%</u> <u>% of</u> <u>Miles</u> 2.0% .2% .1%	3.1% 1.2% 2.1% .0% f Class 3.1% 6.0% 5.9%
7 8 Total <u>Invoiced Tolls</u> <u>Class</u> 1 2 3 3	530 80 1 1,007,747 (Image Based): Vehicles 39,448 3,867 1,977 1,238	.0% - .0% 22.5% % of Total .9% .1% .0%	1.4% 1.3% .0% Class 1.2% 2.7% 3.0% 2.8%	 528,767 13,225 2,911 <u>31</u> 5,404,035 <u>Revenue</u> 310,306 39,504 23,989 14,522	1.8% .0% .0% .0% .18.1% .18.1% .10% .1% .1% .0%	3.8% 1.5% 2.2% .0% f <u>Class</u> 2.6% 4.0% 4.1% 3.0%	2,055,493 37,216 6,030 40 49,973,794 <u>Miles</u> 4,794,902 443,995 227,635 138,095	.9% .0% .0% <u>0%</u> 20.9% <u>% of</u> <u>% of</u> <u>% of</u> <u>% of</u> .2% .1%	3.1% 1.2% 2.1% .0% f Class 3.1% 6.0% 5.9% 5.3%
7 8 Total <u>Invoiced Tolls</u> Class 1 2 3	530 80 1 1,007,747 (Image Based): Vehicles 39,448 3,867 1,977	.0% - .0% 22.5% 22.5% % of Total .9% .1% .0%	1.4% 1.3% .0% Class 1.2% 2.7% 3.0%	 528,767 13,225 2,911 31 5,404,035 Revenue 310,306 39,504 23,989	1.8% .0% .0% <u>0%</u> 18.1% <u>% o</u> <u>Total</u> 1.0% .1%	3.8% 1.5% 2.2% .0% f <u>Class</u> 2.6% 4.0% 4.1%	2,055,493 37,216 6,030 40 49,973,794 <u>Miles</u> 4,794,902 443,995 227,635	.9% .0% .0% <u>.0%</u> <u>20.9%</u> <u>% of</u> <u>Miles</u> 2.0% .2% .1%	3.1% 1.2% 2.1% .0% f Class 3.1% 6.0% 5.9%
7 8 Total <u>Invoiced Tolls</u> Class 1 2 3 4 5 6	530 80 1 1,007,747 (Image Based): Vehicles 39,448 3,867 1,977 1,238 25,294 688	.0% - .0% <u>22.5%</u> <u>% of</u> <u>Total</u> .1% .0% .0% .6% .0%	1.4% 1.3% .0% Class 1.2% 2.7% 3.0% 2.8% 2.8% 1.8%	 528,767 13,225 2,911 31 5,404,035 Revenue 310,306 39,504 23,989 14,522 265,853 13,008	1.8% .0% .0% <u>0%</u> 18.1% Total 1.0% .1% .1% .1% .0% .9% .0%	3.8% 1.5% 2.2% .0% f Class 2.6% 4.0% 4.1% 3.0% 1.9% 1.4%	2,055,493 37,216 6,030 40 49,973,794 4,794,902 443,995 227,635 138,095 2,638,438 66,349	.9% .0% .0% <u>0%</u> 20.9% <u>0%</u> 20.9% .2% .1% .1% .1% .1% .0%	3.1% 1.2% 2.1% .0% f Class 3.1% 6.0% 5.9% 5.3% 3.9% 2.2%
7 8 Total <u>Invoiced Tolls</u> Class 1 2 3 4 5 6 7	530 80 1 1,007,747 (Image Based): Vehicles 39,448 3,867 1,977 1,238 25,294 688 272	.0% - .0% 22.5% 22.5% % of Total .9% .1% .0% .0% .6% .0%	1.4% 1.3% .0% Class 1.2% 2.7% 3.0% 2.8% 2.8% 1.8% 4.3%	 528,767 13,225 2,911 <u>31</u> 5,404,035 <u>Revenue</u> 310,306 39,504 23,989 14,522 265,853 13,008 3,937	1.8% .0% .0% <u>18.1%</u> <u>% o Total</u> 1.0% .1% .1% .1% .0% .9% .0%	3.8% 1.5% 2.2% .0% f Class 2.6% 4.0% 4.1% 3.0% 1.9% 1.4% 3.0%	2,055,493 37,216 6,030 40 49,973,794 Miles 4,794,902 443,995 227,635 138,095 2,638,438 66,349 13,370	.9% .0% .0% <u>0%</u> 20.9% <u>% of</u> <u>Miles</u> 2.0% .2% .1% .1% .1% .1% .0%	3.1% 1.2% 2.1% .0% f Class 3.1% 6.0% 5.9% 5.3% 3.9% 2.2% 4.7%
7 8 Total <u>Invoiced Tolls</u> Class 1 2 3 4 5 6	530 80 1 1,007,747 (Image Based): Vehicles 39,448 3,867 1,977 1,238 25,294 688	.0% - .0% <u>22.5%</u> <u>% of</u> <u>Total</u> .1% .0% .0% .6% .0%	1.4% 1.3% .0% Class 1.2% 2.7% 3.0% 2.8% 2.8% 1.8%	 528,767 13,225 2,911 31 5,404,035 Revenue 310,306 39,504 23,989 14,522 265,853 13,008	1.8% .0% .0% <u>0%</u> 18.1% Total 1.0% .1% .1% .1% .0% .9% .0%	3.8% 1.5% 2.2% .0% f Class 2.6% 4.0% 4.1% 3.0% 1.9% 1.4%	2,055,493 37,216 6,030 40 49,973,794 4,794,902 443,995 227,635 138,095 2,638,438 66,349	.9% .0% .0% <u>0%</u> 20.9% <u>0%</u> 20.9% .2% .1% .1% .1% .1% .0%	3.1% 1.2% 2.1% .0% f Class 3.1% 6.0% 5.9% 5.3% 3.9% 2.2%

