

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Statement of Operations**  
**As of November 30, 2020**

|   | Month-to-Date          |                        |                       |                | Year-to-Date            |                         |                        |                |
|---|------------------------|------------------------|-----------------------|----------------|-------------------------|-------------------------|------------------------|----------------|
|   | 1 Month 2020           | 1 Month 2019           | \$ Change             | % Change       | 11 Months 2020          | 11 Months 2019          | \$ Change              | % Change       |
| <b>Revenues</b>   |                        |                        |                       |                |                         |                         |                        |                |
| Toll  | \$ 23,163,584          | 23,874,844             | \$ (711,260)          | (3.0%)         | \$ 257,980,582          | \$ 283,885,331          | \$ (25,904,749)        | (9.1%)         |
| Concession  | 732,117                | 1,387,710              | (655,593)             | (47.2%)        | 10,759,140              | 15,623,451              | (4,864,311)            | (31.1%)        |
| State Fuel Tax Allocation   | 235,162                | 249,021                | (13,860)              | (5.6%)         | 2,457,740               | 3,198,084               | (740,345)              | (23.1%)        |
| Special Toll Permit   | 271,490                | 270,711                | 779                   | .3%            | 3,172,966               | 3,262,341               | (89,375)               | (2.7%)         |
| Lease & License   | 100,991                | 94,731                 | 6,260                 | 6.6%           | 1,182,693               | 1,021,486               | 161,207                | 15.8%          |
| Investment  | 233,759                | 1,362,146              | (1,128,387)           | (82.8%)        | 7,578,539               | 17,738,137              | (10,159,598)           | (57.3%)        |
| Miscellaneous <sup>(1)</sup>                                      | 496,546                | 463,565                | 32,981                | 7.1%           | 8,641,592               | 5,092,866               | 3,548,726              | 69.7%          |
| <b>Total Revenues</b>   | <b>25,233,650</b>      | <b>27,702,729</b>      | <b>(2,469,079)</b>    | <b>(8.9%)</b>  | <b>291,773,251</b>      | <b>329,821,696</b>      | <b>(38,048,446)</b>    | <b>(11.5%)</b> |
| <b>Operation, Maintenance &amp; Administrative Expenses</b>       |                        |                        |                       |                |                         |                         |                        |                |
| Administration and Insurance                                      | 1,149,390              | 1,050,090              | 99,299                | 9.5%           | 11,895,930              | 11,455,675              | 440,255                | 3.8%           |
| Maintenance of Roadway and Structures                             | 2,751,787              | 3,368,806              | (617,019)             | (18.3%)        | 35,529,130              | 35,134,718              | 394,412                | 1.1%           |
| Service Plazas and Toll Operations                                | 4,083,971              | 4,332,814              | (248,844)             | (5.7%)         | 45,862,086              | 49,093,373              | (3,231,287)            | (6.6%)         |
| Traffic Control, Safety and Patrol                                | 1,151,707              | 1,158,160              | (6,453)               | -.6%           | 12,813,902              | 13,167,093              | (353,191)              | (2.7%)         |
| <b>Total Operation, Maint. &amp; Administrative Expenses</b>      | <b>9,136,854</b>       | <b>9,909,871</b>       | <b>(773,017)</b>      | <b>(7.8%)</b>  | <b>106,101,048</b>      | <b>108,850,859</b>      | <b>(2,749,810)</b>     | <b>(2.5%)</b>  |
| <b>Net Revenue Before Capital &amp; Debt Service Expenditures</b> | <b>16,096,796</b>      | <b>17,792,858</b>      | <b>(1,696,062)</b>    | <b>(9.5%)</b>  | <b>185,672,203</b>      | <b>220,970,838</b>      | <b>(35,298,635)</b>    | <b>(16.0%)</b> |
| Capital Outlay/Major Repairs and Replacements                     | 12,366,961             | 12,696,382             | (329,421)             | (2.6%)         | 101,510,351             | 133,059,845             | (31,549,494)           | (23.7%)        |
| Debt Service  |                        |                        |                       |                |                         |                         |                        |                |
| Principal   | -                      | -                      | -                     | -              | 27,045,000              | 57,630,000              | (30,585,000)           | (53.1%)        |
| Interest  | 7,960,741              | 8,380,557              | (419,815)             | (5.0%)         | 87,949,832              | 92,317,787              | (4,367,955)            | (4.7%)         |
| <b>Capital Outlay &amp; Debt Service Expenditures</b>             | <b>20,327,702</b>      | <b>21,076,939</b>      | <b>(749,237)</b>      | <b>(3.6%)</b>  | <b>216,505,182</b>      | <b>283,007,632</b>      | <b>(66,502,449)</b>    | <b>(23.5%)</b> |
| <b>Total Expenditures</b>   | <b>29,464,556</b>      | <b>30,986,810</b>      | <b>(1,522,254)</b>    | <b>(4.9%)</b>  | <b>322,606,231</b>      | <b>391,858,490</b>      | <b>(69,252,260)</b>    | <b>(17.7%)</b> |
| <b>Other Financing Sources / (Uses)</b>                           |                        |                        |                       |                |                         |                         |                        |                |
| Bond Proceeds   | -                      | -                      | -                     | -              | 81,465,000              | -                       | 81,465,000             |                |
| Deposit to Refunding Escrow                                       | -                      | -                      | -                     | -              | (81,105,490)            | -                       | (81,105,490)           |                |
| Bond Issuance Costs   | -                      | -                      | -                     | -              | (1,998,100)             | -                       | (1,998,100)            |                |
| Infrastructure Payments to ODOT                                   | (18,142,288)           | (9,675,203)            | (8,467,085)           | (87.5%)        | (141,709,775)           | <86,608,717>            | (55,101,058)           | 63.6%          |
| Investments - Fair Value Adjustment                               | (108,647)              | (275,529)              | 166,882               | 60.6%          | (253,256)               | 3,012,610               | (3,265,866)            | (108.4%)       |
| Sale of Fixed Assets  | 53,360                 | 28,341                 | 25,019                | -              | 498,176                 | 278,701                 | 219,475                | 78.7%          |
| <b>Total Other Sources / (Uses)</b>                               | <b>(18,197,575)</b>    | <b>(9,922,391)</b>     | <b>(8,275,184)</b>    | <b>(83.4%)</b> | <b>(143,103,446)</b>    | <b>(83,317,406)</b>     | <b>(59,786,040)</b>    | <b>71.8%</b>   |
| <b>Excess / (Deficit) of Revenues over Expenditures</b>           | <b>\$ (22,428,481)</b> | <b>\$ (13,206,472)</b> | <b>\$ (9,222,010)</b> | <b>(69.8%)</b> | <b>\$ (173,936,425)</b> | <b>\$ (145,354,200)</b> | <b>\$ (28,582,226)</b> | <b>(19.7%)</b> |

<sup>(1)</sup> Miscellaneous Revenue includes \$3,111,023 in Federal reimbursement of COVID-19 costs from the Coronavirus Relief Fund that was received in October.

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Cash and Investments at Market Value**  
**As of November 30, 2020**

| Fund Description                       | 11/30/20              | 11/30/19              | 12/31/19              | Change from<br>11/19 to 11/20 | Change from<br>12/19 to 11/20 |
|--|-----------------------|-----------------------|-----------------------|-------------------------------|-------------------------------|
| General Fund                           | \$ 87,631,114         | \$ 89,036,004         | \$ 87,699,812         | \$ (1,404,890)                | \$ (68,698)                   |
| Non Trust Fund                         | 49,535,142            | 48,996,030            | 49,045,571            | 539,112                       | 489,571                       |
| Service Plaza Capital Improvement Fund | 1,263,227             | 932,886               | 981,408               | 330,340                       | 281,819                       |
| Fuel Tax Fund                          | 4,651,853             | 2,508,728             | 2,236,491             | 2,143,125                     | 2,415,362                     |
| Renewal & Replacement Fund             | 14,390,832            | 13,884,431            | 14,351,286            | 506,400                       | 39,546                        |
| Systems Project Fund                   | 62,342,514            | 87,014,883            | 85,738,822            | (24,672,368)                  | (23,396,308)                  |
| Construction Fund                      | 10,970                | 16,333                | 16,327                | (5,364)                       | (5,357)                       |
| Infrastructure Fund                    | 218,378,108           | 366,471,845           | 357,310,522           | (148,093,738)                 | (138,932,414)                 |
| Sr Lien Debt Service Funds             | 30,959,025            | 24,505,658            | 28,533,029            | 6,453,367                     | 2,425,995                     |
| Jr Lien Debt Service Funds             | 14,061,979            | 17,661,896            | 22,728,929            | (3,599,917)                   | (8,666,951)                   |
| Sr Lien Debt Service Reserve           | 61,097,921            | 62,229,591            | 62,313,777            | (1,131,671)                   | (1,215,857)                   |
| Jr Lien Debt Service Reserve           | 110,027,167           | 111,307,791           | 111,868,324           | (1,280,624)                   | (1,841,157)                   |
| Total All Funds                        | <u>\$ 654,349,850</u> | <u>\$ 824,566,077</u> | <u>\$ 822,824,299</u> | <u>\$ (170,216,227)</u>       | <u>\$ (168,474,449)</u>       |