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

Monthly Detail By Class of Vehicle - December 2024 Compared to December 2023

				R	levenue		Miles				
Class	1 Month 2024	1 Month 2023	% Incr(Dec)	1	Month 2024	1	Month 2023	% Incr(Dec)	1 Month 2024	1 Month 2023	% Incr(Dec)
1	3,254,844	3,005,042	8.3%	\$	12,021,344	\$	10,049,778	19.6%	153,264,937	151,619,720	1.1%
2	144,848	105,958	36.7%		993,101		747,986	32.8%	7,414,462	6,108,198	21.4%
3	65,316	63,128	3.5%		591,549		657,659	(10.1%)	3,872,037	4,540,659	(14.7%)
4	43,591	39,774	9.6%		476,908		524,035	(9.0%)	2,607,873	3,039,035	(14.2%)
5	908,207	704,209	29.0%		14,069,242		14,131,740	(.4%)	67,195,992	72,879,552	(7.8%)
6	37,455	21,272	76.1%		901,941		538,591	67.5%	2,989,151	1,988,713	50.3%
7	6,322	11,497	(45.0%)		129,749		613,809	(78.9%)	287,187	1,639,131	(82.5%)
8	15,687	-	-		678,893		-	-	1,320,941	-	-
Total	4,476,270	3,950,880	13.3%	\$	29,862,728	\$	27,263,598	9.5%	238,952,580	241,815,008	(1.2%)
Summary:											
Class 1	3,254,844	3,005,042	8.3%	\$	12,021,344	\$	10,049,778	19.6%	153,264,937	151,619,720	1.1%
Class 2-8	1,221,426	945,838	29.1%		17,841,384		17,213,820	3.6%	85,687,643	90,195,288	(5.0%)
Total	4,476,270	3,950,880	13.3%	\$	29,862,728	\$	27,263,598	9.5%	238,952,580	241,815,008	(1.2%)

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.

Monthly Detail By Class of Vehicle - December 2024 Compared to December 2019

				R	levenue		Miles				
Class	1 Month 2024	1 month 2019	% Incr(Dec)	1	Month 2024	1	month 2019	% Incr(Dec)	1 Month 2024	1 month 2019	% Incr(Dec)
1	3,254,844	3,208,167	1.5%	\$	12,021,344	\$	10,012,692	20.1%	153,264,937	156,298,181	(1.9%)
2	144,848	95,111	52.3%		993,101		533,430	86.2%	7,414,462	4,931,465	50.4%
3	65,316	50,107	30.4%		591,549		442,347	33.7%	3,872,037	3,390,695	14.2%
4	43,591	35,982	21.1%		476,908		362,765	31.5%	2,607,873	2,348,686	11.0%
5	908,207	652,743	39.1%		14,069,242		11,205,319	25.6%	67,195,992	64,460,359	4.2%
6	37,455	24,355	53.8%		901,941		524,409	72.0%	2,989,151	2,126,332	40.6%
7	6,322	12,870	(50.9%)		129,749		641,435	(79.8%)	287,187	1,831,223	(84.3%)
8	15,687				678,893				1,320,941	-	-
Total	4,476,270	4,079,335	9.7%	\$	29,862,728	\$	23,722,396	25.9%	238,952,580	235,386,940	1.5%
Summary:											
Class 1	3,254,844	3,208,167	1.5%	\$	12,021,344	\$	10,012,692	20.1%	153,264,937	156,298,181	(1.9%)
Class 2-8	1,221,426	871,168	40.2%		17,841,384		13,709,704	30.1%	85,687,643	79,088,759	8.3%
Total	4,476,270	4,079,335	9.7%	\$	29,862,728	\$	23,722,396	25.9%	238,952,580	235,386,940	1.5%