**Record of Transfers in Accordance with the Master Trust Agreement**

|                                  | 2020 Approved<br>Transfers | Current Month<br>Transfers | Year to Date<br>Transfers | Remaining<br>Transfers |
|----------------------------------|----------------------------|----------------------------|---------------------------|------------------------|
| To Debt Service Funds            | \$ 107,428,300             | \$ 8,966,566               | \$ 89,534,740             | \$ 17,893,560          |
| To Renewal & Replacement Fund    | 9,850,000                  | 820,833                    | 9,029,163                 | 820,837                |
| To Systems Project Fund          | 91,973,763                 | 5,888,244                  | 77,489,811                | 14,483,952             |
| To Expense Reserve Fund          | 334,600                    | -                          | 334,600                   | -                      |
| To / (From) General Reserve Fund | -                          | -                          | (75,260)                  | 75,260                 |
| Total                            | <u>\$ 209,586,663</u>      | <u>\$ 15,675,643</u>       | <u>\$ 176,313,054</u>     | <u>\$ 33,273,609</u>   |

# OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

## Toll Traffic Report As of November 30, 2020

|                                   | Month-to-Date |               |                |          | Year-to-Date   |                |                 |          |
|-----------------------------------|---------------|---------------|----------------|----------|----------------|----------------|-----------------|----------|
|                                   | 1 Month 2020  | 1 Month 2019  | Change         | % Change | 11 Months 2020 | 11 Months 2019 | Change          | % Change |
| <b>Number of Vehicles</b>         |               |               |                |          |                |                |                 |          |
| Passenger Cars                    | 2,324,084     | 3,120,696     | (796,612)      | (25.5%)  | 27,675,079     | 37,476,047     | (9,800,968)     | (26.2%)  |
| Commercial Vehicles               | 953,014       | 905,034       | 47,980         | 5.3%     | 10,516,222     | 10,895,192     | (378,970)       | (3.5%)   |
| Total                             | 3,277,098     | 4,025,730     | (748,632)      | (18.6%)  | 38,191,301     | 48,371,239     | (10,179,938)    | (21.0%)  |
| <b>Percentage of Vehicles</b>     |               |               |                |          |                |                |                 |          |
| Passenger Cars                    | 70.9%         | 77.5%         |                |          | 72.5%          | 77.5%          |                 |          |
| Commercial Vehicles               | 29.1%         | 22.5%         |                |          | 27.5%          | 22.5%          |                 |          |
| <b>Number of Miles</b>            |               |               |                |          |                |                |                 |          |
| Passenger Cars                    | 113,061,448   | 147,893,671   | (34,832,223)   | (23.6%)  | 1,303,351,447  | 1,769,374,232  | (466,022,785)   | (26.3%)  |
| Commercial Vehicles               | 88,471,588    | 82,169,087    | 6,302,501      | 7.7%     | 966,310,843    | 977,110,832    | (10,799,988)    | (1.1%)   |
| Total                             | 201,533,036   | 230,062,758   | (28,529,722)   | (12.4%)  | 2,269,662,291  | 2,746,485,064  | (476,822,773)   | (17.4%)  |
| <b>Percentage of Miles</b>        |               |               |                |          |                |                |                 |          |
| Passenger Cars                    | 56.1%         | 64.3%         |                |          | 57.4%          | 64.4%          |                 |          |
| Commercial Vehicles               | 43.9%         | 35.7%         |                |          | 42.6%          | 35.6%          |                 |          |
| <b>Toll Revenue</b>               |               |               |                |          |                |                |                 |          |
| Passenger Cars                    | \$ 7,435,473  | \$ 9,663,790  | \$ (2,228,317) | (23.1%)  | \$ 86,182,870  | \$ 115,409,656 | \$ (29,226,786) | (25.3%)  |
| Commercial Vehicles               | 15,728,111    | 14,211,054    | 1,517,057      | 10.7%    | 171,797,712    | 168,475,675    | 3,322,037       | 2.0%     |
| Total                             | \$ 23,163,584 | \$ 23,874,844 | \$ (711,260)   | (3.0%)   | \$ 257,980,582 | \$ 283,885,331 | \$ (25,904,749) | (9.1%)   |
| <b>Percentage of Toll Revenue</b> |               |               |                |          |                |                |                 |          |
| Passenger Cars                    | 32.1%         | 40.5%         |                |          | 33.4%          | 40.7%          |                 |          |
| Commercial Vehicles               | 67.9%         | 59.5%         |                |          | 66.6%          | 59.3%          |                 |          |
| <b>Miles per Trip</b>             |               |               |                |          |                |                |                 |          |
| Passenger Cars                    | 48.6          | 47.4          |                |          | 47.1           | 47.2           |                 |          |
| Commercial Vehicles               | 92.8          | 90.8          |                |          | 91.9           | 89.7           |                 |          |
| <b>Revenue per Trip</b>           |               |               |                |          |                |                |                 |          |
| Passenger Cars                    | \$ 3.20       | \$ 3.10       |                |          | \$ 3.11        | \$ 3.08        |                 |          |
| Commercial Vehicles               | 16.50         | 15.70         |                |          | 16.34          | 15.46          |                 |          |
| <b>Revenue per Mile</b>           |               |               |                |          |                |                |                 |          |
| Passenger Cars                    | \$ .07        | \$ .07        |                |          | \$ .07         | \$ .07         |                 |          |
| Commercial Vehicles               | .18           | .17           |                |          | .18            | .17            |                 |          |

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Detail By Class of Vehicle - Month of November 2020**

All:

| Class | Vehicles  | %      | Revenue       | %      | Miles       | %      |
|-------|-----------|--------|---------------|--------|-------------|--------|
| 1     | 2,324,084 | 70.9%  | 7,435,473     | 32.1%  | 113,061,448 | 56.1%  |
| 2     | 107,212   | 3.3%   | 687,991       | 3.0%   | 6,073,615   | 3.0%   |
| 3     | 61,500    | 1.9%   | 589,010       | 2.5%   | 4,346,022   | 2.2%   |
| 4     | 39,702    | 1.2%   | 438,293       | 1.9%   | 2,764,133   | 1.4%   |
| 5     | 702,695   | 21.4%  | 12,674,348    | 54.7%  | 70,811,149  | 35.1%  |
| 6     | 27,785    | .8%    | 633,118       | 2.7%   | 2,517,362   | 1.2%   |
| 7     | 14,120    | .4%    | 705,351       | 3.0%   | 1,959,306   | 1.0%   |
| Total | 3,277,098 | 100.0% | \$ 23,163,584 | 100.0% | 201,533,036 | 100.0% |

E-ZPass:

| Class | Vehicles  | % of  |       | Revenue       | % of  |       | Miles       | % of  |       |
|-------|-----------|-------|-------|---------------|-------|-------|-------------|-------|-------|
|       |           | Total | Class |               | Total | Class |             | Total | Class |
| 1     | 1,410,761 | 43.0% | 60.7% | \$ 3,788,916  | 16.4% | 51.0% | 68,692,206  | 34.1% | 60.8% |
| 2     | 79,210    | 2.4%  | 73.9% | 410,575       | 1.8%  | 59.7% | 4,092,922   | 2.0%  | 67.4% |
| 3     | 44,207    | 1.3%  | 71.9% | 342,505       | 1.5%  | 58.1% | 2,851,251   | 1.4%  | 65.6% |
| 4     | 34,237    | 1.0%  | 86.2% | 334,251       | 1.4%  | 76.3% | 2,230,125   | 1.1%  | 80.7% |
| 5     | 645,246   | 19.7% | 91.8% | 11,311,187    | 48.8% | 89.2% | 64,608,605  | 32.1% | 91.2% |
| 6     | 27,057    | .8%   | 97.4% | 611,462       | 2.6%  | 96.6% | 2,446,298   | 1.2%  | 97.2% |
| 7     | 14,040    | .4%   | 99.4% | 702,832       | 3.0%  | 99.6% | 1,953,126   | 1.0%  | 99.7% |
| Total | 2,254,758 | 68.8% |       | \$ 17,501,728 | 75.6% |       | 146,874,533 | 72.9% |       |