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

Detail by Class of Vehicle - December 2024 year-to-date Compared to December 2023 year-to-date

		Vehicles					Revenue		Miles			
Class	12 Months 2024	12 Months 2023	% Incr(Dec)	12	2 Months 2024	12	2 Months 2023	% Incr(Dec)	12 Months 2024	12 Months 2023	% Incr(Dec)	
1	40,621,053	38,165,196	6.4%	\$	147,623,231	\$	134,483,811	9.8%	1,875,276,454	1,936,873,837	(3.2%)	
2	2,007,700	1,481,655	35.5%		14,659,381		11,312,264	29.6%	108,034,137	92,118,342	17.3%	
3	1,017,908	947,001	7.5%		9,822,458		10,089,934	(2.7%)	62,439,815	69,974,259	(10.8%)	
4	632,408	643,595	(1.7%)		7,666,993		8,953,193	(14.4%)	40,725,295	52,329,559	(22.2%)	
5	11,237,961	9,041,838	24.3%		189,566,778		180,305,125	5.1%	896,894,337	932,073,570	(3.8%)	
6	377,667	297,117	27.1%		8,632,887		7,420,661	16.3%	28,684,866	27,154,230	5.6%	
7	77,251	146,367	(47.2%)		3,439,013		8,287,314	(58.5%)	8,114,703	21,145,975	(61.6%)	
8	161,842	-	-		7,040,871		-	-	13,635,113	-	-	
Total	56,133,790	50,722,769	10.7%	\$	388,451,612	\$	360,852,302	7.6%	3,033,804,720	3,131,669,772	(3.1%)	
Summary:												
Class 1	40,621,053	38,165,196	6.4%	\$	147,623,231	\$	134,483,811	9.8%	1,875,276,454	1,936,873,837	(3.2%)	
Class 2-8	15,512,737	12,557,573	23.5%		240,828,380		226,368,491	6.4%	1,158,528,266	1,194,795,935	(3.0%)	
Total	56,133,790	50,722,769	10.7%	\$	388,451,612	\$	360,852,302	7.6%	3,033,804,720	3,131,669,772	(3.1%)	

* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.

Detail by Class of Vehicle - December 2024 year-to-date Compared to December 2019 year-to-date

						Revenue		Miles			
Class	12 Months 2024	12 Months 2019	% Incr(Dec)	12	2 Months 2024	12	2 Months 2019	% Incr(Dec)	12 Months 2024	12 Months 2019	% Incr(Dec)
1	40,621,053	40,684,214	(.2%)	\$	147,623,231	\$	125,422,348	17.7%	1,875,276,454	1,925,672,413	(2.6%)
2	2,007,700	1,427,035	40.7%		14,659,381		8,824,784	66.1%	108,034,137	80,109,902	34.9%
3	1,017,908	781,342	30.3%		9,822,458		7,177,901	36.8%	62,439,815	54,372,671	14.8%
4	632,408	522,354	21.1%		7,666,993		5,654,084	35.6%	40,725,295	36,144,120	12.7%
5	11,237,961	8,544,571	31.5%		189,566,778		145,088,084	30.7%	896,894,337	833,421,798	7.6%
6	377,667	311,771	21.1%		8,632,887		6,705,957	28.7%	28,684,866	27,231,375	5.3%
7	77,251	179,287	(56.9%)		3,439,013		8,734,570	(60.6%)	8,114,703	24,919,723	(67.4%)
8	161,842	-	-		7,040,871		-	-	13,635,113	-	-
Total	56,133,790	52,450,574	7.0%	\$	388,451,612	\$	307,607,727	26.3%	3,033,804,720	2,981,872,004	1.7%
Summary:											
Class 1	40,621,053	40,684,214	(.2%)	\$	147,623,231	\$	125,422,348	17.7%	1,875,276,454	1,925,672,413	(2.6%)
Class 2-8	15,512,737	11,766,360	31.8%		240,828,380		182,185,379	32.2%	1,158,528,266	1,056,199,591	9.7%
Total	56,133,790	52,450,574	7.0%	\$	388,451,612	\$	307,607,727	26.3%	3,033,804,720	2,981,872,004	1.7%

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION Vehicles By Interchange - As of December 31, 2024

		ven	Icles by Intercha	ange - As of Dece	mber 31, 2024		Increase / (Decrease) From		
				Total	Total	Total	December	2023	
Milepost	Name	Entering	Exiting	November	12 Months 2024	12 Months 2023	#	%	
2	Westgate	-	-	-	1,864,817	8,320,770	(6,455,953)	(77.6%)	
4	Westgate Barrier	572,314	572,314	1,144,628	11,402,676	-	11,402,676	-	
13	Bryan-Montpelier	-	-	-	136,444	610,995	(474,551)	(77.7%)	
25	Archbold-Fayette	-	-	-	86,841	350,535	(263,694)	(75.2%)	
34	Wauseon	-	-	-	142,379	610,965	(468,586)	(76.7%)	
39	Delta-Lyons	-	-	-	168,550	679,809	(511,259)	(75.2%)	
49	Swanton	397,725	324,262	721,987	7,097,347	-	7,097,347	-	
52	Toledo Airport-Swanton	46,378	48,837	95,215	1,216,709	1,243,776	(27,067)	(2.2%)	
59	Maumee-Toledo	107,850	113,889	221,739	2,968,803	3,101,535	(132,732)	(4.3%)	
64	Perrysburg-Toledo	220,703	238,857	459,560	5,876,436	5,595,741	280,695	5.0%	
71	Stony Ridge-Toledo	236,262	241,810	478,072	6,215,123	6,616,543	(401,420)	(6.1%)	
81	Elmore-Woodville-Gibsonburg	21,353	19,949	41,302	535,584	483,145	52,439	10.9%	
91	Fremont-Port Clinton	48,753	54,490	103,243	1,415,711	1,467,581	(51,870)	(3.5%)	
110	Sandusky-Bellevue	49,834	50,068	99,902	1,563,131	1,479,932	83,199	5.6%	
118	Sandusky-Norwalk	44,614	51,914	96,528	1,398,542	1,391,510	7,032	.5%	
135	Vermilion	31,073	35,182	66,255	970,617	828,474	142,143	17.2%	
140	Amherst-Oberlin	61,792	67,798	129,590	1,654,486	1,627,877	26,609	1.6%	
142	Lorain County West	103,410	101,793	205,203	2,726,126	2,654,090	72,036	2.7%	
145	Lorain-Elyria	215,032	228,605	443,637	6,089,987	5,961,610	128,377	2.2%	
151	North Ridgeville-Cleveland	226,497	230,271	456,768	6,058,233	6,040,691	17,542	.3%	
152	North Olmsted-Cleveland	107.940	111,563	219,503	2,521,909	2.866.450	(344,541)	(12.0%)	
161	Strongsville-Cleveland	263,421	259,009	522,430	6,603,395	6,566,203	37,192	.6%	
173	Cleveland	214,630	220,297	434,927	5,524,034	5,634,005	(109,971)	(2.0%)	
180	Akron	238,048	228,850	466,898	6,019,410	5,743,501	275,909	4.8%	
180	Streetsboro	230,943	228,850	400,090	6,318,036	6,216,917	101,119	4.8%	
193	Ravenna	64,086	65,458	129,544	1,677,177	1,691,168	(13,991)	(.8%)	
195	Navenna	04,000	00,400	129,044	1,077,177	1,091,100	(15,551)	(.070)	
209	Warren	69,252	72,717	141,969	1,873,328	1,839,232	34,096	1.9%	
211	Newton Falls	538,161	507,746	1,045,907	9,860,998	-	9,860,998	-	
215	Lordstown West	-	-	-	151,042	575,030	(423,988)	(73.7%)	
216	Lordstown East	-	-	-	121,994	485,388	(363,394)	(1)	
218	Niles-Youngstown	-	-	-	2,000,533	8,193,546	(6,193,013)	(75.6%)	
232	Youngstown	-	-	-	486,599	1,932,906	(1,446,307)	(74.8%)	
234	Youngstown-Poland	-	-	-	343,472	1,333,279	(989,807)	(74.2%)	
239	Eastgate	-	-	-	2,170,539	9,302,334	(7,131,795)	(76.7%)	
239	Eastgate Barrier	366,199	366,199	732,398	7,006,572	-	7,006,572	-	
TOTALS		4,476,270	4,476,270	8,952,540	112,267,580	101,445,538	10,822,042	10.7%	
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* Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions westbound and 2 transactions eastbound due to the open road tolling/barrier system structure.