Non E-ZPass:

| Class | Vehicles  | % of  |       | Revenue      | % of  |       | Miles      | % of  |       |
|-------|-----------|-------|-------|--------------|-------|-------|------------|-------|-------|
|       |           | Total | Class |              | Total | Class |            | Total | Class |
| 1     | 913,323   | 27.9% | 39.3% | \$ 3,646,557 | 15.7% | 49.0% | 44,369,242 | 22.0% | 39.2% |
| 2     | 28,002    | .9%   | 26.1% | 277,416      | 1.2%  | 40.3% | 1,980,693  | 1.0%  | 32.6% |
| 3     | 17,293    | .5%   | 28.1% | 246,505      | 1.1%  | 41.9% | 1,494,771  | .7%   | 34.4% |
| 4     | 5,465     | .2%   | 13.8% | 104,042      | .4%   | 23.7% | 534,009    | .3%   | 19.3% |
| 5     | 57,449    | 1.8%  | 8.2%  | 1,363,162    | 5.9%  | 10.8% | 6,202,544  | 3.1%  | 8.8%  |
| 6     | 728       | .0%   | 2.6%  | 21,656       | .1%   | 3.4%  | 71,064     | .0%   | 2.8%  |
| 7     | 80        | .0%   | .6%   | 2,519        | .0%   | .4%   | 6,180      | .0%   | .3%   |
| Total | 1,022,340 | 31.2% |       | \$ 5,661,856 | 24.4% |       | 54,658,503 | 27.1% |       |

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Monthly Detail By Class of Vehicle - November 2020 Compared to November 2019**

| Class     | Vehicles     |              |             | Revenue       |               |             | Miles        |              |             |
|-----------|--------------|--------------|-------------|---------------|---------------|-------------|--------------|--------------|-------------|
|           | 1 Month 2020 | 1 Month 2019 | % Incr(Dec) | 1 Month 2020  | 1 Month 2019  | % Incr(Dec) | 1 Month 2020 | 1 Month 2019 | % Incr(Dec) |
| 1         | 2,324,084    | 3,120,696    | (25.5%)     | \$ 7,435,473  | \$ 9,663,790  | (23.1%)     | 113,061,448  | 147,893,671  | (23.6%)     |
| 2         | 107,212      | 103,837      | 3.3%        | 687,991       | 611,063       | 12.6%       | 6,073,615    | 5,618,204    | 8.1%        |
| 3         | 61,500       | 56,894       | 8.1%        | 589,010       | 504,534       | 16.7%       | 4,346,022    | 3,845,890    | 13.0%       |
| 4         | 39,702       | 36,823       | 7.8%        | 438,293       | 379,441       | 15.5%       | 2,764,133    | 2,445,114    | 13.0%       |
| 5         | 702,695      | 667,566      | 5.3%        | 12,674,348    | 11,483,081    | 10.4%       | 70,811,149   | 66,047,308   | 7.2%        |
| 6         | 27,785       | 26,309       | 5.6%        | 633,118       | 570,162       | 11.0%       | 2,517,362    | 2,321,841    | 8.4%        |
| 7         | 14,120       | 13,605       | 3.8%        | 705,351       | 662,772       | 6.4%        | 1,959,306    | 1,890,729    | 3.6%        |
| Total     | 3,277,098    | 4,025,730    | (18.6%)     | \$ 23,163,584 | \$ 23,874,844 | (3.0%)      | 201,533,036  | 230,062,758  | (12.4%)     |
| Summary:  |              |              |             |               |               |             |              |              |             |
| Class 1   | 2,324,084    | 3,120,696    | (25.5%)     | \$ 7,435,473  | \$ 9,663,790  | (23.1%)     | 113,061,448  | 147,893,671  | (23.6%)     |
| Class 2-7 | 953,014      | 905,034      | 5.3%        | 15,728,111    | 14,211,054    | 10.7%       | 88,471,588   | 82,169,087   | 7.7%        |
| Total     | 3,277,098    | 4,025,730    | (18.6%)     | \$ 23,163,584 | \$ 23,874,844 | (3.0%)      | 201,533,036  | 230,062,758  | (12.4%)     |

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Detail by Class of Vehicle - November 2020 year-to-date**

| Class     | Vehicles       |                |             | Revenue        |                |             | Miles          |                |             |
|-----------|----------------|----------------|-------------|----------------|----------------|-------------|----------------|----------------|-------------|
|           | 11 Months 2020 | 11 Months 2019 | % Incr(Dec) | 11 Months 2020 | 11 Months 2019 | % Incr(Dec) | 11 Months 2020 | 11 Months 2019 | % Incr(Dec) |
| 1         | 27,675,079     | 37,476,047     | (26.2%)     | \$ 86,182,870  | \$ 115,409,656 | (25.3%)     | 1,303,351,447  | 1,769,374,232  | (26.3%)     |
| 2         | 1,234,297      | 1,331,924      | (7.3%)      | 8,078,593      | 8,291,354      | (2.6%)      | 71,101,082     | 75,178,438     | (5.4%)      |
| 3         | 676,939        | 731,235        | (7.4%)      | 6,328,930      | 6,735,554      | (6.0%)      | 46,636,117     | 50,981,976     | (8.5%)      |
| 4         | 441,418        | 486,372        | (9.2%)      | 4,913,438      | 5,291,319      | (7.1%)      | 30,780,205     | 33,795,435     | (8.9%)      |
| 5         | 7,682,887      | 7,891,828      | (2.6%)      | 136,983,191    | 133,882,764    | 2.3%        | 766,188,361    | 768,961,440    | (.4%)       |
| 6         | 311,845        | 287,416        | 8.5%        | 7,160,974      | 6,181,548      | 15.8%       | 28,467,690     | 25,105,044     | 13.4%       |
| 7         | 168,836        | 166,417        | 1.5%        | 8,332,586      | 8,093,135      | 3.0%        | 23,137,388     | 23,088,500     | .2%         |
| Total     | 38,191,301     | 48,371,239     | (21.0%)     | \$ 257,980,582 | \$ 283,885,331 | (9.1%)      | 2,269,662,291  | 2,746,485,064  | (17.4%)     |
| Summary:  |                |                |             |                |                |             |                |                |             |
| Class 1   | 27,675,079     | 37,476,047     | (26.2%)     | \$ 86,182,870  | \$ 115,409,656 | (25.3%)     | 1,303,351,447  | 1,769,374,232  | (26.3%)     |
| Class 2-7 | 10,516,222     | 10,895,192     | (3.5%)      | 171,797,712    | 168,475,675    | 2.0%        | 966,310,843    | 977,110,832    | (1.1%)      |
| Total     | 38,191,301     | 48,371,239     | (21.0%)     | \$ 257,980,582 | \$ 283,885,331 | (9.1%)      | 2,269,662,291  | 2,746,485,064  | (17.4%)     |

**OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION**  
**Vehicles By Interchange - As of November 30, 2020**

| Milepost      | Name                        | Entering         | Exiting          | Total<br>November | Total<br>11 Months 2020 | Total<br>11 Months 2019 | Increase / (Decrease) From<br>November 2019 |                |
|---------------|-----------------------------|------------------|------------------|-------------------|-------------------------|-------------------------|---|----------------|
|               |                             |                  |                  |                   |                         |                         | #   | %              |
| 2             | Westgate                    | 282,953          | 267,866          | 550,819           | 6,209,292               | 6,985,730               | (776,438)                                   | (11.1%)        |
| 13            | Bryan-Montpelier            | 20,246           | 20,074           | 40,320            | 492,022                 | 589,140                 | (97,118)                                    | (16.5%)        |
| 25            | Archbold-Fayette            | 11,459           | 11,414           | 22,873            | 275,207                 | 379,297                 | (104,090)                                   | (27.4%)        |
| 34            | Wauseon                     | 22,050           | 20,824           | 42,874            | 507,752                 | 620,002                 | (112,250)                                   | (18.1%)        |
| 39            | Delta-Lyons                 | 24,873           | 24,428           | 49,301            | 546,139                 | 600,642                 | (54,503)                                    | (9.1%)         |
| 52            | Toledo Airport-Swanton      | 41,191           | 42,008           | 83,199            | 986,715                 | 1,241,342               | (254,627)                                   | (20.5%)        |
| 59            | Maumee-Toledo               | 106,714          | 102,124          | 208,838           | 2,466,974               | 3,134,209               | (667,235)                                   | (21.3%)        |
| 64            | Perrysburg-Toledo           | 161,894          | 193,554          | 355,448           | 4,014,863               | 5,495,470               | (1,480,607)                                 | (26.9%)        |
| 71            | Stony Ridge-Toledo          | 225,918          | 205,107          | 431,025           | 4,869,445               | 5,568,709               | (699,264)                                   | (12.6%)        |
| 81            | Elmore-Woodville-Gibsonburg | 19,136           | 17,463           | 36,599            | 451,100                 | 591,505                 | (140,405)                                   | (23.7%)        |
| 91            | Fremont-Port Clinton        | 47,236           | 49,729           | 96,965            | 1,159,370               | 1,491,767               | (332,397)                                   | (22.3%)        |
| 110           | Sandusky-Bellevue           | 43,227           | 42,826           | 86,053            | 1,049,725               | 1,533,392               | (483,667)                                   | (31.5%)        |
| 118           | Sandusky-Norwalk            | 35,414           | 40,818           | 76,232            | 923,083                 | 1,310,990               | (387,907)                                   | (29.6%)        |
| 135           | Vermilion-Baumhart Road     | 27,581           | 30,118           | 57,699            | 693,380                 | 820,486                 | (127,106)                                   | (15.5%)        |
| 140           | Amherst-Oberlin             | 49,047           | 53,788           | 102,835           | 1,188,363               | 1,520,269               | (331,906)                                   | (21.8%)        |
| 142           | Lorain County West          | 98,099           | 90,203           | 188,302           | 2,160,895               | 2,893,248               | (732,353)                                   | (25.3%)        |
| 145           | Lorain-Elyria               | 190,805          | 193,442          | 384,247           | 4,682,305               | 5,705,014               | (1,022,709)                                 | (17.9%)        |
| 151           | North Ridgeville-Cleveland  | 191,034          | 190,232          | 381,266           | 4,366,241               | 5,568,780               | (1,202,539)                                 | (21.6%)        |
| 152           | North Olmsted-Cleveland     | 88,807           | 87,947           | 176,754           | 2,108,789               | 2,181,952               | (73,163)                                    | (3.4%)         |
| 161           | Strongsville-Cleveland      | 200,159          | 196,427          | 396,586           | 4,775,588               | 6,632,641               | (1,857,053)                                 | (28.0%)        |
| 173           | Cleveland                   | 187,743          | 186,708          | 374,451           | 4,537,716               | 6,122,971               | (1,585,255)                                 | (25.9%)        |
| 180           | Akron                       | 161,553          | 159,803          | 321,356           | 3,913,146               | 5,942,216               | (2,029,070)                                 | (34.1%)        |
| 187           | Streetsboro                 | 208,499          | 217,399          | 425,898           | 4,895,279               | 6,253,009               | (1,357,730)                                 | (21.7%)        |
| 193           | Ravenna                     | 57,781           | 58,645           | 116,426           | 1,370,864               | 1,751,971               | (381,107)                                   | (21.8%)        |
| 209           | Warren                      | 61,768           | 61,801           | 123,569           | 1,448,756               | 1,776,239               | (327,483)                                   | (18.4%)        |
| 215           | Lordstown West              | 18,656           | 16,818           | 35,474            | 391,452                 | 438,005                 | (46,553)                                    | (10.6%)        |
| 216           | Lordstown East              | 10,927           | 12,986           | 23,913            | 244,470                 | 266,196                 | (21,726)                                    | (8.2%)         |
| 218           | Niles-Youngstown            | 271,016          | 280,571          | 551,587           | 6,298,601               | 7,572,581               | (1,273,980)                                 | (16.8%)        |
| 232           | Youngstown                  | 61,371           | 66,637           | 128,008           | 1,505,732               | 1,885,437               | (379,705)                                   | (20.1%)        |
| 234           | Youngstown-Poland           | 38,676           | 51,851           | 90,527            | 1,073,035               | 1,284,943               | (211,908)                                   | (16.5%)        |
| 239           | Eastgate                    | 311,265          | 283,487          | 594,752           | 6,776,303               | 8,584,325               | (1,808,022)                                 | (21.1%)        |
| <b>TOTALS</b> |                             | <b>3,277,098</b> | <b>3,277,098</b> | <b>6,554,196</b>  | <b>76,382,602</b>       | <b>96,742,478</b>       | <b>(20,359,876)</b>                         | <b>(21.0%)</b> |